

**PROPOSED AMENDMENTS TO
FIRST ENGROSSMENT**

ENGROSSED HOUSE BILL NO. 1015

Introduced by

Appropriations Committee

In place of amendment (25.0159.02017) adopted by the Senate, Engrossed House Bill No. 1015 is amended by amendment (25.0159.02021) as follows:

1 A BILL for an Act to provide an appropriation for defraying the expenses of the various divisions
2 under the supervision of the director of the office of management and budget; to create and
3 enact a new section to chapter 54-44 of the North Dakota Century Code, relating to a state
4 facility maintenance fund; to amend and reenact section 57-51.1-07.5 of the North Dakota
5 Century Code and section 3 of Senate Bill No. 2188, as approved by the sixty-ninth legislative
6 assembly, relating to the state share of oil and gas tax revenue allocations and the clean
7 sustainable energy authority; to repeal section 11-38-08 of the North Dakota Century Code,
8 relating to county achievement days; to authorize a line of credit; to provide for a transfer; to
9 provide an exemption; to provide for a report; and to declare an emergency.

10 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

11 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
12 as may be necessary, are appropriated out of any moneys in the general fund in the state
13 treasury, not otherwise appropriated, and from other funds derived from special funds and
14 federal funds, to the office of management and budget for the purpose of defraying the
15 expenses of the office of management and budget, for the biennium beginning July 1, 2025,
16 and ending June 30, 2027, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
19 Salaries and wages	\$23,510,218	\$2,774,739	\$26,284,957
20 New and vacant FTE pool	98,200,000	(96,997,038)	1,202,962

Sixty-ninth
Legislative Assembly

1	Operating expenses	18,217,793	6,874,081	25,091,874
2	Capital assets	308,355	5,808,649	6,117,004
3	Emergency commission contingency fund	750,000	(750,000)	0
4	Guardianship grants	7,100,000	0	7,100,000
5	Prairie public broadcasting	1,200,000	(1,200,000)	0
6	Community service supervision grants	350,000	(35,000)	315,000
7	State employee child care benefits	3,000,000	(1,635,000)	1,365,000
8	Student internship program	0	500,000	500,000
9	Deferred maintenance funding pool	0	40,000,000	40,000,000
10	State facility maintenance fund	0	34,000,000	34,000,000
11	State hospital project	0	300,000,000	300,000,000
12	Rent, moving, and space reconfiguration pool	0	2,000,000	2,000,000
13	Total all funds	\$152,636,366	(\$42,659,569)	\$109,976,797
14	Less other funds	71,757,126	(6,630,280)	65,126,846
15	Total all funds	\$152,636,366	\$251,340,431	\$403,976,797
16	Less other funds	71,757,126	287,369,720	359,126,846
17	Total general fund	\$80,879,240	(\$36,029,289)	\$44,849,951
18	Full-time equivalent positions	110.00	1.00	111.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Procurement automation	\$0	\$515,052	\$515,052
Recruiting management system	250,000	0	250,000
Student internship program	500,000	0	500,000
Employee leave payouts	99,305	50,695	150,000
Snow removal equipment	0	172,000	172,000
Floor scrubber	0	20,000	20,000
Capitol building improvements	0	3,000,000	3,000,000

1	Governor's residence projects	0	2,350,000	2,350,000
2	Deferred maintenance pool	0	40,000,000	40,000,000
3	<u>State facility maintenance fund</u>	<u>0</u>	<u>34,000,000</u>	<u>34,000,000</u>
4	<u>State hospital project</u>	<u>0</u>	<u>300,000,000</u>	<u>300,000,000</u>
5	Rent, moving and space reconfiguration pool	<u>0</u>	<u>2,000,000</u>	<u>2,000,000</u>
6	Total	\$849,305	\$48,107,747	\$48,957,052
7	<u>Total</u>	<u>\$849,305</u>	<u>\$342,107,747</u>	<u>\$342,957,052</u>

SECTION 3. APPROPRIATION - UNIFORM LAWS COMMISSION - 2023-25 BIENNIUM.

There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$45,000, or so much of the sum as may be necessary, to the office of management and budget for the purpose of defraying the expenses associated with the uniform laws commission, for the period beginning with the effective date of this section and ending June 30, 2025.

SECTION 4. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The

office of management and budget may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may transfer funds from the new and vacant FTE pool line item to the salaries and wages line item in accordance with the provisions of this Act.

SECTION 5. APPROPRIATION - COMMUNITY SERVICES SUPERVISION FUND. Any

moneys in the community service supervision fund under section 29-26-22 are appropriated to the office of management and budget for distribution to community corrections association regions on or before August first of each year, for the biennium beginning July 1, 2025, and ending June 30, 2027.

SECTION 6. TRANSFER - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND TO STATE FACILITY MAINTENANCE FUND. The office of management and budget shall transfer the sum of \$34,000,000 from the strategic investment and improvements fund to the state facility maintenance fund during the biennium beginning July 1, 2025, and ending June 30, 2027.

