## FISCAL NOTE SENATE BILL NO. 2140 LC# 23.0532.03000 02/09/2023

### 1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025	Biennium	2025-2027 Biennium			
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds		
Revenues								
Expenditures			\$387,929	\$518,761	\$387,929	\$518,761		
Appropriations								

# 2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties		\$78,439	\$78,439
Cities		\$35,383	\$35,383
School Districts		\$40,462	\$40,462
Townships			

## 3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2140 defines insulin drug and medical supplies for insulin dosing and administration. Provides a \$25 cost share limit and clarifies the limitations of cost-sharing.

### 4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Using 12 months of NDPERS claims data from September 2021 through August 2022, Sanford Health Plan estimated that a \$25 per month limit on member cost share would have shifted \$445,000 from the member to the uniform group insurance program in that period. Assuming prescription drug trend of 10% per year, the cost in the 2023-2025 biennium is estimated to be approximately 0.14% increase to the projected program cost.

### 5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

N/A

### 6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Total expenses for the 2023-2025 biennium per the executive budget would be \$.091 million. An agency breakdown for the 2023-2025 biennium is attached.

#### 7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

N/A

#### **Contact Information**

Name: Derrick Hohbein Agency: NDPERS Telephone: 7013283945 Date Prepared: 02/09/2023

1 1 1 1 1 1 1 1 1 1 1 1 1 1	Department         21       Office of the Governor         28       Office of the Secretary of State         10       Office of the Secretary of State         11       Information Technology Department         12       Information Technology Department         17       Office of the State Auditor         20       Office of the State Treasurer         25       Office of the State Trax Commissioner         40       Office of Administrative Hearings         50       Legislative Assembly         50       Legislative Council         30       Judicial Branch         38       Legal Counsel of Indigents         50       Retirement and Investment Office         51       Public Employees Retirement System         52       Ethics Commission         53       Department of Public Instruction         54       ND University System         55       ND University System         56       Department of Trust Lands         57       Bismarck State College         58       ND Medical Center         59       North Dakota State University         58       ND State College of Science         59       Dickinson State University      <	FTE 19.00 34.00 117.00 520.00 68.00 7.00 263.00 118.00 5.00 141.00 44.00 386.00 43.00 25.00 39.50 30.00 86.25 162.83 32.00 335.33 120.59 102.83 2060.56 488.83 1867.50 313.95 178.00 226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00 114.79	Change           \$2.30<	****	1,048.80 1,608.58 5,504.47 4,525.69 2,244.42 386.40 8,793.67 6,513.60 - 7,783.20 2,428.80 21,150.15 2,307.30 - 165.60 1,802.87 6,436.57 - 7,633.22 2,870.21 2,439.87 25,996.160 10,621.70 25,423.34 8,049.92 4,563.15 4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43 1,374.75	<u>t</u> 0	268.22 953.93 24,178.31 1,509.18 5,723.93 276.00 157.05 66.30 1,380.00 2,180.40 2,958.13 2,551.65 1,766.40 10,876.99 3,786.36 3,236.35 87,746.46 16,361.72 77,662.66 9,280.12 5,262.45 7,625.26 13,911.64 5,831.52 2,177.40 50.03 209.66 70.44	T \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	$\begin{array}{c} 1,048.80\\ 1,876.80\\ 6,458.40\\ 28,704.00\\ 3,753.60\\ 386.40\\ 14,517.60\\ 6,513.60\\ 276.00\\ 7,783.20\\ 2,428.80\\ 21,307.20\\ 2,373.60\\ 1,380.00\\ 2,180.40\\ 165.60\\ 4,761.00\\ 8,988.22\\ 1,766.40\\ 18,510.22\\ 6,656.57\\ 5,676.22\\ 113,742.91\\ 26,983.42\\ 103,086.00\\ 17,330.04\\ 9,825.60\\ 12,525.98\\ 23,384.38\\ 11,699.09\\ 4,636.80\\ 1,600.80\\ 1,476.60\\ 2,503.87\\ \end{array}$
1 1 1 1 1 1 1 1 1 1 1 1 1 1	<ol> <li>Office of Management and Budget</li> <li>Information Technology Department</li> <li>Office of the State Auditor</li> <li>Office of the State Treasurer</li> <li>Office of the State Treasurer</li> <li>Office of the State Treasurer</li> <li>Office of the State Tax Commissioner</li> <li>Office of Administrative Hearings</li> <li>Legislative Assembly</li> <li>Legislative Council</li> <li>Judicial Branch</li> <li>Legal Counsel of Indigents</li> <li>Retirement and Investment Office</li> <li>Public Employees Retirement System</li> <li>Employees Retirement System</li> <li>Department of Public Instruction</li> <li>ND University System</li> <li>Department of Trust Lands</li> <li>Bismarck State College</li> <li>Williston State College</li> <li>Williston State College</li> <li>University of North Dakota</li> <li>UND Medical Center</li> <li>North Dakota State University</li> <li>Mayville State University</li> <li>Dakota College Bottineau</li> <li>Moorstate University</li> <li>State Library</li> <li>School for the Deaf</li> <li>N.D. Vision Services</li> <li>Dept of Career and Technical Ed</li> <li>Department of Environmental Quality</li> </ol>	34.00 117.00 520.00 68.00 7.00 263.00 118.00 5.00 141.00 44.00 386.00 43.00 25.00 39.50 3.00 86.25 162.83 32.00 335.33 120.59 102.83 2060.56 48.83 1867.50 313.95 178.00 226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30	****	5,504.47 4,525.69 2,244.42 386.40 8,793.67 6,513.60 2,428.80 21,150.15 2,307.30 - 165.60 1,802.87 6,436.57 - 7,633.22 2,870.21 2,439.87 25,996.46 10,621.70 25,423.34 8,049.92 4,563.15 4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	***********************************	953.93 24,178.31 1,509.18 5,723.93 - 276.00 1,57.05 66.30 1,380.00 2,180.40 2,958.13 2,551.65 1,766.40 10,876.99 3,786.36 3,236.35 87,746.46 16,361.72 77,662.66 9,280.12 5,262.45 7,625.26 13,911.64 5,831.52 2,177.40 50.03 209.66 70.44	* * * * * * * * * * * * * * * * * * * *	$\begin{array}{c} 1,876.80\\ 6,458.40\\ 28,704.00\\ 3,753.60\\ 386.40\\ 14,517.60\\ 6,513.60\\ 276.00\\ 7,783.20\\ 2,428.80\\ 21,307.20\\ 2,373.60\\ 1,380.00\\ 2,180.40\\ 165.60\\ 4,761.00\\ 8,988.22\\ 1,766.40\\ 18,510.22\\ 6,656.57\\ 5,676.22\\ 113,742.91\\ 26,983.42\\ 103,086.00\\ 17,330.04\\ 9,825.60\\ 12,525.98\\ 23,384.38\\ 11,699.09\\ 4,636.80\\ 1,600.80\\ 1,476.60\\ 2,503.87\\ \end{array}$
