

Governor's Office - Budget No. 101
Senate Bill No. 2001
Base Level Funding Changes

	Executive Budget Recommendation				Senate Version				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	17.00	\$4,587,944	\$0	\$4,587,944	17.00	\$4,587,944	\$0	\$4,587,944	17.00	\$4,587,944	\$0	\$4,587,944
2023-25 Ongoing Funding Changes												
Base payroll and budget changes		\$54,627		\$54,627		\$54,627		\$54,627		\$54,627		\$54,627
Salary increase		360,782		360,782		251,277		251,277		360,782		360,782
Health insurance increase		84,420		84,420		86,362		86,362		84,420		84,420
Lt. Governor salary equity				0				0		28,479		28,479
New FTE positions	2.00	501,808		501,808	1.00	250,904		250,904	2.00	501,808		501,808
New and vacant FTE funding pool				0				0		(648,839)		(648,839)
New Capitol space rent model		159,854		159,854		159,854		159,854		159,854		159,854
Total ongoing funding changes	2.00	\$1,161,491	\$0	\$1,161,491	1.00	\$803,024	\$0	\$803,024	2.00	\$541,131	\$0	\$541,131
One-Time Funding Items												
Constituent software		\$130,000		\$130,000		\$130,000		\$130,000		\$130,000		\$130,000
Governor transition costs		65,000		65,000		65,000		65,000		65,000		65,000
Total one-time funding changes	0.00	\$195,000	\$0	\$195,000	0.00	\$195,000	\$0	\$195,000	0.00	\$195,000	\$0	\$195,000
Total Changes to Base Level Funding	2.00	\$1,356,491	\$0	\$1,356,491	1.00	\$998,024	\$0	\$998,024	2.00	\$736,131	\$0	\$736,131
2023-25 Total Funding	19.00	\$5,944,435	\$0	\$5,944,435	18.00	\$5,585,968	\$0	\$5,585,968	19.00	\$5,324,075	\$0	\$5,324,075
Federal funds included in other funds			\$0				\$0				\$0	
Total ongoing changes as a percentage of base level	11.8%	25.3%		25.3%	5.9%	17.5%		17.5%	11.8%	11.8%		11.8%
Total changes as a percentage of base level	11.8%	29.6%		29.6%	5.9%	21.8%		21.8%	11.8%	16.0%		16.0%

Other Sections in Governor's Office - Budget No. 101

	Executive Budget Recommendation	Senate Version	House Version
Additional income	Section 3 would appropriate any additional federal or other funds available to the Governor's office during the 2023-25 biennium.	Section 3 appropriates any additional other funds available to the Governor's office during the 2023-25 biennium.	Section 3 appropriates any additional other funds available to the Governor's office during the 2023-25 biennium.
Governor's salary	Section 4 would allow the Governor to decline a salary during the 2023-25 biennium and would allow funding in the Governor's salary line item to be transferred to other line items. Section 5 would amend Section 54-07-04 to increase the Governor's salary by 6 percent on July 1, 2023, and 4 percent on July 1, 2024.	Section 4 allows the Governor to decline a salary during the 2023-25 biennium and allows funding in the Governor's salary line item to be transferred to other line items. Section 5 amends Section 54-07-04 to increase the Governor's salary by 4 percent on July 1, 2023, and 4 percent on July 1, 2024.	Section 4 allows the Governor to decline a salary during the 2023-25 biennium and allows funding in the Governor's salary line item to be transferred to other line items. Section 5 amends Section 54-07-04 to increase the Governor's salary by 6 percent on July 1, 2023, and 4 percent on July 1, 2024.
Lieutenant Governor's salary	Section 6 would amend Section 54-08-03 to increase the Lieutenant Governor's salary by 6 percent on July 1, 2023, and by 4 percent on July 1, 2024.	Section 6 amends Section 54-08-03 to increase the Lieutenant Governor's salary by 4 percent on July 1, 2023, and by 4 percent on July 1, 2024.	Section 6 amends Section 54-08-03 to increase the Lieutenant Governor's salary to \$130,000 on July 1, 2023, and \$135,200 on July 1, 2024.
Line item transfers		Section 7 allows up to \$100,000 of appropriation authority to be transferred between line items during the 2023-25 biennium.	Not included.
Rough Rider Awards		Section 8 allows 2021-23 biennium funding for Rough Rider Awards to be continued into the 2023-25 biennium.	Not included.