Sixty-eighth Legislative Assembly of North Dakota

SENATE BILL NO. 2008

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the public service
- 2 commission; and to provide for a transferto amend and reenact sections 57-43.2-19 and
- 3 49-01-05 of the North Dakota Century Code, relating to the salaries of the public service
- 4 commissioners and the transfer and distribution of funds in the highway tax distribution fund;
- 5 and to provide for a report.

6 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state

9 treasury, not otherwise appropriated, and from special funds derived from federal funds and

other income, to the public service commission for the purpose of defraying the expenses of the

public service commission, for the biennium beginning July 1, 2023, and ending June 30, 2025,

12 as follows:

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13			Governor's	
14		Base Level	Recommendation	<u>Appropriation</u>
15	Salaries and wages	\$9,991,488	\$11,354,106	\$9,991,488
16	Operating expenses	1,801,570	2,196,237	1,801,570
17	Capital assets	25,000	45,000	25,000
18	Grants	20,000	20,000	20,000
19	Abandoned mined lands contractual	6,000,000	6,000,000	6,000,000
20	- services			
21	Rail rate complaint case	900,000	900,000	900,000
22	Railroad safety program	614,724	684,654	614,724
23	Specialized legal services	420,000	420,000	420,000
24	Total all funds	\$19,772,782	\$21,619,997	\$19,772,782

1	Less estimated income	<u>13,347,095</u>	<u>13,988,625</u>	<u>13,347,095</u>	
2	Total general fund	\$6,425,687	\$7,631,372	\$6,425,687	
3	Full-time equivalent positions	43.00	44.00	43.00	
4	-		Adjustments or		
5		Base Level	Enhancements	<u>Appropriation</u>	
6	Salaries and wages	\$9,991,488	\$1,956,555	\$11,948,043	
7	Operating expenses	1,801,570	296,167	2,097,737	
8	Capital assets	25,000	100,000	125,000	
9	Grants	20,000	0	20,000	
10	Abandoned mined lands contractual	6,000,000	0	6,000,000	
11	<u>services</u>				
12	Rail rate complaint case	900,000	0	900,000	
13	Railroad safety program	614,724	61,274	675,998	
14	Specialized legal services	420,000	0	420,000	
15	Total all funds	\$19,772,782	\$2,413,996	\$22,186,778	
16	Less estimated income	13,347,095	641,306	13,988,401	
17	Total general fund	\$6,425,687	\$1,772,690	\$8,198,377	
18	Full-time equivalent positions	43.00	4.00	47.00	
19	SECTION 2. ONE-TIME FUNDING	G - EFFECT ON BA	SE BUDGET - REPO	RT TO THE	
20	SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding				
21	items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the				
22	2023-25 one-time funding items included in the appropriation in section 1 of this Act:				
23	One-Time Funding Description	<u>n</u>	2021-23	<u>2023-25</u>	
24	Real-time kinematic equipment		<u>\$120,000</u>	<u>\$0</u>	
25	Total all funds		\$120,000	\$0	
26	Total other funds		<u>114,600</u>	<u> </u>	
27	Total general fund		\$5,400	\$0	
28	Real-time kinematic equipment		\$120,000	\$0	
29	Indirect cost recovery shortfall		0	101,700	
30	Drone		0	20,000	
31	Weights and measures equipment		0	70,000	

1	Copier replacement 0 10,000			
2	<u>Total all funds</u> \$120,000 \$201,700			
3	<u>Total other funds</u> 114,600 18,200			
4	<u>Total general fund</u> \$5,400 \$183,500			
5	The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget			
6	for the 2025-27 biennium. The public service commission shall report to the appropriations			
7	committees of the sixty-ninth legislative assembly on the use of this one-time funding for the			
8	biennium beginning July 1, 2023, and ending June 30, 2025.			
9	SECTION 3. TRANSFER AND REPAYMENT - BEGINNING FARMER REVOLVING LOAN			
10	FUND. The Bank of North Dakota shall transfer from the beginning farmer revolving loan fund to-			
11	the public service commission the sum of \$900,000, or so much of the sum as may be			
12	necessary, included in the estimated income line item in section 1 of this Act to pay for the costs			
13	associated with a rail rate complaint case. Transfers must be made during the biennium			
14	beginning July 1, 2023, and ending June 30, 2025, upon order of the commission. If any			
15	amounts are spent pursuant to this section, the public service commission shall reimburse the			
16	beginning farmer revolving loan fund using amounts available from damages or proceeds-			
17	received, net of legal fees, from a successful outcome of a rail rate complaint case.			
18	SECTION 3. BANK OF NORTH DAKOTA - LINE OF CREDIT. The Bank of North Dakota			
19	shall extend a line of credit to the public service commission to provide funding to pay costs			
20	associated with a rail rate complaint case. The line of credit may not exceed \$900,000, and the			
21	interest rate associated with the line of credit must be the prevailing interest rate charged to			
22	North Dakota governmental entities. The public service commission shall repay the line of credit			
23	from amounts available from damages or proceeds received, net of legal fees, from a			
24	successful outcome of a rail complaint case. If moneys available on June 30, 2025, are not			
25	sufficient to repay the line of credit, the public service commission shall request from the			
26	legislative assembly a deficiency appropriation to repay the line of credit.			
27	SECTION 4. AMENDMENT. Section 57-43.2-19 of the North Dakota Century Code is			
28	amended and reenacted as follows:			

57-43.2-19. Transfer, deposit, and distribution of funds. (Effective through June 30, 2025)

All taxes, license fees, penalties, and interest collected under this chapter must be transferred to the state treasurer who shall deposit moneys in a highway tax distribution fund, except all special fuels excise taxes collected on sales of diesel fuel to a railroad under section 57-43.2-03 of up to twothree hundred ninety-seventhirty-two thousand three hundred sixty-twotwenty-seven dollars per year must be transferred to the state treasurer who shall deposit the moneys in the rail safety fund. The highway tax distribution fund must be distributed in the manner as prescribed by section 54-27-19.

Transfer, deposit, and distribution of funds. (Effective after June 30, 2025) All taxes, license fees, penalties, and interest collected under this chapter must be transferred to the state treasurer who shall deposit moneys in the highway tax distribution fund. The highway tax distribution fund must be distributed in the manner as prescribed by section 54-27-19.

SECTION 5. AMENDMENT. Section 49-01-05 of the North Dakota Century Code is amended and reenacted as follows:

49-01-05. Salary of commissioners.

The annual salary of a commissioner is one hundred fifteentwenty-four thousand three eight hundred four dollars through June 30, 20222024, and one hundred seventeentwenty-nine thousand sixseven hundred tenninety-two dollars thereafter. All fees received or charged by any commissioner for any act or service rendered in any official capacity must be accounted for and paid over by the commissioner monthly to the state treasurer and must be credited to the general fund of the state.