$\begin{array}{c} 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 $	<ol> <li>Office of Management and Budget</li> <li>Information Technology Department</li> <li>Office of the State Auditor</li> <li>Office of the State Treasurer</li> <li>Office of the State Treasurer</li> <li>Office of the State Treasurer</li> <li>Office of the State Tax Commissioner</li> <li>Office of Administrative Hearings</li> <li>Legislative Assembly</li> <li>Legislative Council</li> <li>Judicial Branch</li> <li>Legal Counsel of Indigents</li> <li>Retirement and Investment Office</li> <li>Public Employees Retirement System</li> <li>Employees Retirement System</li> <li>Department of Public Instruction</li> <li>ND University System</li> <li>Department of Trust Lands</li> <li>Bismarck State College</li> <li>Williston State College</li> <li>Williston State College</li> <li>University of North Dakota</li> <li>UND Medical Center</li> <li>North Dakota State University</li> <li>Mayville State University</li> <li>Dakota College Bottineau</li> <li>Moorstate University</li> <li>State Library</li> <li>School for the Deaf</li> <li>N.D. Vision Services</li> <li>Dept of Career and Technical Ed</li> <li>Department of Environmental Quality</li> </ol>	520.00 68.00 7.00 263.00 118.00 5.00 141.00 44.00 386.00 43.00 25.00 39.50 3.00 86.25 162.83 32.00 335.33 120.59 102.83 2060.56 48.83 1867.50 313.95 178.00 226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30	* * * * * * * * * * * * * * * * * * * *	5,504.47 4,525.69 2,244.42 386.40 8,793.67 6,513.60 2,428.80 21,150.15 2,307.30 - 165.60 1,802.87 6,436.57 - 7,633.22 2,870.21 2,439.87 25,996.46 10,621.70 25,423.34 8,049.92 4,563.15 4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	********************************	24,178.31 1,509.18 5,723.93 276.00 157.05 66.30 1,380.00 2,180.40 2,958.13 2,551.65 1,766.40 10,876.99 3,786.36 3,236.35 87,746.46 16,361.72 77,662.66 9,280.12 5,262.45 7,625.26 13,911.64 5,831.52 2,177.40 50.03 209.66 70.44	* * * * * * * * * * * * * * * * * * * *	6,458.40 28,704.00 3,753.60 386.40 14,517.60 6,513.60 276.00 7,783.20 2,428.80 21,307.20 2,373.60 1,380.00 2,180.40 165.60 4,761.00 8,988.22 1,766.40 18,510.22 6,656.57 5,676.22 113,742.91 26,983.42 103,086.00 17,330.04 9,825.60 12,525.98 23,384.38 11,699.09 4,636.80 1,600.80 1,476.60 2,503.87
$\begin{array}{c} 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 $	12       Information Technology Department         17       Office of the State Auditor         20       Office of the State Treasurer         25       Office of the Attorney General         27       Office of the Sate Tax Commissioner         40       Office of Administrative Hearings         50       Legislative Assembly         50       Legislative Council         30       Judicial Branch         38       Legal Counsel of Indigents         30       Retirement and Investment Office         32       Public Employees Retirement System         35       Ethics Commission         36       Department of Public Instruction         37       Bismarck State College         38       Lake Region State College         39       Willliston State College         30       University of North Dakota         32       UND Medical Center         35       North Dakota State University         30       Mayville State University         31       Mayville State University         32       Valley City State University         33       Dakota College Bottineau         34       ND Forest Service         35       School for the Deaf	68.00 7.00 263.00 118.00 5.00 141.00 44.00 386.00 43.00 25.00 39.50 30.00 86.25 162.83 32.00 335.33 120.59 102.83 2060.56 488.83 1867.50 313.95 178.00 226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30	* * * * * * * * * * * * * * * * * * * *	2,244.42 386.40 8,793.67 6,513.60 2,428.80 21,150.15 2,307.30 - 165.60 1,802.87 6,436.57 - 7,633.22 2,870.21 2,439.87 25,996.46 10,621.70 25,423.34 8,049.92 4,563.15 4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	*****	1,509.18 5,723.93 276.00 157.05 66.30 1,380.00 2,180.40 2,958.13 2,551.65 1,766.40 10,876.99 3,786.36 3,236.35 87,746.46 16,361.72 77,662.66 9,280.12 5,262.45 7,625.26 13,911.64 5,831.52 2,177.40 50.03 209.66 70.44	*************************	3,753.60 386.40 14,517.60 6,513.60 276.00 7,783.20 2,428.80 21,307.20 2,373.60 1,380.00 2,180.40 165.60 4,761.00 8,988.22 1,766.40 18,510.22 6,656.57 5,676.22 113,742.91 26,983.42 103,086.00 17,330.04 9,825.60 12,525.98 23,384.38 11,699.09 4,636.80 1,476.60 2,503.87
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1 1 1 1 1 1 1 1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>25 Office of the Attorney General</li> <li>27 Office of the Sate Tax Commissioner</li> <li>40 Office of Administrative Hearings</li> <li>50 Legislative Assembly</li> <li>50 Legislative Council</li> <li>30 Judicial Branch</li> <li>38 Legal Counsel of Indigents</li> <li>30 Retirement and Investment Office</li> <li>32 Public Employees Retirement System</li> <li>35 Ethics Commission</li> <li>31 Department of Public Instruction</li> <li>35 ND University System</li> <li>36 Department of Trust Lands</li> <li>37 Bismarck State College</li> <li>38 UND Medical Center</li> <li>39 Onth Dakota State University</li> <li>38 ND State College of Science</li> <li>39 Dickinson State University</li> <li>40 Mayville State University</li> <li>41 Minot State University</li> <li>42 Valley City State University</li> <li>43 Dakota College Bottineau</li> <li>44 ND Forest Service</li> <li>50 State Library</li> <li>52 School for the Deaf</li> <li>53 N.D. Vision Services</li> <li>70 Dept of Career and Technical Ed</li> <li>30 Department of Environmental Quality</li> <li>41 Veterans Home</li> </ul>	263.00 118.00 5.00 141.00 44.00 386.00 43.00 25.00 39.50 3.00 86.25 162.83 32.00 335.33 120.59 102.83 2060.56 488.83 1867.50 313.95 178.00 226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30	****	8,793.67 6,513.60 - 7,783.20 2,428.80 21,150.15 2,307.30 - 165.60 1,802.87 6,436.57 - 7,633.22 2,870.21 2,439.87 25,996.46 10,621.70 25,423.34 8,049.92 4,563.15 4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	*****************************	276.00 157.05 66.30 1,380.00 2,180.40 2,958.13 2,551.65 1,766.40 10,876.99 3,786.36 3,236.35 87,746.46 16,361.72 77,662.66 9,280.12 5,262.45 7,625.26 13,911.64 5,831.52 2,177.40 50.03 209.66 70.44	* * * * * * * * * * * * * * * * * * * *	$\begin{array}{c} 14,517.60\\ 6,513.60\\ 276.00\\ 7,783.20\\ 2,428.80\\ 21,307.20\\ 2,373.60\\ 1,380.00\\ 2,180.40\\ 165.60\\ 4,761.00\\ 8,988.22\\ 1,766.40\\ 18,510.22\\ 6,656.57\\ 5,676.22\\ 113,742.91\\ 26,983.42\\ 103,086.00\\ 17,330.04\\ 9,825.60\\ 12,525.98\\ 23,384.38\\ 11,699.09\\ 4,636.80\\ 1,600.80\\ 1,476.60\\ 2,503.87\\ \end{array}$
