Sixty-ninth Legislative Assembly of North Dakota

FIRST ENGROSSMENT with House Amendments ENGROSSED SENATE BILL NO. 2001

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the legislative branch
- 2 of state government; to amend and reenact sections 48-08-04, 54-03-10, 54-03-20, and
- 3 54-35-10 of the North Dakota Century Code, relating to use of legislative rooms and halls and
- 4 legislative compensation; to provide a statement of legislative intent; to provide for a report; to
- 5 provide an exemption; and to provide for application, transfer, and cancellation of unexpended
- 6 appropriations.

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7 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from other funds derived from the insurance regulatory trust fund, not otherwise appropriated, to the legislative branch of state government for the purpose of defraying the expenses of the legislative branch of state government, for the fiscal period beginning with the effective date of this Act, and ending June 30, 2027, as follows:

Subdivision 1.

SIXTY-NINTH AND SEVENTIETH LEGISLATIVE ASSEMBLIES AND BIENNIUM

16			Adjustments or	
17		Base Level	Enhancements	<u>Appropriation</u>
18	Salaries and wages	\$12,950,567	\$1,645,103	\$14,595,670
19	Operating expenses	4,772,209	5,398,631	10,170,840
20	Capital assets	6,000	220,000	226,000
21	National conference of state legislatures	283,070	<u>23,102</u>	<u>306,172</u>
22	Total general fund	\$18,011,846	\$7,286,836	\$25,298,682

1	Subdivision 2.								
2	LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL								
3	Adjustments or								
4		Base Level	<u>Enhancements</u>	<u>Appropriation</u>					
5	Salaries and wages	\$15,435,797	\$1,190,358	\$16,626,155					
6	New and vacant FTE pool	0	5,088,515	5,088,515					
7	Operating expenses	3,780,912	1,435,238	5,216,150					
8	Public printing	0	290,000	290,000					
9	Capital assets	<u>6,000</u>	280,000	286,000					
10	Total all funds	\$19,222,709	\$8,284,111	\$27,506,820					
11	Less other funds	<u>88,000</u>	<u>0</u>	88,000					
12	Total general fund	\$19,134,709	\$8,284,111	\$27,418,820					
13	Full-time equivalent positions	45.00	25.00	70.00					
14	Subdivision 3.								
15		TOTAL - SECTION 1							
16			Adjustments or						
17		Base Level	<u>Enhancements</u>	<u>Appropriation</u>					
18	Grand total all funds	\$37,234,555	\$15,570,947	\$52,805,502					
19	Less grand total other funds	88,000	<u>0</u>	88,000					
20	Grand total general fund	\$37,146,555	\$15,570,947 \$52,717,502						
21	SECTION 2. ONE-TIME FUND	DING - EFFECT ON BA	SE BUDGET - REPO	ORT TO					
22	SEVENTIETH LEGISLATIVE ASS	EMBLY. The following a	amounts reflect the o	ne-time funding					
23	items included in the appropriation	in section 1 of this Act	which are not include	ed in each entity's					
24	base budget for the 2027-29 biennium and which each entity shall report to the appropriations								
25	committees of the seventieth legislative assembly regarding the use of this funding:								
26	One-Time Funding Description	General Fund	Other Funds	<u>Total Funds</u>					
27	Legislative Assembly								
28	Legislative chambers and	<u>\$4,451,000</u>	<u>\$0</u>	<u>\$4,451,000</u>					
29	system upgrades								
30	Total legislative assembly	\$4,451,000	\$0	\$4,451,000					
31	Legislative Management								

	Legisiat	ive A	ssembly				
1	and Legislative Council						
2	Costs related to new positions		ed to new positions	\$375,000	\$0	\$375,000	
3	Legislative term limit study		term limit study	225,000	0	225,000	
4	Information technology equipment		technology equipment	280,000	<u>0</u>	280,000	
5	Total le	gisla	tive management and				
6	legislative council			<u>\$880,000</u>	<u>\$0</u>	\$880,000	
7	Grand total			\$5,331,000	\$0	\$5,331,000	
8	SECTION 3. NEW AND VACANT FTE POOL - BUDGET SECTION REPORT.						
9	1.	The	e legislative council may r	not spend funds from the ne	ew and vacant F	ΓE pool line	
10	item in subdivision 2 of section 1 of this Act, but may transfer funds from this line item						
11	to the salaries and wages line item as necessary to provide funding for:						
12	a. Filling a new FTE position from the date of hire through the end of the biennium;						
13			or				
14		b.	Salaries and wages if a	ctual salaries and wages s	avings from vaca	ınt positions	
15			and employee turnover	adjusted for other uses are	e less than the es	stimate used	
16			by the sixty-ninth legisla	ative assembly in the devel	opment of the ap	propriation.	
17	2.	2. The legislative council shall report to the budget section regarding the use of funding					
18	in the pool including information on:						
19		a.	New FTE positions, inc	luding the date hired;			
20		b.	Vacant FTE positions, i	ncluding information on po	sitions that becor	ne vacant and	
21	positions filled, salaries and wages savings resulting from vacant positions and						
22	employee turnover, and the use of salaries and wages savings for other						
23			purposes; and				
24		C.	Additional salaries and	wages funding needed due	e to savings from	vacant	
25			positions being less that	nn anticipated.			
26	3.	If fu	ınding in the new and vad	cant FTE pool line item is ir	sufficient to prov	ide the	
27	necessary salaries and wages funding for the biennium, the legislative council may						
28	request a deficiency appropriation from the seventieth legislative assembly.						
29	SECTION 4. EXEMPTION - TRANSFERS. Notwithstanding section 54-16-04, the director						
30	of the office of management and budget shall transfer appropriation authority between line items						

