

FISCAL NOTE
HOUSE BILL NO. 1185
LC# 23.0567.01000
01/09/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

An act to amend and reenact section 15.1-36-02 to allow for grants affected by unanticipated construction inflation. As amended, the bill appears to be unconstitutional because funds from the Coal Development Trust Fund are only available for investment, loans, research, and clean coal projects.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

There is no return on "granting" money from the Coal Development Trust Fund which will reduce available funding for the school construction loan program. At this time we are unable to estimate the full fiscal impact.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

Contributions to the State General Fund from Coal Development Trust Fund could possibly be decreased significantly depending on the number of grants and value of each grant. On an average, \$875,000 has been transferred to the General Fund over the last four fiscal years.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Expenditures to implement the 'granting' process would be applied directly the Coal Development Trust Fund. Currently, without specifics on how the grants would be distributed the expenditure is not known.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The Board of University and School Lands manages the Coal Development Trust Fund according the Title X of the Constitution. Any lost revenues or additional costs will be managed and applied to the Fund.

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Date Prepared: 01/10/2023