1 1 1 1 1 1 1 1 1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>27 Office of the Sate Tax Commissioner</li> <li>40 Office of Administrative Hearings</li> <li>50 Legislative Assembly</li> <li>50 Legislative Council</li> <li>30 Judicial Branch</li> <li>38 Legal Counsel of Indigents</li> <li>30 Retirement and Investment Office</li> <li>32 Public Employees Retirement System</li> <li>35 Ethics Commission</li> <li>36 Department of Public Instruction</li> <li>37 Dismarck State College</li> <li>38 Lake Region State College</li> <li>39 Williston State College</li> <li>30 University of North Dakota</li> <li>32 UND Medical Center</li> <li>35 North Dakota State University</li> <li>38 ND State College of Science</li> <li>39 Dickinson State University</li> <li>31 Mayville State University</li> <li>32 Valley City State University</li> <li>33 Dakota College Bottineau</li> <li>34 ND Forest Service</li> <li>35 School for the Deaf</li> <li>37 N.D. Vision Services</li> <li>30 Department of Environmental Quality</li> <li>30 Veterans Home</li> </ul>	$\begin{array}{c} 118.00\\ 5.00\\ 141.00\\ 44.00\\ 386.00\\ 43.00\\ 25.00\\ 39.50\\ 3.00\\ 86.25\\ 162.83\\ 32.00\\ 335.33\\ 120.59\\ 102.83\\ 2060.56\\ 488.83\\ 1867.50\\ 313.95\\ 178.00\\ 226.92\\ 423.63\\ 211.94\\ 84.00\\ 29.00\\ 26.75\\ 45.36\\ 27.75\\ 53.30\\ 173.00\\ \end{array}$	\$2.30 \$2.30	* * * * * * * * * * * * * * * * * * * *	6,513.60 7,783.20 2,428.80 21,150.15 2,307.30 - 165.60 1,802.87 6,436.57 - 7,633.22 2,870.21 2,439.87 25,996.46 10,621.70 25,423.34 8,049.92 4,563.15 4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	• • • • • • • • • • • • • • • • • • • •	276.00 157.05 66.30 1,380.00 2,180.40 2,958.13 2,551.65 1,766.40 10,876.99 3,786.36 3,236.35 87,746.46 16,361.72 77,662.66 9,280.12 5,262.45 7,625.26 13,911.64 5,831.52 2,177.40 50.03 209.66 70.44	* * * * * * * * * * * * * * * * * * * *	6,513.60 276.00 7,783.20 2,428.80 21,307.20 2,373.60 1,380.00 2,180.40 165.60 4,761.00 8,988.22 1,766.40 18,510.22 6,656.57 5,676.22 113,742.91 26,983.42 103,086.00 17,330.04 9,825.60 12,525.98 23,384.38 11,699.09 4,636.80 1,476.60 2,503.87
1 1 1 1 1 1 1 1 1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>27 Office of the Sate Tax Commissioner</li> <li>40 Office of Administrative Hearings</li> <li>50 Legislative Assembly</li> <li>50 Legislative Council</li> <li>30 Judicial Branch</li> <li>38 Legal Counsel of Indigents</li> <li>30 Retirement and Investment Office</li> <li>32 Public Employees Retirement System</li> <li>35 Ethics Commission</li> <li>36 Department of Public Instruction</li> <li>37 Dismarck State College</li> <li>38 Lake Region State College</li> <li>39 Williston State College</li> <li>30 University of North Dakota</li> <li>32 UND Medical Center</li> <li>35 North Dakota State University</li> <li>38 ND State College of Science</li> <li>39 Dickinson State University</li> <li>31 Mayville State University</li> <li>32 Valley City State University</li> <li>33 Dakota College Bottineau</li> <li>34 ND Forest Service</li> <li>35 School for the Deaf</li> <li>37 N.D. Vision Services</li> <li>30 Department of Environmental Quality</li> <li>30 Veterans Home</li> </ul>	5.00 141.00 44.00 386.00 43.00 25.00 39.50 3.00 86.25 162.83 32.00 335.33 120.59 102.83 2060.56 488.83 1867.50 313.95 178.00 226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30	****	7,783.20 2,428.80 21,150.15 2,307.30 	****	276.00 157.05 66.30 1,380.00 2,180.40 2,958.13 2,551.65 1,766.40 10,876.99 3,786.36 3,236.35 87,746.46 16,361.72 77,662.66 9,280.12 5,262.45 7,625.26 13,911.64 5,831.52 2,177.40 50.03 209.66 70.44	* * * * * * * * * * * * * * * * * * * *	276.00 7,783.20 2,428.80 21,307.20 2,373.60 1,380.00 2,180.40 165.60 4,761.00 8,988.22 1,766.40 18,510.22 6,656.57 5,676.22 113,742.91 26,983.42 103,086.00 17,330.04 9,825.60 12,525.98 23,384.38 11,699.09 4,636.80 1,476.60 2,503.87
1 1 1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>50 Legislative Assembly</li> <li>50 Legislative Council</li> <li>50 Judicial Branch</li> <li>51 Legal Counsel of Indigents</li> <li>52 Retirement and Investment Office</li> <li>53 Public Employees Retirement System</li> <li>54 Ethics Commission</li> <li>55 Ethics Commission</li> <li>56 Department of Public Instruction</li> <li>57 ND University System</li> <li>56 Department of Trust Lands</li> <li>57 Bismarck State College</li> <li>58 Williston State College</li> <li>59 Williston State College</li> <li>50 University of North Dakota</li> <li>51 UND Medical Center</li> <li>52 North Dakota State University</li> <li>53 North Dakota State University</li> <li>54 ND State College of Science</li> <li>59 Dickinson State University</li> <li>50 Mayville State University</li> <li>51 Dakota College Bottineau</li> <li>52 Valley City State University</li> <li>53 Dakota College Bottineau</li> <li>54 ND Forest Service</li> <li>55 State Library</li> <li>55 School for the Deaf</li> <li>51 N.D. Vision Services</li> <li>70 Dept of Career and Technical Ed</li> <li>53 Department of Environmental Quality</li> <li>54 Veterans Home</li> </ul>	141.00 44.00 386.00 43.00 25.00 39.50 3.00 86.25 162.83 32.00 335.33 120.59 102.83 2060.56 488.83 1867.50 313.95 178.00 226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30	****	2,428.80 21,150.15 2,307.30 - 165.60 1,802.87 6,436.57 - 7,633.22 2,870.21 2,439.87 25,996.46 10,621.70 25,423.34 8,049.92 4,563.15 4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	***********************	- 157.05 66.30 1,380.00 2,180.40 2,958.13 2,551.65 1,766.40 10,876.99 3,786.36 3,236.35 87,746.46 16,361.72 77,662.66 9,280.12 5,262.45 7,625.26 13,911.64 5,831.52 2,177.40 50.03 209.66 70.44	* * * * * * * * * * * * * * * * * * * *	7,783.20 2,428.80 21,307.20 2,373.60 1,380.00 2,180.40 165.60 4,761.00 8,988.22 1,766.40 18,510.22 6,656.57 5,676.22 113,742.91 26,983.42 103,086.00 17,330.04 9,825.60 12,525.98 23,384.38 11,699.09 4,636.80 1,476.60 2,503.87
