

State Library - Budget No. 250
Senate Bill No. 2013
Base Level Funding Changes

| | Senate Version | | | | House Version | | | | House Changes to Senate Version | | | |
|--|--------------------------------------|-----------------|----------------|-------------|--------------------------------------|-----------------|----------------|-------------|--------------------------------------|-----------------|----------------|-----------|
| | Increase (Decrease) - Senate Version | | | | Increase (Decrease) - Senate Version | | | | Increase (Decrease) - Senate Version | | | |
| | FTE Positions | General Fund | Other Funds | Total | FTE Positions | General Fund | Other Funds | Total | FTE Positions | General Fund | Other Funds | Total |
| 2023-25 Biennium Base Level | 26.75 | \$5,831,721 | \$2,364,417 | \$8,196,138 | 26.75 | \$5,831,721 | \$2,364,417 | \$8,196,138 | 0.00 | \$0 | \$0 | \$0 |
| 2023-25 Ongoing Funding Changes | | | | | | | | | | | | |
| Cost to continue salary increase | | \$23,424 | \$4,809 | \$28,233 | | \$23,424 | \$4,809 | \$28,233 | | | | \$0 |
| Adjustments to base level funding | | | (272,606) | (272,606) | | | (272,606) | (272,606) | | | | 0 |
| Salary increase | | 162,432 | 30,600 | 193,032 | | 216,718 | 40,863 | 257,581 | | 54,286 | 10,263 | 64,549 |
| Health insurance increase | | 126,296 | 15,787 | 142,083 | | 123,456 | 15,432 | 138,888 | | (2,840) | (355) | (3,195) |
| Removes salary funding for funding pool | | | | 0 | | (93,855) | (17,697) | (111,552) | | (93,855) | (17,697) | (111,552) |
| Increases funding for operating expenses related to Information Technology Department rate increases | | 7,440 | | 7,440 | | 7,440 | | 7,440 | | | | 0 |
| Increases funding for operating expenses | | 65,559 | | 65,559 | | 65,559 | | 65,559 | | | | 0 |
| Adds funding for operating expenses related to a new Capitol space rent model | | 264,635 | | 264,635 | | 264,635 | | 264,635 | | | | 0 |
| Increases funding for operating expenses related an increase in federal funds | | | | 0 | | | 336,825 | 336,825 | | | 336,825 | 336,825 |
| Adds funding for library vision grants to tribal libraries | | 50,000 | | 50,000 | | 50,000 | | 50,000 | | | | 0 |
| Total ongoing funding changes | 0.00 | \$699,786 | (\$221,410) | \$478,376 | 0.00 | \$657,377 | \$107,626 | \$765,003 | 0.00 | (\$42,409) | \$329,036 | \$286,627 |
| One-Time Funding Items | | | | | | | | | | | | |
| Adds one-time funding for salaries and wages for retirement payouts | | \$40,000 | | \$40,000 | | 40,000 | | 40,000 | | | | 0 |
| Adds one-time funding for operating expenses due to reduced federal funding related to not meeting federal maintenance of effort requirements for fiscal year 2020 | | 100,000 | | 100,000 | | 100,000 | | 100,000 | | | | 0 |
| Adds one-time funding for operating expenses for information technology equipment | | 43,000 | | 43,000 | | 43,000 | | 43,000 | | | | 0 |
| Adds one-time funding for operating expenses for building renovations | | 150,000 | | 150,000 | | 150,000 | | 150,000 | | | | 0 |
| Total one-time funding changes | 0.00 | \$333,000 | \$0 | \$333,000 | 0.00 | \$333,000 | \$0 | \$333,000 | 0.00 | \$0 | \$0 | \$0 |
| Total Changes to Base Level Funding | 0.00 | \$1,032,786 | (\$221,410) | \$811,376 | 0.00 | \$990,377 | \$107,626 | \$1,098,003 | 0.00 | (\$42,409) | \$329,036 | \$286,627 |
| 2023-25 Total Funding | 26.75 | \$6,864,507 | \$2,143,007 | \$9,007,514 | 26.75 | \$6,822,098 | \$2,472,043 | \$9,294,141 | 0.00 | (\$42,409) | \$329,036 | \$286,627 |
| Federal funds included in other funds | | | \$2,076,187 | | | | \$2,405,223 | | | | \$329,036 | |
| Total ongoing changes as a percentage of base level | 0.0% | 12.0% | (9.4%) | 5.8% | 0.0% | 11.3% | 4.6% | 9.3% | | | | |
| Total changes as a percentage of base level | 0.0% | 17.7% | (9.4%) | 9.9% | 0.0% | 17.0% | 4.6% | 13.4% | | | | |

Other Sections in State Library - Budget No. 250

| | Senate Version | House Version | |
|---|---|--|--|
| State aid to public libraries | Section 14 provides that of the \$1,737,582 provided for aid to public libraries, no more than one-half may be spent during the 1 st year of the biennium. | Section 16 provides that of the \$1,737,582 provided for aid to public libraries, no more than one-half may be spent during the 1 st year of the biennium. The same as the Senate version. | |
| Grants to tribal libraries | Section 16 provides statutory changes to allow the state to provide grants to tribal libraries. | Section 22 provides statutory changes to allow the state to provide grants to tribal libraries. The same as the Senate version. | |
| Effective date - Senate Bill Nos. 2050 and 2269 | | Section 24 provides for effective dates for Sections 3, 4, and 7 of Senate Bill No. 2050 related to library state aid and Senate Bill No. 2269 related to the transfer of the Center for Distance Education to the Department of Public Instruction. | |
| Emergency clause - Senate Bill Nos. 2050 and 2269 | | Section 25 declares Section 3, 4, and 7 of Senate Bill No. 2050 and Senate Bill No. 2269 an emergency measure. | |