of the legislative management and legislative council as may be requested by the chairman of

1 the legislative management or the director of the legislative council upon the finding by the 2 chairman or the director that the nature of studies and duties assigned to the legislative 3 management or legislative council requires the transfers in properly carrying on the legislative 4 management's and legislative council's functions and duties. The director of the office of 5 management and budget shall similarly make transfers of appropriation authority between the 6 line items for the sixty-ninth and seventieth legislative assemblies, upon request by the 7 chairman of the legislative management or the director of the legislative council upon the finding 8 by the chairman or director that the transfers are required for the legislative assembly to carry 9 on its functions and duties. 10 SECTION 5. APPLICATION, TRANSFER AUTHORITY, AND CANCELLATION OF 11 **UNEXPENDED APPROPRIATIONS.** Sections 54-16-04 and 54-44.1-11 do not apply to 12 chapter 1 of the 2023 Session Laws. The director of the office of management and budget shall 13 make transfers of appropriation authority between the line items and the agencies of the 14 legislative branch within section 1 of that chapter as requested by the chairman of the legislative 15 management or the director of the legislative council. The office of management and budget 16 shall cancel unexpended appropriations for the legislative assembly and legislative council 17 enacted prior to the 2023-25 biennium as directed by the chairman of the legislative 18 management or the director of the legislative council. 19 **SECTION 6. AMENDMENT.** Section 48-08-04 of the North Dakota Century Code is 20 amended and reenacted as follows: 21 48-08-04. Use of legislative assembly rooms, and halls, and other space in the 22 capitol. 23 During the interim between legislative sessions, the committee rooms, halls, passageways, 24 and other space in the capitol used by the legislative assembly, including the pioneer room, the 25 coteau room, the Sheyenne River room, judicial wing room 216, and judicial wing rooms 327 B, 26 C, and E, may not be used without authorization of the legislative council. The fifteenth floor of 27 the capitol is reserved for the exclusive use of the legislative council. 28 **SECTION 7. AMENDMENT.** Section 54-03-10 of the North Dakota Century Code is 29 amended and reenacted as follows:

54-03-10. Compensation of speaker, majority and minority leaders, assistant majority and minority leaders, committee chairmen, and employees.

The speaker of the house, the house majority leader, the senate majority leader, the house minority leader, and the senate minority leader shall each receive as compensation, in addition to any other compensation or expense reimbursement provided by law, the sum of fifteentwenty dollars per day for each calendar day during any regular, special, or organizational session. Chairmen of the substantive standing committees, the house assistant majority leader, the senate assistant majority leader, the house assistant minority leader, and the senate assistant minority leader shall receive additional compensation of tenfifteen dollars for each calendar day during any regular, special, or organizational session. The additional compensation provided by this section must be paid in the manner provided in section 54-03-20. The legislative assembly, by concurrent resolution, shall fix the compensation of the other officers and employees elected or appointed.

SECTION 8. AMENDMENT. Section 54-03-20 of the North Dakota Century Code is amended and reenacted as follows:

54-03-20. Compensation and expense reimbursement of members of the legislative assembly.

- 1. Each member of the legislative assembly is entitled to receive as compensation for services the sum of two hundred fivetwo hundred nineteen dollars through June 30, 20242026, and two hundred thirteentwo hundred twenty-six dollars thereafter for each calendar day during any organizational, special, or regular legislative session and for each day that member attends a meeting of a legislative committee between the organizational session and the regular session as authorized by legislative rule.
- 2. a. Each member of the legislative assembly is entitled to receive reimbursement for lodging, which may not exceed per calendar month the amount established under this subdivision by the director of the office of management and budget for lodging in state and which may not exceed the rate provided in section 44-08-04 for each calendar day during the period of any organizational, special, or regular session. On August first of each even-numbered year, the director of the office of management and budget shall set the maximum monthly reimbursement for the subsequent two-year period at an amount equal to thirty times seventy percent of

