

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2006 - Aeronautics Commission - Conference Committee Action**

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$1,789,878	\$1,922,672		\$1,922,672	\$1,922,672	
New and vacant FTE pool		20,495		20,495	20,495	
Operating expenses	3,285,000	3,284,881		3,284,881	3,284,881	
Grants	27,100,000	150,875,000	(\$30,000,000)	120,875,000	30,875,000	\$90,000,000
Total all funds	\$32,174,878	\$156,103,048	(\$30,000,000)	\$126,103,048	\$36,103,048	\$90,000,000
Less estimated income	31,699,878	155,628,048	(30,000,000)	125,628,048	35,628,048	90,000,000
General fund	\$475,000	\$475,000	\$0	\$475,000	\$475,000	\$0
FTE	7.00	7.00	0.00	7.00	7.00	0.00

**Department 412 - Aeronautics Commission - Detail of Conference Committee Changes**

	Decreases One-Time Funding for Generational Airport Projects <sup>1</sup>	Total Conference Committee Changes
Salaries and wages		
New and vacant FTE pool		
Operating expenses		
Grants	(\$30,000,000)	(\$30,000,000)
Total all funds	(\$30,000,000)	(\$30,000,000)
Less estimated income	(30,000,000)	(30,000,000)
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> One-time funding from the strategic investment and improvements fund (SIIF) is decreased by \$30 million to provide total funding of \$90 million from SIIF for generational airport projects in Fargo (\$45 million), Grand Forks (\$20 million), and Dickinson (\$25 million). The Senate provided \$120 million from SIIF for generational airport projects. The House did not provide funding for the generational airport projects.

**Senate Bill No. 2006 - Other Changes - Conference Committee Action**

This amendment also:

- Provides legislative intent that any federal grant funds applied for, but not received for the generational airport projects not be replaced by state funds and that \$45 million is for the Fargo commercial terminal expansion project, \$20 million is for the Grand Forks primary runway reconstruction project, and \$25 million is for the Dickinson terminal construction project.
- Adds a section to require the city of Dickinson to use funding allocated from the hub city debt relief funding pool for debt repayments related to debt incurred for the Dickinson terminal construction project.