1 1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2	30       Legislative Council         30       Judicial Branch         38       Legal Counsel of Indigents         30       Retirement and Investment Office         31       Public Employees Retirement System         35       Ethics Commission         31       Department of Public Instruction         35       ND University System         36       Department of Trust Lands         37       Bismarck State College         38       Lake Region State College         39       University of North Dakota         32       UND Medical Center         36       ND State College of Science         39       Dickinson State University         30       Mayville State University         31       Makota College Bottineau         34       ND Forest Service         30       State Library         32       School for the Deaf         33       N.D. Vision Services         30       Dept of Career and Technical Ed         30       Department of Environmental Quality	44.00 386.00 43.00 25.00 39.50 3.00 86.25 162.83 32.00 335.33 120.59 102.83 2060.56 488.83 1867.50 313.95 178.00 226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30	• • • • • • • • • • • • • • • • • • • •	2,428.80 21,150.15 2,307.30 - 165.60 1,802.87 6,436.57 - 7,633.22 2,870.21 2,439.87 25,996.46 10,621.70 25,423.34 8,049.92 4,563.15 4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	* * * * * * * * * * * * * * * * * * * *	66.30 1,380.00 2,180.40 - 2,958.13 2,551.65 1,766.40 10,876.99 3,786.36 3,236.35 87,746.46 16,361.72 77,662.66 9,280.12 5,262.45 7,625.26 13,911.64 5,831.52 2,177.40 50.03 209.66 70.44	* * * * * * * * * * * * * * * * * * * *	2,428.80 21,307.20 2,373.60 1,380.00 2,180.40 165.60 4,761.00 8,988.22 1,766.40 18,510.22 6,656.57 5,676.22 113,742.91 26,983.42 103,086.00 17,330.04 9,825.60 12,525.98 23,384.38 11,699.09 4,636.80 1,600.80 1,476.60 2,503.87
1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>Judicial Branch</li> <li>Legal Counsel of Indigents</li> <li>Retirement and Investment Office</li> <li>Public Employees Retirement System</li> <li>Ethics Commission</li> <li>Department of Public Instruction</li> <li>ND University System</li> <li>Department of Trust Lands</li> <li>Bismarck State College</li> <li>Lake Region State College</li> <li>Williston State College</li> <li>University of North Dakota</li> <li>UND Medical Center</li> <li>North Dakota State University</li> <li>ND State College of Science</li> <li>Dickinson State University</li> <li>Mayville State University</li> <li>Mayville State University</li> <li>Dakota College Bottineau</li> <li>ND Forest Service</li> <li>State Library</li> <li>School for the Deaf</li> <li>N.D. Vision Services</li> <li>Department of Environmental Quality</li> <li>Veterans Home</li> </ul>	386.00 43.00 25.00 39.50 3.00 86.25 162.83 32.00 335.33 120.59 102.83 2060.56 488.83 1867.50 313.95 178.00 226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30	• • • • • • • • • • • • • • • • • • • •	21,150.15 2,307.30 - 165.60 1,802.87 6,436.57 - 7,633.22 2,870.21 2,439.87 25,996.46 10,621.70 25,423.34 8,049.92 4,563.15 4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	******************	66.30 1,380.00 2,180.40 - 2,958.13 2,551.65 1,766.40 10,876.99 3,786.36 3,236.35 87,746.46 16,361.72 77,662.66 9,280.12 5,262.45 7,625.26 13,911.64 5,831.52 2,177.40 50.03 209.66 70.44	* * * * * * * * * * * * * * * * * * * *	21,307.20 2,373.60 1,380.00 2,180.40 165.60 4,761.00 8,988.22 1,766.40 18,510.22 6,656.57 5,676.22 113,742.91 26,983.42 103,086.00 17,330.04 9,825.60 12,525.98 23,384.38 11,699.09 4,636.80 1,600.80 1,476.60 2,503.87
1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>38 Legal Counsel of Indigents</li> <li>39 Retirement and Investment Office</li> <li>30 Retirement and Investment Office</li> <li>31 Public Employees Retirement System</li> <li>32 Ethics Commission</li> <li>31 Department of Public Instruction</li> <li>35 ND University System</li> <li>36 Department of Trust Lands</li> <li>37 Bismarck State College</li> <li>38 Lake Region State College</li> <li>30 University of North Dakota</li> <li>32 UND Medical Center</li> <li>35 North Dakota State University</li> <li>38 ND State College of Science</li> <li>39 Dickinson State University</li> <li>41 Minot State University</li> <li>42 Valley City State University</li> <li>43 Dakota College Bottineau</li> <li>44 ND Forest Service</li> <li>50 State Library</li> <li>52 School for the Deaf</li> <li>53 N.D. Vision Services</li> <li>70 Dept of Career and Technical Ed</li> <li>30 Department of Environmental Quality</li> <li>41 Veterans Home</li> </ul>	43.00 25.00 39.50 3.00 86.25 162.83 32.00 335.33 120.59 102.83 2060.56 488.83 1867.50 313.95 178.00 226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30	***	2,307.30 - 165.60 1,802.87 6,436.57 7,633.22 2,870.21 2,439.87 25,996.46 10,621.70 25,423.34 8,049.92 4,563.15 4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	*****	66.30 1,380.00 2,180.40 - 2,958.13 2,551.65 1,766.40 10,876.99 3,786.36 3,236.35 87,746.46 16,361.72 77,662.66 9,280.12 5,262.45 7,625.26 13,911.64 5,831.52 2,177.40 50.03 209.66 70.44	*****************	2,373.60 1,380.00 2,180.40 165.60 4,761.00 8,988.22 1,766.40 18,510.22 6,656.57 5,676.22 113,742.91 26,983.42 103,086.00 17,330.04 9,825.60 12,525.98 23,384.38 11,699.09 4,636.80 1,600.80 1,476.60 2,503.87
