

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2004 - Ethics Commission - House Action**

	Base Budget	Senate Version	House Changes	House Version
New and vacant FTE pool		\$246,304	(\$236,369)	\$9,935
Ethics Commission	\$1,041,374	1,349,937	(16,290)	1,333,647
Total all funds	\$1,041,374	\$1,596,241	(\$252,659)	\$1,343,582
Less estimated income	0	0	50,000	50,000
General fund	\$1,041,374	\$1,596,241	(\$302,659)	\$1,293,582
FTE	3.00	4.00	(1.00)	3.00

Department 195 - Ethics Commission - Detail of House Changes

	Removes Communication and Education FTE Position ¹	Adjusts Funding Source for Case Management System ²	Total House Changes
New and vacant FTE pool	(\$236,369)		(\$236,369)
Ethics Commission	(16,290)		(16,290)
Total all funds	(\$252,659)	\$0	(\$252,659)
Less estimated income	0	50,000	50,000
General fund	(\$252,659)	(\$50,000)	(\$302,659)
FTE	(1.00)	0.00	(1.00)

¹ A communication and education FTE position and related operating costs added by the Senate are removed.

² The source of one-time funding for a case management system is adjusted from the general fund to the strategic investment and improvements fund.

Senate Bill No. 2004 - Other Changes - House Action

This amendment also:

- Creates and amends various sections relating to immunity and affirmative defense and other provisions relating to the Ethics Commission.
- Creates a new section to require the Ethics Commission to prepare an annual report.