

**FIRST ENGROSSMENT****ENGROSSED SENATE BILL NO. 2019**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from other funds derived from special funds and  
7 federal funds, to the department of career and technical education for the purpose of defraying  
8 the expenses of the department of career and technical education, for the biennium beginning  
9 July 1, 2025, and ending June 30, 2027, as follows:

|                                                                       |                   | Adjustments or      |                      |
|-----------------------------------------------------------------------|-------------------|---------------------|----------------------|
|                                                                       | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 12 Salaries and wages                                                 | \$5,118,145       | \$720,245           | \$5,838,390          |
| 13 New and vacant FTE pool                                            | 0                 | 126,203             | 126,203              |
| 14 Operating expenses                                                 | 3,046,350         | 1,399,261           | 4,445,611            |
| 15 Grants                                                             | 11,507,349        | 2,500,000           | 14,007,349           |
| 16 Grants - secondary                                                 | 41,537,780        | 7,000,000           | 48,537,780           |
| 17 Marketplace for kids                                               | 300,000           | 100,000             | 400,000              |
| 18 Science, technology, engineering, and<br>19 mathematics initiative | 100,000           | 0                   | 100,000              |
| 20 Adult farm management                                              | 1,706,138         | (1,706,138)         | 0                    |
| 21 Workforce training                                                 | <u>2,500,000</u>  | <u>750,000</u>      | <u>3,250,000</u>     |
| 22 Total all funds                                                    | \$65,815,762      | \$10,889,571        | \$76,705,333         |

|   |                                |                   |                  |                   |
|---|--------------------------------|-------------------|------------------|-------------------|
| 1 | Less other funds               | <u>14,500,485</u> | <u>2,927,524</u> | <u>17,428,009</u> |
| 2 | Total general fund             | \$51,315,277      | \$7,962,047      | \$59,277,324      |
| 3 | Full-time equivalent positions | 23.50             | 0.00             | 23.50             |

4       **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

5       **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
6 items included in the appropriation in section 1 of this Act which are not included in the entity's  
7 base budget for the 2027-29 biennium and which the entity shall report to the appropriations  
8 committees of the seventieth legislative assembly regarding the use of this funding:

|    |                                     |                     |                    |                    |
|----|-------------------------------------|---------------------|--------------------|--------------------|
| 9  | <u>One-Time Funding Description</u> | <u>General Fund</u> | <u>Other Funds</u> | <u>Total</u>       |
| 10 | Virtual reality career exploration  | <u>\$1,000,000</u>  | <u>\$0</u>         | <u>\$1,000,000</u> |
| 11 | Total                               | \$1,000,000         | \$0                | \$1,000,000        |

12       **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The  
13 department of career and technical education may not spend funds appropriated in the new and  
14 vacant FTE pool line item in section 1 of this Act, but may request the office of management and  
15 budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages  
16 line item in accordance with the guidelines and reporting provisions included in House Bill  
17 No. 1015, as approved by the sixty-ninth legislative assembly.

18       **SECTION 4. WORKFORCE TRAINING GRANTS - SALARIES AND WAGES EXPENSES.**

19 The workforce training line item in section 1 of this Act includes the sum of \$500,000 from the  
20 general fund which the department of career and technical education shall distribute to each  
21 eligible organization in the state dedicated to expanding workforce opportunities, training, and  
22 education for the purpose of defraying salaries and wages expenses of the organization's  
23 employees. The department of career and technical education shall distribute the funding  
24 identified in this section as follows:

|    |                                                         |           |
|----|---------------------------------------------------------|-----------|
| 25 | 1. An organization in the northwest region of the state | \$230,000 |
| 26 | 2. An organization in the northeast region of the state | \$40,000  |
| 27 | 3. An organization in the southwest region of the state | \$120,000 |
| 28 | 4. An organization in the southeast region of the state | \$110,000 |