

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO

SENATE BILL NO. 2017

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of
2 administrative hearings.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds, to the office of administrative
6 hearings for the purpose of defraying the expenses of the office of administrative hearings, for
7 the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10 Salaries and wages	\$1,446,690	\$0	\$1,446,690
11 Operating expenses	1,582,392	0	1,582,392
12 Total special funds	\$3,029,082	\$0	\$3,029,082
13 Full-time equivalent positions	5.00	0.00	5.00
14 <u>Salaries and wages</u>	<u>\$1,446,690</u>	<u>\$113,239</u>	<u>\$1,559,929</u>
15 <u>New and vacant FTE pool</u>	<u>0</u>	<u>16,570</u>	<u>16,570</u>
16 <u>Operating expenses</u>	<u>1,582,392</u>	<u>(3,141)</u>	<u>1,579,251</u>
17 <u>Total special funds</u>	<u>\$3,029,082</u>	<u>\$126,668</u>	<u>\$3,155,750</u>
18 <u>Full-time equivalent positions</u>	<u>5.00</u>	<u>0.00</u>	<u>5.00</u>

19 **SECTION 2. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
20 office of administrative hearings may not spend funds appropriated in the new and vacant FTE

1 pool line item in section 1 of this Act, but may request the office of management and budget to
2 transfer funds from the new and vacant FTE pool line item to the salaries and wages line item in
3 accordance with the guidelines and reporting provisions included in House Bill No. 1015, as
4 approved by the sixty-ninth legislative assembly.