

FISCAL NOTE
SENATE BILL NO. 2304
LC# 23.0974.04000
04/20/2023
Revised - 04/20/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$2,234,000			
Expenditures				\$377,283		
Appropriations				\$377,283		

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

this bill relates to alcoholic beverage establishment requirements, the authority of the Attorney General to impose fines, the maximum number of gaming sites and pull tab devices allowed, and provides for a modification of allowable expense limits and rent limits for electronic pull tab devices.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 4: The gaming system will need to recognize a 60% allocation to an organization whose adjusted gross proceeds per quarter is more than \$100,000 and be able to recognize and allot a 63% allocation to an organization whose adjusted gross proceeds is equal to or less than one hundred thousand dollars.

The gaming division will need one additional investigator for every 30 new sites that are given an 'on sale' liquor license. During the 2023-25 biennium we are estimating at least 30 new sites.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

Revenue for the additional sites/devices is estimated at \$2,334,000 for the 2023-25 biennium.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Section 4: The gaming system will need to recognize a 60% allocation to an organization whose adjusted gross proceeds per quarter is more than \$100,000 and be able to recognize and allot a 63% allocation to an organization whose adjusted gross proceeds is equal to or less than one hundred thousand dollars. The cost to upgrade the gaming system to allow for these changes is estimated at \$36,000.

The gaming division will need one additional investigator for every 30 new sites that are given an 'on sale' liquor license. During the 2023-25 biennium we are estimating at least 30 new sites. The cost for an investigator is \$341,283 for salaries and benefits, operating expenses and a vehicle with radios.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The Attorney General's budget does not include an appropriation for the cost of system upgrades and an investigator. The office will need additional appropriation authority to cover this cost.

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