

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1425 - Summary of Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Department of Health and Human Services				
Total all funds	\$0	\$750,000	\$0	\$750,000
Less estimated income	<u>0</u>	<u>0</u>	<u>750,000</u>	<u>750,000</u>
General fund	\$0	\$750,000	(\$750,000)	\$0
FTE	0.00	0.00	0.00	0.00
Department of Corrections and Rehab.				
Total all funds	\$0	\$1,055,000	\$0	\$1,055,000
Less estimated income	<u>0</u>	<u>0</u>	<u>1,055,000</u>	<u>1,055,000</u>
General fund	\$0	\$1,055,000	(\$1,055,000)	\$0
FTE	0.00	1.00	0.00	1.00
Bill total				
Total all funds	\$0	\$1,805,000	\$0	\$1,805,000
Less estimated income	<u>0</u>	<u>0</u>	<u>1,805,000</u>	<u>1,805,000</u>
General fund	\$0	\$1,805,000	(\$1,805,000)	\$0
FTE	0.00	1.00	0.00	1.00

House Bill No. 1425 - Department of Health and Human Services - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Diversion treatment services		\$750,000		\$750,000
Total all funds	\$0	\$750,000	\$0	\$750,000
Less estimated income	<u>0</u>	<u>0</u>	<u>750,000</u>	<u>750,000</u>
General fund	\$0	\$750,000	(\$750,000)	\$0
FTE	0.00	0.00	0.00	0.00

Department 325 - Department of Health and Human Services - Detail of Senate Changes

	Adjusts Funding for Diversion Treatment Services¹	Total Senate Changes
Diversion treatment services		
Total all funds	\$0	\$0
Less estimated income	<u>750,000</u>	<u>750,000</u>
General fund	(\$750,000)	(\$750,000)
FTE	0.00	0.00

¹ One-time funding of \$750,000 for diversion treatment services is adjusted from the general fund to the strategic investment and improvements fund.

House Bill No. 1425 - Department of Corrections and Rehab. - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Diversion supervision		\$1,000,000		\$1,000,000
Pretrial services study		55,000		55,000
Total all funds	\$0	\$1,055,000	\$0	\$1,055,000
Less estimated income	0	0	1,055,000	1,055,000
General fund	\$0	\$1,055,000	(\$1,055,000)	\$0
FTE	0.00	1.00	0.00	1.00

Department 530 - Department of Corrections and Rehab. - Detail of Senate Changes

	Adjusts Funding for Diversion Supervision and Pretrial Service Study¹	Total Senate Changes
Diversion supervision		
Pretrial services study		
Total all funds	\$0	\$0
Less estimated income	1,055,000	1,055,000
General fund	(\$1,055,000)	(\$1,055,000)
FTE	0.00	0.00

¹ One-time funding for diversion supervision (\$1,000,000) and a pretrial services study (\$55,000) is adjusted from the general fund to the strategic investment and improvements fund.