Sixty-ninth Legislative Assembly of North Dakota

FIRST ENGROSSMENT with Senate Amendments ENGROSSED HOUSE BILL NO. 1004

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state auditor; and
- 2 to amend and reenact section 54-10-10 of the North Dakota Century Code, relating to the salary
- 3 of the state auditor.

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4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from other funds derived from special funds and federal funds, to the state auditor for the purpose of defraying the expenses of the state auditor,

10 Adjustments or

for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

11		Base Level	<u>Enhancements</u>	<u>Appropriation</u>
12	Salaries and wages	\$14,627,899	\$469,987	\$15,097,886
13	New and vacant FTE pool	0	626,476	626,476
14	Operating expenses	1,719,771	156,166	1,875,937
15	Information technology consultants	<u>450,000</u>	<u>135,000</u>	<u>585,000</u>
16	Total all funds	\$16,797,670	\$1,387,629	\$18,185,299
17	Less other funds	<u>6,486,821</u>	<u>(478,481)</u>	6,008,340
18	Total general fund	\$10,310,849	\$1,866,110	\$12,176,959
19	Full-time equivalent positions	65.00	(6.00)	59.00

20 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

21 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

22 items included in the appropriation in section 1 of this Act which are not included in the entity's

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- 1 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
- 2 committees of the seventieth legislative assembly regarding the use of this funding:

3	One-Time Funding Description	General Fund	Other Funds	<u>Total Funds</u>
4	Cost related to new FTE	\$0	\$3,000	\$3,000
5	Peer review	25,000	0	25,000
6	Audit software migration	<u>25,200</u>	<u>10,800</u>	<u>36,000</u>
7	Grand total	\$50,200	\$13,800	\$64,000

SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The state auditor may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages line item in accordance with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the sixty-ninth legislative assembly.

SECTION 4. AMENDMENT. Section 54-10-10 of the North Dakota Century Code is amended and reenacted as follows:

54-10-10. Salary of state auditor.

The annual salary of the state auditor is one hundred thirty thousand one hundred thirty-nine thousand two hundred fifty-six dollars through June 30, 20242026, and one hundred thirty-five thousand two hundred one hundred forty-three thousand four hundred thirty-four dollars thereafter.