SECTION 7. TRANSFER - SOCIAL SERVICES FUND TO HUMAN SERVICE FINANCE

FUND. The office of management and budget shall transfer the sum of

1 | ~~\$250,000,000~~\$235,000,000 from the social services fund to the human service finance fund
2 | during the biennium beginning July 1, 2025, and ending June 30, 2027.

3 | **SECTION 8. TRANSFER AUTHORITY - STUDENT INTERNSHIP PROGRAM -**
4 | ~~DEFERRED MAINTENANCE FUNDING POOL~~STATE FACILITY MAINTENANCE FUND -
5 | **RENT, MOVING, AND SPACE RECONFIGURATION POOL.** The office of management and
6 | budget may transfer appropriation authority to eligible state agencies during the biennium
7 | beginning July 1, 2025, and ending June 30, 2027, from the line items in section 1 of this Act as
8 | follows:

- 9 | 1. From the student internship line item for student internships.
- 10 | 2. From the ~~deferred maintenance pool~~state facility maintenance fund line item for
11 | ~~deferred maintenance projects~~ at eligible state-owned facilities.
- 12 | 3. From the rent, moving, and space reconfiguration pool line item for agency lease,
13 | relocation, and remodeling costs.

14 | **SECTION 9. TRANSFER - FEDERAL STATE FISCAL RECOVERY FUND**
15 | **APPROPRIATION AUTHORITY TO DEPARTMENT OF CORRECTIONS AND**
16 | **REHABILITATION - EXEMPTION - SPENDING RESTRICTION - REPORT.**

- 17 | 1. Notwithstanding any other provision of law, on or before June 30, 2025, the office of
18 | management and budget shall transfer any federal state fiscal recovery fund
19 | appropriation authority amounts previously obligated but not anticipated to be
20 | expended from the state agency that received the appropriation authority to the
21 | department of corrections and rehabilitation for the purpose of defraying the expenses
22 | of salaries and wages of the department of corrections and rehabilitation, for the
23 | biennium beginning July 1, 2023, and ending June 30, 2025.
- 24 | 2. Notwithstanding any other provision of law, on or before December 31, 2026, the office
25 | of management and budget shall transfer any federal state fiscal recovery fund
26 | appropriation authority amounts previously obligated but not anticipated to be
27 | expended from the state agency that received the appropriation authority to the
28 | department of corrections and rehabilitation for the purpose of defraying the expenses
29 | of salaries and wages of the department of corrections and rehabilitation, for the
30 | biennium beginning July 1, 2025 and ending June 30, 2027.

1 3. The office of management and budget shall transfer any uncommitted accumulated
2 interest and earnings of the federal state fiscal recovery fund to the department of
3 corrections and rehabilitation during the biennium beginning July 1, 2025, and ending
4 June 30, 2027. Any interest and earnings received by the department of corrections
5 and rehabilitation under this section are appropriated to the department for the
6 purpose of defraying the expenses of salaries and wages, for the biennium beginning
7 July 1, 2025, and ending June 30, 2027.

8 4. The department of corrections and rehabilitation may not spend general fund
9 appropriations equal to the amount of any federal state fiscal recovery fund moneys
10 transferred to the department under this section.

11 5. The office of management and budget shall report to the budget section regarding any
12 appropriation authority and interest and earnings transferred under this section.

13 **SECTION 10. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS**

14 **FUND.** The other funds line item in section 1 of this Act includes the sum of

15 ~~\$42,707,052~~ \$202,707,052 from the strategic investment and improvements fund for the
16 following projects:

17 Procurement automation	\$515,052
18 Snow removal equipment	172,000
19 Floor scrubber	20,000
20 Deferred maintenance pool	40,000,000
21 <u>State hospital project</u>	<u>200,000,000</u>
22 Rent, moving, and space reconfiguration pool	2,000,000
23 <u>Total</u>	<u>\$42,707,052</u>
24 <u>Total</u>	<u>\$202,707,052</u>

25 **SECTION 11. OTHER FUNDS - CAPITOL BUILDING FUND.** The other funds line item in
26 section 1 of this Act includes the sum of \$5,850,000 from the capitol building fund for the
27 following purposes and projects:

28 Ongoing capitol grounds repairs	\$500,000
29 Governor's residence projects	2,350,000
30 Capitol building improvements	<u>3,000,000</u>
31 <u>Total</u>	<u>\$5,850,000</u>

**SECTION 12. OTHER FUNDS - STATE HOSPITAL PROJECT - BANK OF NORTH
DAKOTA LINE OF CREDIT - PROJECT MANAGEMENT.**

1. The other funds line item in section 1 of this Act includes \$100,000,000 from a Bank of North Dakota line of credit. The office of management and budget may borrow up to \$100,000,000 through a line of credit from the Bank of North Dakota during the biennium beginning July 1, 2025, and ending June 30, 2027, for costs associated with the construction of a new state hospital. The interest rate on the line of credit may not exceed the prevailing interest rate charged to North Dakota governmental entities. If the office of management and budget accesses the line of credit, it shall request a deficiency appropriation from the seventieth legislative assembly to repay the line of credit.
2. The office of management and budget shall have managerial control of the new state hospital project and any construction management consultants utilized for the project must report directly to the office of management and budget.

