25.0173.02001 Title.03000 Fiscal No. 1 Prepared by the Legislative Council staff for House Appropriations -Government Operations Division Committee March 25, 2025

Sixty-ninth Legislative Assembly of North Dakota

PROPOSED AMENDMENTS TO FIRST ENGROSSMENT

ENGROSSED SENATE BILL NO. 2006

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota

2 aeronautics commission; and to provide an exemption.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds
as may be necessary, are appropriated out of any moneys in the general fund in the state
treasury, not otherwise appropriated, and from other funds derived from special funds and
federal funds, to the North Dakota aeronautics commission for the purpose of defraying the
expenses of the North Dakota aeronautics commission, for the biennium beginning July 1,
2025, and ending June 30, 2027, as follows:

10			Adjustments or	
11		Base Level	Enhancements	<u>Appropriation</u>
12	Salaries and wages	\$1,789,878	\$132,794	\$1,922,672
13	New and vacant FTE pool	0	20,495	20,495
14	Operating expenses	3,285,000	(119)	3,284,881
15	Grants	27,100,000	<u>123,775,000</u>	<u>150,875,000</u>
16	Total all funds	\$32,174,878	\$123,928,170	\$156,103,048
17	Less other funds	<u>31,699,878</u>	<u>123,928,170</u>	<u>155,628,048</u>
18	Grants	27,100,000	3,775,000	30,875,000
19	Total all funds	\$32,174,878	\$3,928,170	\$36,103,048

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1	Less other funds	31,699,878	3,928,170	35,628,048
2	Total general fund	\$475,000	\$0	\$475,000
3	Full-time equivalent positions	7.00	0.00	7.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

5 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding-

6 items included in the appropriation in section 1 of this Act which are not included in the entity's-

7 base budget for the 2027-29 biennium and which the entity shall report to the appropriations-

8 committees of the seventieth legislative assembly regarding the use of this funding:

9 <u>One-Time Funding Description</u> <u>Other Funds</u>

10 Generational airport projects <u>\$120,000,000</u>

11 Total \$120,000,000

12 SECTION 2. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The

13 North Dakota aeronautics commission may not spend funds appropriated in the new and vacant

14 FTE pool line item in section 1 of this Act, but may request the office of management and

15 budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages

16 line item in accordance with the guidelines and reporting provisions included in House Bill

17 No. 1015, as approved by the sixty-ninth legislative assembly.

18 SECTION 3. OTHER FUNDS - AIRPORT INFRASTRUCTURE FUND - AIRPORT

19 **GRANTS - EXEMPTION.** The other funds appropriation in section 1 of this Act includes

20 \$20,000,000 from the airport infrastructure fund for the aeronautics commission to provide

grants to airports during the biennium beginning July 1, 2025, and ending June 30, 2027.

22 Section 54-44.1-11 does not apply to this funding, and any funds not spent by June 30, 2027,

23 must be continued into the biennium beginning July 1, 2027, and ending June 30, 2029, and

24 may be expended only for providing grants to airports.

- 25 SECTION 5. OTHER FUNDS STRATEGIC INVESTMENT AND IMPROVEMENTS FUND
 26 GENERATIONAL AIRPORT PROJECTS EXEMPTION. The other funds appropriation in
 27 section 1 of this Act includes \$120,000,000 from the strategic investment and improvements-
- 28 fund for generational airport projects during the biennium beginning July 1, 2025, and ending-

29 June 30, 2027. Section 54-44.1-11 does not apply to this funding, and any funds not spent by

- 30 June 30, 2027, must be continued into the biennium beginning July 1, 2027, and ending-
- 31 June 30, 2029, and may be expended only for generational airport projects.

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1 SECTION 4. EXEMPTION - INTERNATIONAL PEACE GARDEN AIRPORT

- 2 **REHABILITATION PROJECT.** The sum of \$3,750,000 appropriated from federal funds and
- 3 special funds for the International Peace Garden airport pavement rehabilitation project in
- 4 section 1 of chapter 6 of the 2023 Session Laws is not subject to the provisions of section
- 5 54-44.1-11 and any unexpended funds from these appropriations are available and may be
- 6 expended during the biennium beginning July 1, 2025, and ending June 30, 2027.