FISCAL NOTE SENATE BILL NO. 2033 LC# 25.0113.04000 04/04/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$7,056			
Appropriations			\$7,056			

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2033 creates a distressed ambulance service program.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 of SB 2033 creates a distressed ambulance service program. A distressed ambulance service is one that has self-indicated to the department a substantial likelihood of closure within the next year or been identified by the department as noncompliant with federal or state laws or regulations and is likely to face closure within the next year.

To be able to administer this service, the Department estimates the operating expenses would be \$7,056 for the

2025-2027 biennium.

The Department would need general fund dollars for travel and advertising costs.

Section 2 declares this to be an emergency measure.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

N/A

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

SB 2033 creates a distressed ambulance service program.

The Department would need to fund operating costs for travel of \$1,056 and \$6,000 for publishing public notices.

The total projected costs related to SB 2033 for the 2025-27 biennium are as follows; Operating Expenses is \$7,056 of which, all is General.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

For the 2025-2027 biennium, the Department of Health and Human Services would need appropriation authority in the following line item;

Operating Expenses is \$7,056 of which, all is General.

For the 2027-2029 biennium, the Department of Health and Human Services would need appropriation increases to the base budget for SB 2033 in the following line item;

Operating Expenses is \$7,056 of which, all is General.

Contact Information

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