

FISCAL NOTE
SENATE BILL NO. 2094
LC# 23.8100.02000
01/10/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$1,615,000		\$1,615,000	
Appropriations			\$1,615,000		\$1,615,000	

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB2094 relates to the expansion of the national guard tuition grants to include out-of-state postsecondary education institutions.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 of SB 2094 would have a fiscal impact as this relates to the expansion of the national guard tuition grants to include out-of-state postsecondary education institutions that are not currently eligible for the tuition program.

The fiscal note includes assumptions based on the number of current Servicemembers attending out-of-state institutions (projected 60 members), as well as potential recruits to the national guard (projected 25 members) who

would potentially utilize the program. The calculations were made off the highest North Dakota tuition rate allowed of \$9,500.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

No revenue impact.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The tuition program is supported with 100% general funds in the agency's Tuition, Recruiting, and Retention budget line. The expenditures are projected to be \$1,615,000 for a full biennium. The agency is anticipating \$1,700,000 of tuition carryover dollars from the 2021-2023 biennium that could be utilized for this purpose. If carryover dollars were utilized, no additional funds would be needed for the 2023-2025 biennium.

No FTE positions would be affected.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The agency has requested carryover authority in Section 6 of the executive budget, which is projected to be \$1,700,000 of general fund dollars. The carryover dollars could be utilized for the 2023-2025 biennium.

Contact Information

Name: Jennifer Scheet

Agency:

Telephone: 7013332079

Date Prepared: 01/03/2023