1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>Retirement and Investment Office</li> <li>Public Employees Retirement System</li> <li>Ethics Commission</li> <li>Department of Public Instruction</li> <li>ND University System</li> <li>Department of Trust Lands</li> <li>Bismarck State College</li> <li>Lake Region State College</li> <li>Willliston State College</li> <li>Williston State College</li> <li>UND Medical Center</li> <li>North Dakota State University</li> <li>ND State College of Science</li> <li>Dickinson State University</li> <li>Mayville State University</li> <li>Dakota College Bottineau</li> <li>ND Forest Service</li> <li>State Library</li> <li>School for the Deaf</li> <li>N.D. Vision Services</li> <li>Department of Environmental Quality</li> <li>Veterans Home</li> </ul>	25.00 39.50 3.00 86.25 162.83 32.00 335.33 120.59 102.83 2060.56 488.83 1867.50 313.95 178.00 226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30	* * * * * * * * * * * * * * * * * * * *	- 165.60 1,802.87 6,436.57 7,633.22 2,870.21 2,439.87 25,996.46 10,621.70 25,423.34 8,049.92 4,563.15 4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	*****	1,380.00 2,180.40 2,958.13 2,551.65 1,766.40 10,876.99 3,786.36 3,236.35 87,746.46 16,361.72 77,662.66 9,280.12 5,262.45 7,625.26 13,911.64 5,831.52 2,177.40 50.03 209.66 70.44	****************	$\begin{array}{c} 1,380.00\\ 2,180.40\\ 165.60\\ 4,761.00\\ 8,988.22\\ 1,766.40\\ 18,510.22\\ 6,656.57\\ 5,676.22\\ 113,742.91\\ 26,983.42\\ 103,086.00\\ 17,330.04\\ 9,825.60\\ 12,525.98\\ 23,384.38\\ 11,699.09\\ 4,636.80\\ 1,600.80\\ 1,476.60\\ 2,503.87\end{array}$
1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>Public Employees Retirement System</li> <li>Ethics Commission</li> <li>Department of Public Instruction</li> <li>ND University System</li> <li>Department of Trust Lands</li> <li>Bismarck State College</li> <li>Lake Region State College</li> <li>Willliston State College</li> <li>University of North Dakota</li> <li>UND Medical Center</li> <li>North Dakota State University</li> <li>ND State College of Science</li> <li>Dickinson State University</li> <li>Mayville State University</li> <li>State College Bottineau</li> <li>ND Forest Service</li> <li>State Library</li> <li>School for the Deaf</li> <li>N.D. Vision Services</li> <li>Department of Environmental Quality</li> <li>Veterans Home</li> </ul>	39.50 3.00 86.25 162.83 32.00 335.33 120.59 102.83 2060.56 488.83 1867.50 313.95 178.00 226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30	* * * * * * * * * * * * * * * * * * * *	1,802.87 6,436.57 - 7,633.22 2,870.21 2,439.87 25,996.46 10,621.70 25,423.34 8,049.92 4,563.15 4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	******************	2,180.40 2,958.13 2,551.65 1,766.40 10,876.99 3,786.36 3,236.35 87,746.46 16,361.72 77,662.66 9,280.12 5,262.45 7,625.26 13,911.64 5,831.52 2,177.40 50.03 209.66 70.44	***************	2,180.40 165.60 4,761.00 8,988.22 1,766.40 18,510.22 6,656.57 5,676.22 113,742.91 26,983.42 103,086.00 17,330.04 9,825.60 12,525.98 23,384.38 11,699.09 4,636.80 1,476.60 2,503.87
1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>25 Ethics Commission</li> <li>26 Department of Public Instruction</li> <li>15 ND University System</li> <li>26 Department of Trust Lands</li> <li>27 Bismarck State College</li> <li>28 Lake Region State College</li> <li>29 Williston State College</li> <li>20 University of North Dakota</li> <li>20 UND Medical Center</li> <li>20 North Dakota State University</li> <li>28 ND State College of Science</li> <li>39 Dickinson State University</li> <li>41 Minot State University</li> <li>42 Valley City State University</li> <li>43 Dakota College Bottineau</li> <li>44 ND Forest Service</li> <li>50 State Library</li> <li>52 School for the Deaf</li> <li>53 N.D. Vision Services</li> <li>70 Dept of Career and Technical Ed</li> <li>30 Department of Environmental Quality</li> <li>13 Veterans Home</li> </ul>	3.00 86.25 162.83 32.00 335.33 120.59 102.83 2060.56 488.83 1867.50 313.95 178.00 226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30	***	1,802.87 6,436.57 - 7,633.22 2,870.21 2,439.87 25,996.46 10,621.70 25,423.34 8,049.92 4,563.15 4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	* * * * * * * * * * * * * * * * * * * *	$\begin{array}{c} 2,958.13\\ 2,551.65\\ 1,766.40\\ 10,876.99\\ 3,786.36\\ 3,236.35\\ 87,746.46\\ 16,361.72\\ 77,662.66\\ 9,280.12\\ 5,262.45\\ 7,625.26\\ 13,911.64\\ 5,831.52\\ 2,177.40\\ 50.03\\ 209.66\\ 70.44\end{array}$	* * * * * * * * * * * * * * * * * * * *	$\begin{array}{c} 165.60\\ 4,761.00\\ 8,988.22\\ 1,766.40\\ 18,510.22\\ 6,656.57\\ 5,676.22\\ 113,742.91\\ 26,983.42\\ 103,086.00\\ 17,330.04\\ 9,825.60\\ 12,525.98\\ 23,384.38\\ 11,699.09\\ 4,636.80\\ 1,600.80\\ 1,476.60\\ 2,503.87\\ \end{array}$
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>Department of Public Instruction</li> <li>ND University System</li> <li>Department of Trust Lands</li> <li>Bismarck State College</li> <li>Lake Region State College</li> <li>Willliston State College</li> <li>Williston State College</li> <li>UND Medical Center</li> <li>North Dakota State University</li> <li>ND State College of Science</li> <li>Dickinson State University</li> <li>Mayville State University</li> <li>Valley City State University</li> <li>Dakota College Bottineau</li> <li>ND Forest Service</li> <li>School for the Deaf</li> <li>N.D. Vision Services</li> <li>Department of Environmental Quality</li> <li>Veterans Home</li> </ul>	86.25 162.83 32.00 335.33 120.59 102.83 2060.56 488.83 1867.50 313.95 178.00 226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30	***	1,802.87 6,436.57 - 7,633.22 2,870.21 2,439.87 25,996.46 10,621.70 25,423.34 8,049.92 4,563.15 4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	* * * * * * * * * * * * * * * * * * * *	$\begin{array}{c} 2,551.65\\ 1,766.40\\ 10,876.99\\ 3,786.36\\ 3,236.35\\ 87,746.46\\ 16,361.72\\ 77,662.66\\ 9,280.12\\ 5,262.45\\ 7,625.26\\ 13,911.64\\ 5,831.52\\ 2,177.40\\ 50.03\\ 209.66\\ 70.44\end{array}$	* * * * * * * * * * * * * * * * * * * *	4,761.00 8,988.22 1,766.40 18,510.22 6,656.57 5,676.22 113,742.91 26,983.42 103,086.00 17,330.04 9,825.60 12,525.98 23,384.38 11,699.09 4,636.80 1,600.80 1,476.60 2,503.87
