

FISCAL NOTE
HOUSE BILL NO. 1565
LC# 25.0927.02000
01/23/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$1,705,088		\$1,705,088	
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

HB 1565 calls for NDDPI to provide grants to tribally controlled schools for nonbeneficiary students that attend their schools.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 of the bill (page 1, lines 7-17) calls for NDDPI to provide grants to tribally controlled schools for nonbeneficiary students that attend their schools.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

There are no revenues in HB 1565.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Because the bill does not specify the amount of the grant, we used the current per pupil payment amount of \$11,072 as the amount to calculate the fiscal note. To determine the amount of nonbeneficiary students that would generate a grant, we contacted the tribally controlled schools that this would impact and asked them to provide us with the number of nonbeneficiary students attending their schools. Based on the responses that we received, we estimate that there are approximately 77 nonbeneficiary students attending tribally controlled schools in North Dakota (we do want to emphasize that this student number is only an estimate). at a rate of \$11,072 per student, that dollar amount for the grants comes to \$852,544 per year, or \$1,705,088 per biennium. Please also note that the per pupil funding amount may change, pending the result of HB 1369.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

There is no appropriation for HB 1565.

Contact Information

Name: Jim Upgren

Agency: NDDPI

Telephone: 7013282244

Date Prepared: 01/23/2025