



NORTH DAKOTA SENATE

STATE CAPITOL
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Senator Ronald Sorvaag

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COMMITTEES:
Appropriations

Mar. 14, 2023

Chairman Heinert and Members of the House Education Committee,

SB2200 deals with North Dakota Governor's School.

North Dakota Governor's School was founded in 1990. During that time more than 1,200 North Dakota High School Students have participate in the 6 week summer program. The students are competitively selected after submitting personal essays, academic records, and recommendations.

Funding slowed and then the pandemic came, so the program was stopped being offered in 2019 after 29 years.

The program was offered only at NDSU campus in the past, this bill would share the program between NDSU and UND. It would allow for STEM programs at NDSU and Energy and Health programs at UND. There would be co-directors, 1 from NDSU and 1 from UND. The expenses for students while on camps, including housing, dining, and program costs would be furnished.

This program is to give our best students an opportunity to experience our campuses and hopefully leading them to choose to get their education in ND and stay in ND for their careers.

There is table on the back explaining how expenses in the bill were arrived at.

Chairman Heinert and committee thank you for your time, and I would be glad to stand for any questions.

Sen. Ronald Sorvaag
District 45

Item	Est Cost	Notes
Participant Room and Board	\$85,000	4 weeks/28 days; \$1,700 per student; 50 students
Resident Assistants	\$22,800	2 male and 2 female RAs; \$1,700 room+board; \$4,000 salary
Instructor/Researcher Stipends	\$50,000	Disciplinary leads and session presenters
Teaching Assistants	\$20,000	5 part-time graduate assistants
Administrative Assistant	\$15,000	.25 FTE of time to support preparation and implementation; salary and benefits (based on \$50,000 annual salary)
Program Director	\$25,000	.25 FTE; salary and benefits (based on \$80,000 annual salary)
Transportation	\$10,000	vehicle and other costs for field trips
Materials, Supplies, Printing, Postage	\$10,200	
Finance and Administration	\$12,000	calculated at 5% and rounded off
Total	\$250,000	