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>15 ND University System</li> <li>26 Department of Trust Lands</li> <li>27 Bismarck State College</li> <li>28 Lake Region State College</li> <li>29 Willliston State College</li> <li>20 University of North Dakota</li> <li>22 UND Medical Center</li> <li>30 North Dakota State University</li> <li>38 ND State College of Science</li> <li>39 Dickinson State University</li> <li>40 Mayville State University</li> <li>41 Minot State University</li> <li>42 Valley City State University</li> <li>43 Dakota College Bottineau</li> <li>44 ND Forest Service</li> <li>50 State Library</li> <li>52 School for the Deaf</li> <li>53 N.D. Vision Servicess</li> <li>70 Dept of Career and Technical Ed</li> <li>30 Department of Environmental Quality</li> <li>14 Valter State Home</li> </ul>	$\begin{array}{c} 162.83\\ 32.00\\ 335.33\\ 120.59\\ 102.83\\ 2060.56\\ 488.83\\ 1867.50\\ 313.95\\ 178.00\\ 226.92\\ 423.63\\ 211.94\\ 84.00\\ 29.00\\ 26.75\\ 45.36\\ 27.75\\ 53.30\\ 173.00\\ \end{array}$	\$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30	****	6,436.57 7,633.22 2,870.21 2,439.87 25,996.46 10,621.70 25,423.34 8,049.92 4,563.15 4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	***************	$\begin{array}{c} 2,551.65\\ 1,766.40\\ 10,876.99\\ 3,786.36\\ 3,236.35\\ 87,746.46\\ 16,361.72\\ 77,662.66\\ 9,280.12\\ 5,262.45\\ 7,625.26\\ 13,911.64\\ 5,831.52\\ 2,177.40\\ 50.03\\ 209.66\\ 70.44\end{array}$	* * * * * * * * * * * * * * * * *	8,988.22 1,766.40 18,510.22 6,656.57 5,676.22 113,742.91 26,983.42 103,086.00 17,330.04 9,825.60 12,525.98 23,384.38 11,699.09 4,636.80 1,600.80 1,476.60 2,503.87
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>26 Department of Trust Lands</li> <li>27 Bismarck State College</li> <li>28 Lake Region State College</li> <li>29 Willliston State College</li> <li>20 University of North Dakota</li> <li>32 UND Medical Center</li> <li>35 North Dakota State University</li> <li>38 ND State College of Science</li> <li>39 Dickinson State University</li> <li>40 Mayville State University</li> <li>41 Minot State University</li> <li>42 Valley City State University</li> <li>43 Dakota College Bottineau</li> <li>44 ND Forest Service</li> <li>50 State Library</li> <li>52 School for the Deaf</li> <li>53 N.D. Vision Servicess</li> <li>70 Dept of Career and Technical Ed</li> <li>30 Department of Environmental Quality</li> <li>13 Veterans Home</li> </ul>	32.00 335.33 120.59 102.83 2060.56 488.83 1867.50 313.95 178.00 226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30	***	7,633.22 2,870.21 2,439.87 25,996.46 10,621.70 25,423.34 8,049.92 4,563.15 4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	*************	$\begin{array}{c} 1,766.40\\ 10,876.99\\ 3,786.36\\ 3,236.35\\ 87,746.46\\ 16,361.72\\ 77,662.66\\ 9,280.12\\ 5,262.45\\ 7,625.26\\ 13,911.64\\ 5,831.52\\ 2,177.40\\ 50.03\\ 209.66\\ 70.44\\ \end{array}$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,766.40 18,510.22 6,656.57 5,676.22 113,742.91 26,983.42 103,086.00 17,330.04 9,825.60 12,525.98 23,384.38 11,699.09 4,636.80 1,600.80 1,476.60 2,503.87
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>27 Bismarck State College</li> <li>28 Lake Region State College</li> <li>29 Willliston State College</li> <li>30 University of North Dakota</li> <li>32 UND Medical Center</li> <li>35 North Dakota State University</li> <li>38 ND State College of Science</li> <li>39 Dickinson State University</li> <li>40 Mayville State University</li> <li>41 Minot State University</li> <li>42 Valley City State University</li> <li>43 Dakota College Bottineau</li> <li>44 ND Forest Service</li> <li>50 State Library</li> <li>52 School for the Deaf</li> <li>53 N.D. Vision Services</li> <li>70 Dept of Career and Technical Ed</li> <li>53 Department of Environmental Quality</li> <li>13 Veterans Home</li> </ul>	335.33 120.59 102.83 2060.56 488.83 1867.50 313.95 178.00 226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30	*********************************	2,870.21 2,439.87 25,996.46 10,621.70 25,423.34 8,049.92 4,563.15 4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	• • • • • • • • • • • • • • • • • • •	$\begin{array}{c} 10,876.99\\ 3,786.36\\ 3,236.35\\ 87,746.46\\ 16,361.72\\ 77,662.66\\ 9,280.12\\ 5,262.45\\ 7,625.26\\ 13,911.64\\ 5,831.52\\ 2,177.40\\ 50.03\\ 209.66\\ 70.44\\ \end{array}$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	$18,510.22 \\ 6,656.57 \\ 5,676.22 \\ 113,742.91 \\ 26,983.42 \\ 103,086.00 \\ 17,330.04 \\ 9,825.60 \\ 12,525.98 \\ 23,384.38 \\ 11,699.09 \\ 4,636.80 \\ 1,600.80 \\ 1,476.60 \\ 2,503.87 \\ \end{array}$
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>28 Lake Region State College</li> <li>29 Williston State College</li> <li>30 University of North Dakota</li> <li>32 UND Medical Center</li> <li>35 North Dakota State University</li> <li>38 ND State College of Science</li> <li>39 Dickinson State University</li> <li>40 Mayville State University</li> <li>41 Minot State University</li> <li>42 Valley City State University</li> <li>43 Dakota College Bottineau</li> <li>44 ND Forest Service</li> <li>50 State Library</li> <li>52 School for the Deaf</li> <li>53 N.D. Vision Services</li> <li>70 Dept of Career and Technical Ed</li> <li>53 Department of Environmental Quality</li> <li>13 Veterans Home</li> </ul>	$\begin{array}{c} 120.59\\ 102.83\\ 2060.56\\ 488.83\\ 1867.50\\ 313.95\\ 178.00\\ 226.92\\ 423.63\\ 211.94\\ 84.00\\ 29.00\\ 26.75\\ 45.36\\ 27.75\\ 53.30\\ 173.00\\ \end{array}$	\$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30	• \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,870.21 2,439.87 25,996.46 10,621.70 25,423.34 8,049.92 4,563.15 4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	\$\$\$\$\$\$\$\$\$\$	3,786.36 3,236.35 87,746.46 16,361.72 77,662.66 9,280.12 5,262.45 7,625.26 13,911.64 5,831.52 2,177.40 50.03 209.66 70.44	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,656.57 5,676.22 113,742.91 26,983.42 103,086.00 17,330.04 9,825.60 12,525.98 23,384.38 11,699.09 4,636.80 1,600.80 1,476.60 2,503.87
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>29 Williston State College</li> <li>30 University of North Dakota</li> <li>32 UND Medical Center</li> <li>35 North Dakota State University</li> <li>38 ND State College of Science</li> <li>39 Dickinson State University</li> <li>40 Mayville State University</li> <li>41 Minot State University</li> <li>42 Valley City State University</li> <li>43 Dakota College Bottineau</li> <li>44 ND Forest Service</li> <li>50 State Library</li> <li>52 School for the Deaf</li> <li>53 N.D. Vision Services</li> <li>70 Dept of Career and Technical Ed</li> <li>53 Department of Environmental Quality</li> <li>13 Veterans Home</li> </ul>	102.83 2060.56 488.83 1867.50 313.95 178.00 226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,439.87 25,996.46 10,621.70 25,423.34 8,049.92 4,563.15 4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	• • • • • • • • • • • • • • • •	3,236.35 87,746.46 16,361.72 77,662.66 9,280.12 5,262.45 7,625.26 13,911.64 5,831.52 2,177.40 50.03 209.66 70.44	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,676.22 113,742.91 26,983.42 103,086.00 17,330.04 9,825.60 12,525.98 23,384.38 11,699.09 4,636.80 1,600.80 1,476.60 2,503.87
