

March 28, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO FIRST ENGROSSMENT

ENGROSSED SENATE BILL NO. 2013

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
2 university and school lands; ~~and~~ to provide for distributions from permanent funds; and to
3 provide for a report.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys from special funds, to the
7 commissioner of university and school lands for the purpose of defraying the expenses of the
8 commissioner of university and school lands, for the biennium beginning July 1, 2025, and
9 ending June 30, 2027, as follows:

| | Adjustments or | | |
|--|------------------------|------------------------|-------------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 12 Salaries and wages | \$8,005,331 | \$1,285,598 | \$9,290,929 |
| 13 New and vacant FTE pool | 0 | 201,144 | 201,144 |
| 14 Operating expenses | 1,763,694 | (164,362) | 1,599,332 |
| 15 Contingencies | 100,000 | 0 | 100,000 |
| 16 Total special funds | \$9,869,025 | \$1,322,380 | \$11,191,405 |
| 17 Full-time equivalent positions | 33.00 | 0.00 | 33.00 |
| 18 <u>Salaries and wages</u> | <u>\$8,005,331</u> | <u>\$1,835,598</u> | <u>\$9,840,929</u> |
| 19 <u>New and vacant FTE pool</u> | <u>0</u> | <u>419,754</u> | <u>419,754</u> |

| | | | | |
|---|---------------------------------------|--------------------|--------------------|---------------------|
| 1 | <u>Operating expenses</u> | <u>1,763,694</u> | <u>(164,362)</u> | <u>1,599,332</u> |
| 2 | <u>Contingencies</u> | <u>100,000</u> | <u>0</u> | <u>100,000</u> |
| 3 | <u>Total special funds</u> | <u>\$9,869,025</u> | <u>\$2,090,990</u> | <u>\$11,960,015</u> |
| 4 | <u>Full-time equivalent positions</u> | <u>33.00</u> | <u>1.00</u> | <u>34.00</u> |

5 **SECTION 2. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
6 commissioner of university and school lands may not spend funds appropriated in the new and
7 vacant FTE pool line item in section 1 of this Act, but may request the office of management and
8 budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages
9 line item in accordance with the guidelines and reporting provisions included in House Bill
10 No. 1015, as approved by the sixty-ninth legislative assembly.

11 **SECTION 3. DISTRIBUTIONS TO STATE INSTITUTIONS.** Pursuant to article IX of the
12 Constitution of North Dakota, the board of university and school lands shall distribute during the
13 biennium beginning July 1, 2025, and ending June 30, 2027, the following amounts, from the
14 permanent funds managed for the benefit of the following entities:

| | | |
|----|---|----------------|
| 15 | Common schools | \$584,677,350 |
| 16 | North Dakota state university | 8,770,000 |
| 17 | University of North Dakota | 6,948,000 |
| 18 | Youth correctional center | 3,136,000 |
| 19 | School for the deaf | 2,388,000 |
| 20 | North Dakota state college of science | 2,570,284 |
| 21 | State hospital | 1,976,284 |
| 22 | Veterans' home | 994,284 |
| 23 | Valley City state university | 1,566,000 |
| 24 | North Dakota vision services - school for the blind | 1,936,284 |
| 25 | Mayville state university | 1,102,000 |
| 26 | Dakota college at Bottineau | 406,284 |
| 27 | Dickinson state university | 406,284 |
| 28 | Minot state university | <u>406,284</u> |
| 29 | Total | \$617,283,338 |

30 **SECTION 4. REVENUE DIVERSIFICATION AND DEVELOPMENT OPPORTUNITIES -**
31 **DEPARTMENT OF COMMERCE - REPORT.** During the biennium beginning July 1, 2025, and

1 ending June 30, 2027, the commissioner of university and school lands and the commissioner
2 of commerce shall collaborate to identify revenue diversification and development opportunities
3 on trust lands. The commissioner of university and school lands shall report to the
4 appropriations committees of the seventieth legislative assembly on the results of the
5 collaboration to identify revenue diversification and development opportunities.