

Sixty-ninth
Legislative Assembly
of North Dakota

**FIRST ENGROSSMENT
with Senate Amendments**

ENGROSSED HOUSE BILL NO. 1005

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state treasurer;
2 to amend and reenact section 54-11-13 of the North Dakota Century Code, relating to the salary
3 of the state treasurer; and to declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

- 5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, to the state treasurer for the purpose of defraying the
8 expenses of the state treasurer, for the biennium beginning July 1, 2025, and ending June 30,
9 2027, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$1,605,584	\$187,105	\$1,792,689
13 New and vacant FTE pool	0	36,646	36,646
14 Operating expenses	265,346	294,258	559,604
15 Coal severance payments	118,000	4,000	122,000
16 Carbon dioxide pipeline payments	<u>0</u>	<u>1,000,000</u>	<u>1,000,000</u>
17 Total all funds	\$1,988,930	\$1,522,009	\$3,510,939
18 Total special funds	<u>0</u>	<u>295,000</u>	<u>295,000</u>
19 Total general fund	\$1,988,930	\$1,227,009	\$3,215,939
20 Full-time equivalent positions	7.00	0.00	7.00

21 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

- 22 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Information technology projects	\$0	\$295,000	\$295,000
Total	\$0	\$295,000	\$295,000

SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The state treasurer may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages line item in accordance with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the sixty-ninth legislative assembly.

SECTION 4. SPECIAL FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND - OFFICE AND INFORMATION TECHNOLOGY PROJECTS. The sum of \$295,000 included in the other funds line item in section 1 of this Act and identified as one-time funding in section 2 of this Act is from the strategic investment and improvements fund for information technology projects.

SECTION 5. AMENDMENT. Section 54-11-13 of the North Dakota Century Code is amended and reenacted as follows:

54-11-13. Salary of state treasurer.

The annual salary of the state treasurer is ~~one hundred thirty thousand~~ one hundred thirty-nine thousand two hundred fifty-six dollars through June 30, 2024~~2026~~, and ~~one hundred thirty-five thousand two hundred~~ one hundred forty-three thousand four hundred thirty-four dollars thereafter.

SECTION 6. EMERGENCY. The sum of \$295,000 in the total special funds line item in section 1 of this Act and identified as one-time funding in section 2 of this Act for information technology projects is declared to be an emergency measure.