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>30 University of North Dakota</li> <li>32 UND Medical Center</li> <li>35 North Dakota State University</li> <li>38 ND State College of Science</li> <li>39 Dickinson State University</li> <li>40 Mayville State University</li> <li>41 Minot State University</li> <li>42 Valley City State University</li> <li>43 Dakota College Bottineau</li> <li>44 ND Forest Service</li> <li>50 State Library</li> <li>52 School for the Deaf</li> <li>53 N.D. Vision Services</li> <li>70 Dept of Career and Technical Ed</li> <li>53 Department of Environmental Quality</li> <li>13 Veterans Home</li> </ul>	2060.56 488.83 1867.50 313.95 178.00 226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	$\begin{array}{c} 25,996.46\\ 10,621.70\\ 25,423.34\\ 8,049.92\\ 4,563.15\\ 4,900.72\\ 9,472.73\\ 5,867.57\\ 2,459.40\\ 1,550.78\\ 1,266.94\\ 2,433.43\\ \end{array}$	• • • • • • • • • • • • • • •	87,746.46 16,361.72 77,662.66 9,280.12 5,262.45 7,625.26 13,911.64 5,831.52 2,177.40 50.03 209.66 70.44	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	$113,742.91 \\26,983.42 \\103,086.00 \\17,330.04 \\9,825.60 \\12,525.98 \\23,384.38 \\11,699.09 \\4,636.80 \\1,600.80 \\1,476.60 \\2,503.87 \\$
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>32 UND Medical Center</li> <li>35 North Dakota State University</li> <li>38 ND State College of Science</li> <li>39 Dickinson State University</li> <li>40 Mayville State University</li> <li>41 Minot State University</li> <li>42 Valley City State University</li> <li>43 Dakota College Bottineau</li> <li>44 ND Forest Service</li> <li>50 State Library</li> <li>52 School for the Deaf</li> <li>53 N.D. Vision Services</li> <li>70 Dept of Career and Technical Ed</li> <li>53 Department of Environmental Quality</li> <li>13 Veterans Home</li> </ul>	488.83 1867.50 313.95 178.00 226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	$\begin{array}{c} 10,621.70\\ 25,423.34\\ 8,049.92\\ 4,563.15\\ 4,900.72\\ 9,472.73\\ 5,867.57\\ 2,459.40\\ 1,550.78\\ 1,266.94\\ 2,433.43\\ \end{array}$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	$\begin{array}{c} 16,361.72\\ 77,662.66\\ 9,280.12\\ 5,262.45\\ 7,625.26\\ 13,911.64\\ 5,831.52\\ 2,177.40\\ 50.03\\ 209.66\\ 70.44 \end{array}$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	26,983.42 103,086.00 17,330.04 9,825.60 12,525.98 23,384.38 11,699.09 4,636.80 1,600.80 1,476.60 2,503.87
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>North Dakota State University</li> <li>ND State College of Science</li> <li>Dickinson State University</li> <li>Mayville State University</li> <li>Minot State University</li> <li>Valley City State University</li> <li>Dakota College Bottineau</li> <li>ND Forest Service</li> <li>State Library</li> <li>School for the Deaf</li> <li>N.D. Vision Services</li> <li>Dept of Career and Technical Ed</li> <li>Department of Environmental Quality</li> <li>Veterans Home</li> </ul>	1867.50 313.95 178.00 226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,423.34 8,049.92 4,563.15 4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	\$\$\$\$\$\$	77,662.66 9,280.12 5,262.45 7,625.26 13,911.64 5,831.52 2,177.40 50.03 209.66 70.44	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	$103,086.00 \\ 17,330.04 \\ 9,825.60 \\ 12,525.98 \\ 23,384.38 \\ 11,699.09 \\ 4,636.80 \\ 1,600.80 \\ 1,476.60 \\ 2,503.87 \\ \end{array}$
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>88 ND State College of Science</li> <li>99 Dickinson State University</li> <li>40 Mayville State University</li> <li>41 Minot State University</li> <li>42 Valley City State University</li> <li>43 Dakota College Bottineau</li> <li>44 ND Forest Service</li> <li>50 State Library</li> <li>52 School for the Deaf</li> <li>53 N.D. Vision Services</li> <li>70 Dept of Career and Technical Ed</li> <li>53 Department of Environmental Quality</li> <li>13 Veterans Home</li> </ul>	313.95 178.00 226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,049.92 4,563.15 4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	********	9,280.12 5,262.45 7,625.26 13,911.64 5,831.52 2,177.40 50.03 209.66 70.44	\$ \$ \$ \$ \$ \$ \$ \$ \$	17,330.04 9,825.60 12,525.98 23,384.38 11,699.09 4,636.80 1,600.80 1,476.60 2,503.87
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>Be Dickinson State University</li> <li>Mayville State University</li> <li>Minot State University</li> <li>Valley City State University</li> <li>Dakota College Bottineau</li> <li>ND Forest Service</li> <li>State Library</li> <li>School for the Deaf</li> <li>N.D. Vision Services</li> <li>Dept of Career and Technical Ed</li> <li>Department of Environmental Quality</li> <li>Veterans Home</li> </ul>	178.00 226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,563.15 4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	\$ \$ \$ \$ \$ \$ \$ \$ \$	5,262.45 7,625.26 13,911.64 5,831.52 2,177.40 50.03 209.66 70.44	\$ \$ \$ \$ \$ \$ \$ \$	9,825.60 12,525.98 23,384.38 11,699.09 4,636.80 1,600.80 1,476.60 2,503.87
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>40 Mayville State University</li> <li>41 Minot State University</li> <li>42 Valley City State University</li> <li>43 Dakota College Bottineau</li> <li>44 ND Forest Service</li> <li>50 State Library</li> <li>52 School for the Deaf</li> <li>53 N.D. Vision Services</li> <li>70 Dept of Career and Technical Ed</li> <li>53 Department of Environmental Quality</li> <li>13 Veterans Home</li> </ul>	226.92 423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30	\$ \$ \$ \$ \$ \$ \$ \$	4,900.72 9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	\$ \$ \$ \$ \$ \$ \$	7,625.26 13,911.64 5,831.52 2,177.40 50.03 209.66 70.44	\$ \$ \$ \$ \$ \$	12,525.98 23,384.38 11,699.09 4,636.80 1,600.80 1,476.60 2,503.87