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- 1 the daily lodging reimbursement in effect on that date as provided under 2 subdivision d of subsection 2 of section 44-08-04. 3 b. Notwithstanding subdivision a: 4 A member of the legislative assembly may elect to be reimbursed for less 5 than the amount to which the legislator is entitled under this subsection by 6 claiming the lesser amount on a voucher submitted with the receipt required 7 by section 44-08-04. 8 The legislative management may establish guidelines that may result in a (2) 9 reduced maximum reimbursement for a single dwelling in which two or more 10 legislators share lodging and the total rent for that dwelling exceeds the 11 amount to which a legislator is entitled under subdivision a. 12 3. Members of the legislative assembly who receive reimbursement for lodging are a. 13 also entitled to reimbursement for travel for not to exceed one round trip taken 14 during any calendar week, or portion of a week, the legislative assembly is in 15 session, between their residences and the place of meeting of the legislative 16 assembly, at the rate provided for state employees with the additional limitation 17 that reimbursement for travel by common carrier may be only at the cost of coach 18 fare and may not exceed one and one-half times the amount the member would 19 be entitled to receive as mileage reimbursement for travel by motor vehicle. 20 A member of the legislative assembly who does not receive reimbursement for b. 21 lodging and whose place of residence in the legislative district that the member 22 represents is not within the city of Bismarck is entitled to reimbursement at the 23 rate provided for state employees for necessary travel for not to exceed one 24 round trip taken per day between the residence and the place of meeting of the 25 legislative assembly when it is in session and may receive reimbursement for 26 lodging at the place of meeting of the legislative assembly as provided in section 27 44-08-04 for each calendar day for which round trip travel reimbursement is not 28 claimed, provided that the total reimbursement may not exceed the maximum 29 monthly reimbursement allowed under subdivision a of subsection 2.
 - 4. The amount to which each legislator is entitled must be paid following the organizational session in December and each month upon submission of a voucher

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- and appropriate documentation during a regular or special session, consistent with section 26 of article XI of the constitution of North Dakota.
 - 5. If during a special session, the legislative assembly adjourns for more than three days, a member of the legislative assembly is entitled to receive compensation during those days only while in attendance at a standing committee if the legislator is a member of that committee, a majority or minority leader, or a legislator who is not on that committee but who has the approval of a majority or minority leader to attend.
 - 6. A day, or portion of a day, spent in traveling to or returning from an organizational, special, or regular session or a legislative committee meeting must be included as a calendar day during a legislative session or as a day of a legislative committee meeting for the purposes of this section.
 - 7. a. In addition, each member is entitled to receive during the term for which the member was elected, as compensation for the execution of public duties during the biennium, the sum of five hundred sixty-ninesix hundred ten dollars through June 30, 20242026, and five hundred ninety-twosix hundred twenty-eight dollars thereafter per month, paid monthly.
 - b. If a member dies or resigns from office during the member's term, the member may be paid only the allowances provided for in this section for the period for which the member was actually a member.
 - c. The majority and minority leaders of the house and senate and the chairman of the legislative management, if the chairman is not a majority or minority leader, are each entitled to receive as compensation, in addition to any other compensation or expense reimbursement provided by law, the sum of fourhundred eightfour hundred thirty-seven dollars through June 30, 20242026, and four hundred twenty-four hundred fifty dollars thereafter per month during the biennium for their execution of public duties.
 - 8. Attendance at any organizational, special, or regular session of the legislative assembly by any member is a conclusive presumption of entitlement as set out in this section and compensation and expense allowances must be excluded from gross income for income tax purposes to the extent permitted for federal income tax

- purposes under section 127 of the Economic Recovery Tax Act of 1981 [Pub. L. 97-34;

 Stat. 202; 26 U.S.C. 162(i)].
 - Before each regular legislative session, the legislative management shall make recommendations and submit any necessary legislation to adjust legislative compensation amounts.
 - **SECTION 9. AMENDMENT.** Section 54-35-10 of the North Dakota Century Code is amended and reenacted as follows:

54-35-10. Compensation of members and leadership.

- 1. The members of the legislative management and the members of any committee of the legislative management are entitled to be compensated for the time spent in attendance at sessions of the legislative management and of its committees at the rate of two hundred fivetwo hundred nineteen dollars through June 30, 20242026, and two-hundred thirteentwo hundred twenty-six dollars thereafter per day and must also be paid for expenses incurred in attending said meetings and in the performance of their official duties in the amounts provided by law for other state officers.
- 2. In addition to the compensation provided in subsection 1, the chairman of the legislative management is entitled to receive an additional fiveten dollars for each day spent in attendance at sessions of the legislative management and of its committees, and the chairman of each of the legislative management's committees is entitled to receive fiveten dollars for each day spent in attendance at sessions of the legislative management or of the committee which the person chairs.

SECTION 10. LEGISLATIVE INTENT - LEGISLATIVE MANAGEMENT - CHAMBER ACCESSIBILITY. It is the intent of the sixty-ninth legislative assembly that the legislative management review the accessibility of the legislative chambers and gather information regarding options to improve access.