

SENATE BILL NO. 2020
LISTING OF PROPOSED CHANGES TO BILL

Department - Water Resources

Proposed funding items:

Description	FTE	General Fund	Special Funds	Total
1 Rural Water Systems Association - Various projects			\$91,000,000	\$91,000,000
2 Lower Heart River Water Resource District			\$12,300,000	\$12,300,000
3 Bismarck - Water treatment plant, Hay Creek lift station, Hay Creek interceptor, and treatment equalization basin			\$108,000,000	\$108,000,000
4 Valley City flood protection			\$13,200,000	\$13,200,000
5 Souris (Mouse) River plan			\$100,000,000	\$100,000,000
6 Red River Retention Authority - Pilot watershed planning program			\$12,000,000	\$12,000,000
7 Northwest Area Water Supply (NAWS)			\$61,000,000	\$61,000,000
8 Red River Valley Water Supply Project			\$255,000,000	\$255,000,000
9 Southwest Water Authority - Southwest water treatment plant expansion, West Zone transmission facility improvements, strategic hydraulic improvements, and supplementary intake pump station			\$131,600,000	\$131,600,000
10 Wester Area Water Supply (WAWS)			\$46,008,750	\$46,008,750
11 City infrastructure			\$118,000,000	\$118,000,000
12				\$0
13				\$0
14				\$0
15				\$0
Total proposed funding changes		\$0	\$948,108,750	\$948,108,750

Other proposed changes:

- 1 Garrison Diversion Conservancy District - Requested a true 50 percent cost share for McClusky Canal irrigators
- 2 Individuals requested funding for landowners and townships negatively affected by the Red River Valley Water Supply Project.
- 3
- 4