

Center for Distance Education - Budget No. 204

Senate Bill No. 2013

Base Level Funding Changes

	Senate Version				House Version				House Changes to Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease) - Senate Version			
									FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
2023-25 Ongoing Funding Changes												
Base appropriation, including cost to continue payroll				\$0	28.80	\$6,424,354	\$3,050,000	\$9,474,354	28.80	\$6,424,354	\$3,050,000	\$9,474,354
Salary increase				0		378,835		378,835		378,835		378,835
Health insurance increase				0		159,446		159,446		159,446		159,446
Removes salary funding for funding pool				0		(650,310)		(650,310)		(650,310)		(650,310)
Adds 1 FTE elementary teacher position for the Center for Distance Education				0	1.00	165,000		165,000	1.00	165,000		165,000
Adds 1 FTE information technology position for the Center for Distance Education				0	1.00	156,000		156,000	1.00	156,000		156,000
Adds funding from special funds derived from tuition for CDE teacher salaries and operating expenses				0			1,500,000	1,500,000			1,500,000	1,500,000
Total ongoing funding changes	0.00	\$0	\$0	\$0	30.80	\$6,633,325	\$4,550,000	\$11,183,325	30.80	\$6,633,325	\$4,550,000	\$11,183,325
One-Time Funding Items												
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$0	\$0	\$0	30.80	\$6,633,325	\$4,550,000	\$11,183,325	30.80	\$6,633,325	\$4,550,000	\$11,183,325
2023-25 Total Funding	0.00	\$0	\$0	\$0	30.80	\$6,633,325	\$4,550,000	\$11,183,325	30.80	\$6,633,325	\$4,550,000	\$11,183,325
Federal funds included in other funds			\$0				\$0				\$0	

Total ongoing changes as a percentage of base level

Total changes as a percentage of base level

Other Sections in Center for Distance Education - Budget No. 204

	Senate Version	House Version
Effective date - Senate Bill Nos. 2050 and 2269		Section 24 provides for effective dates for Sections 3, 4, and 7 of Senate Bill No. 2050 related to library state aid and Senate Bill No. 2269 related to the transfer of the Center for Distance Education to the Department of Public Instruction.
Emergency clause - Senate Bill Nos. 2050 and 2269		Section 25 declares Section 3, 4, and 7 of Senate Bill No. 2050 and Senate Bill No. 2269 an emergency measure.