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>11 Minot State University</li> <li>12 Valley City State University</li> <li>13 Dakota College Bottineau</li> <li>14 ND Forest Service</li> <li>50 State Library</li> <li>52 School for the Deaf</li> <li>53 N.D. Vision Services</li> <li>70 Dept of Career and Technical Ed</li> <li>13 Department of Environmental Quality</li> <li>13 Veterans Home</li> </ul>	423.63 211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30	\$ \$ \$ \$ \$ \$	9,472.73 5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	\$ \$ \$ \$ \$ \$	13,911.64 5,831.52 2,177.40 50.03 209.66 70.44	\$ \$ \$ \$ \$ \$	23,384.38 11,699.09 4,636.80 1,600.80 1,476.60 2,503.87
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>42 Valley City State University</li> <li>43 Dakota College Bottineau</li> <li>44 ND Forest Service</li> <li>50 State Library</li> <li>52 School for the Deaf</li> <li>53 N.D. Vision Services</li> <li>70 Dept of Career and Technical Ed</li> <li>53 Department of Environmental Quality</li> <li>13 Veterans Home</li> </ul>	211.94 84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30	\$ \$ \$ \$ \$ \$ \$ \$	5,867.57 2,459.40 1,550.78 1,266.94 2,433.43	\$ \$ \$ \$ \$	5,831.52 2,177.40 50.03 209.66 70.44	\$ \$ \$ \$ \$	11,699.09 4,636.80 1,600.80 1,476.60 2,503.87
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<ul> <li>43 Dakota College Bottineau</li> <li>44 ND Forest Service</li> <li>50 State Library</li> <li>52 School for the Deaf</li> <li>53 N.D. Vision Services</li> <li>70 Dept of Career and Technical Ed</li> <li>53 Department of Environmental Quality</li> <li>13 Veterans Home</li> </ul>	84.00 29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30 \$2.30	\$ \$ \$ \$ \$	2,459.40 1,550.78 1,266.94 2,433.43	\$ \$ \$ \$	2,177.40 50.03 209.66 70.44	\$ \$ \$ \$	4,636.80 1,600.80 1,476.60 2,503.87
2 2 2 2 2 3 3 3 3 3 3 3 3 4 4 4 4 4 4 4	<ul> <li>14 ND Forest Service</li> <li>50 State Library</li> <li>52 School for the Deaf</li> <li>53 N.D. Vision Services</li> <li>70 Dept of Career and Technical Ed</li> <li>53 Department of Environmental Quality</li> <li>13 Veterans Home</li> </ul>	29.00 26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30 \$2.30 \$2.30 \$2.30	\$ \$ \$	1,550.78 1,266.94 2,433.43	\$ \$ \$	50.03 209.66 70.44	\$ \$ \$	1,600.80 1,476.60 2,503.87
2 2 2 3 3 3 3 3 3 3 4 4 4 4 4 4 4 4 4 4	50 State Library 52 School for the Deaf 53 N.D. Vision Services 70 Dept of Career and Technical Ed 53 Department of Environmental Quality 13 Veterans Home	26.75 45.36 27.75 53.30 173.00	\$2.30 \$2.30 \$2.30 \$2.30	\$ \$ \$	1,266.94 2,433.43	\$ \$	209.66 70.44	\$ \$	1,476.60 2,503.87
2 2 2 3 3 3 3 3 3 3 3 3 4 4 4 4 4 4 4 4	52 School for the Deaf 53 N.D. Vision Services 70 Dept of Career and Technical Ed 03 Department of Environmental Quality 13 Veterans Home	45.36 27.75 53.30 173.00	\$2.30 \$2.30 \$2.30	\$ \$	2,433.43	\$	70.44	\$	2,503.87
2 2 3 3 3 3 3 3 3 3 3 4 4 4 4 4 4 4 4 4	53 N.D. Vision Services 70 Dept of Career and Technical Ed 03 Department of Environmental Quality 13 Veterans Home	27.75 53.30 173.00	\$2.30 \$2.30	\$	-				
2 3 3 3 3 3 3 3 4 4 4 4 4 4 4 4 4 4 4	70 Dept of Career and Technical Ed 03 Department of Environmental Quality 13 Veterans Home	53.30 173.00	\$2.30		1,374.75	¢	457.05	\$	1 534 00
3 3 3 3 3 3 3 4 4 4 4 4 4 4 4 4 4 4	03 Department of Environmental Quality 13 Veterans Home	173.00		\$		φ	157.05	Ψ	1,531.80
3 3 3 3 3 3 3 4 4 4 4 4 4 4 4 4 4	13 Veterans Home		¢0.00	-	2,769.33	\$	172.83	\$	2,942.16
3 3 3 3 3 4 4 4 4 4 4 4 4 4 4 4 4		114 79	\$2.30	\$	2,821.89	\$	6,727.71	\$	9,549.60
3 3 3 4 4 4 4 4 4 4 4 4 4 4		114.10	\$2.30	\$	1,399.07	\$	4,937.34	\$	6,336.41
3 3 4 4 4 4 4 4 4 4 4 4 4	16 Indian Affairs Commission	4.00	\$2.30	\$	220.80	\$	-	\$	220.80
3 3 4 4 4 4 4 4 4 4 4 4	21 Department of Veterans Affairs	9.00	\$2.30	\$	428.04	\$	68.76	\$	496.80
3 4 4 4 4 4 4 4 4 4	25 Department of Human Services	2561.83	\$2.30	\$	80,256.38	\$	61,156.64	\$	141,413.02
4 4 4 4 4 4 4 4 4	60 Protection and Advocacy Project	28.50	\$2.30	\$	1,573.20	\$	-	\$	1,573.20
4 4 4 4 4 4 4	30 Job Service North Dakota	158.61	\$2.30	\$	86.21	\$	8,669.07	\$	8,755.27
4 4 4 4 4 4	01 Office of the Insurance Commissioner	37.00	\$2.30	\$	-	\$	2,042.40	\$	2,042.40
4 4 4 4 4	05 Industrial Commission	115.75	\$2.30	\$	5,890.43	\$	498.97	\$	6,389.40
4 4 4 4 4	06 Office of the Labor Commissioner	13.00	\$2.30	\$	590.75	\$	126.85	\$	717.60
4 4 4 4	08 Public Service Commission	44.00	\$2.30	\$	1,431.41	\$	997.39	\$	2,428.80
4 4 4	12 Aeronautics Commission	7.00	\$2.30		-	\$	386.40	\$	386.40
4 4	13 Department of Financial Institutions	34.00	\$2.30		-	\$	1,876.80	\$	1,876.80
4	14 Office of the Securities Commissioner	10.00	\$2.30		-	\$	552.00	\$	552.00
	71 Bank of North Dakota	181.00	\$2.30		-	\$	9,991.20	\$	9,991.20
4	73 North Dakota Housing Finance Agency	52.00	\$2.30		-	\$	2,870.40	\$	2,870.40
	75 North Dakota Mill & Elevator Association	170.00	\$2.30		-	\$	9,384.00	\$	9,384.00
	35 Workforce Safety & Insurance	260.14	\$2.30		-	\$	14,359.73	\$	14,359.73
	04 Highway Patrol	208.00	\$2.30		8,488.23	\$	2,993.37	\$	11,481.60
5	30 Department of Corrections and Rehabilitation	939.79	\$2.30	\$	49,130.01	\$	2,746.40	\$	51,876.41
	10 Adjutant General	233.00	\$2.30		4,403.92	\$	8,457.68	\$	12,861.60
	01 Department of Commerce	63.80	\$2.30		2,951.32		570.44	\$	3,521.76
6	02 Department of Agriculture	81.00	\$2.30	\$	2,614.01	\$	1,857.19	\$	4,471.20
6	27 Upper Great Plains Transportation Institute	43.88	\$2.30		745.71	\$	1,676.46	\$	2,422.18
6	28 Branch Research Centers	109.81	\$2.30		4,316.87	\$	1,744.64	\$	6,061.51
6	30 NDSU Extension Service	250.70	\$2.30		6,817.91	\$	7,020.73	\$	13,838.64
6	38 Northern Crops Institute	18.15	\$2.30		506.07	\$	495.81	\$	1,001.88
6	10 NDSU Main Research Center	357.47	\$2.30	\$	12,885.69	\$	6,846.65	\$	19,732.34
6	19 Agronomy Seed Farm	3.00	\$2.30	\$	-	\$	165.60	\$	165.60
6	70 Racing Commission	2.00	\$2.30	\$	104.88	\$	5.52	\$	110.40
	01 State Historical Society	83.50	\$2.30	\$	4,109.00	\$	500.20	\$	4,609.20
7	09 Council on the Arts	6.00	\$2.30	\$	331.20	\$	-	\$	331.20
7	20 Game & Fish Department	172.00	\$2.30	\$	-	\$	9,494.40	\$	9,494.40
7	50 Department of Parks & Recreation	66.00	\$2.30		3,432.19	\$	211.01	\$	3,643.20
7	70 State Water Commission	93.00	\$2.30	\$	-	\$	5,133.60	\$	5,133.60
8		1011.00	\$2.30	\$	-	\$	55,807.20	\$	55,807.20
	01 Department Of Transportation							\$	906,689.81