

Community Health Trust Fund

2025-27 Biennium

Estimated Ending Balance 04/22/2025	\$ 13,927,465	
Forensic examiner electronic records system	(278,000)	(Added)
Youth Crisis Stabilization	1,500,000	(Removed)
Juvenile Justice	500,000	(Moved Human Services Finance Fund-457- \$750,000)
Critical access hospital networking	<u>(1,000,000)</u>	(Additional)
Revised estimated ending balance	14,649,465	