

DOCR - DECISION PACKAGE 2023-25
EXTRAORDINARY REPAIRS / DEFERRED MAINTENANCE

Prioritized Project List

LOCATION	COST	DESCRIPTION
NDSP	\$ 300,000.00	Condensate Line
NDSP	\$ 35,800.00	Upgrade existing energy management control system
MRCC	\$ 20,000.00	Replacement pumps for sewer lift station
HRCC/YCC	\$ 315,000.00	Electrical improvements
NDSP	\$ 1,750,000.00	West Unit Plumbing
JRCC	\$ 139,480.00	ET Building automation
MRCC	\$ 388,000.00	Main building repairs/upgrades
MRCC	\$ 120,000.00	Kitchen / dining room repairs
NDSP	\$ 180,000.00	Replacement Gates #3, #4, #5 RRI
HRCC/YCC	\$ 293,889.00	Building repairs (internal/external)
NDSP	\$ 70,000.00	HVAC improvements
JRCC	\$ 100,000.00	Outside pavement and concrete repairs
JRCC	\$ 197,023.00	ET Building roofing repairs
NDSP	\$ 55,000.00	Install desks in West Unit cells
NDSP	\$ 75,178.00	New carpet and baseboard for Treatment Department

\$4,039,370.00