SECTION 13. GRANTS AND SPECIAL ITEMS. Section 1 of this Act includes appropriation authority which may be used only for the following grants and special items:

Unemployment insurance	\$1,500,000
Capitol grounds planning commission	\$25,000
Statewide memberships and related expenses	\$757,489

SECTION 14. STATE EMPLOYEE COMPENSATION ADJUSTMENTS - GUIDELINES.

1. The 2025-27 biennium compensation adjustments for permanent state employees are to average 3 percent per eligible employee for the first fiscal year of the biennium and are to average 3 percent per eligible employee for the second year of the biennium. The increases for the first year of the biennium are to be given beginning with the month of July 2025, to be paid in August 2025, and for the second year of the biennium are to be given beginning with the month of July 2026, to be paid in August 2026. Increases for eligible state employees are to be based on documented performance and are not to be the same percentage increase for each employee.
2. The office of management and budget shall develop guidelines for use by state agencies for providing compensation adjustments for classified state employees. The

1 guidelines must follow the compensation philosophy statement under section
2 54-44.3-01.2.

3 3. Probationary employees are not entitled to the increases. However, at the discretion of
4 the appointing authority, probationary employees may be given all or a portion of the
5 increases effective in July, paid in August, or upon completion of probation. Employees
6 whose overall documented performance level does not meet standards are not eligible
7 for any salary increase.

8 **SECTION 15. NEW AND VACANT FTE POOL - GUIDELINES - EXEMPTION -**
9 **TRANSFERS - REPORTS - APPLICATION.**

- 10 1. Notwithstanding section 54-16-04, the office of management and budget shall transfer
11 funds from an executive branch state agency's new and vacant FTE pool line item to
12 the agency's salaries and wages line item or other line items with salaries and wages
13 funding as requested by the agency in accordance with provisions of this section.
- 14 2. An executive branch state agency may request a transfer to provide funding for the
15 salaries and wages necessary for the remainder of the 2025-27 biennium for a new
16 full-time equivalent position authorized by the sixty-ninth legislative assembly from the
17 date of hiring through the end of the biennium, limited to the amount identified for the
18 position in the statement of purpose of amendment.
- 19 3. After July 31, 2026, an executive branch state agency may request a transfer if the
20 agency projects actual salaries and wages expenditures will exceed the agency's
21 available salaries and wages funding for the biennium. The transfer amount may not
22 exceed the amount by which the agency's actual salaries and wages savings from
23 vacant positions and employee turnover to date and estimates for the remainder of the
24 biennium adjusted for other identified uses of any savings are less than the vacant
25 position savings estimate used by the sixty-ninth legislative assembly in development
26 of the agency's appropriation. The agency shall provide documentation supporting the
27 need for the transfer to the office of management and budget and legislative council in
28 advance of the transfer request.
- 29 4. Each executive branch state agency with a new and vacant FTE pool line item shall
30 report to the office of management and budget and the legislative council on a
31 quarterly basis regarding any transfer of appropriation authority for filling a new

1 full-time equivalent position. The report must include the funding transferred, the title
2 of the position filled, the salary funding removed by the sixty-ninth legislative assembly
3 for the position by funding source as identified in the statement of purpose of
4 amendment, and the date the position was filled.

5 5. Each executive branch state agency with a new and vacant FTE pool line item shall
6 report quarterly to the office of management and budget and the legislative council on
7 the number of full-time equivalent positions that become vacant and the number of
8 positions filled each month, the number of vacant positions at the end of each month,
9 salaries and wages savings by funding source for each month resulting from vacant
10 positions and employee turnover, and the use of salaries and wages savings by
11 funding source for other purposes, including accrued leave payouts, salary increases
12 in addition to general salary increases provided by the sixty-ninth legislative assembly,
13 bonuses, incentive or location pay adjustments, reclassifications, temporary salaries or
14 overtime in excess of amounts provided by the sixty-ninth legislative assembly, or
15 other items.

16 6. The office of management and budget shall report to each meeting of the budget
17 section regarding the status of funding in each executive branch state agency's new
18 and vacant FTE pool line item; vacant positions, employee turnover, and savings from
19 vacant positions and employee turnover by agency; and uses of savings from vacant
20 positions and employee turnover for other purposes by agency.

21 7. The provisions of section 54-27-10 do not apply to the salaries and wages line item of
22 appropriations approved by the sixty-ninth legislative assembly for the biennium
23 beginning July 1, 2025, and ending June 30, 2027.

24 8. An executive branch state agency may request a deficiency appropriation from the
25 seventieth legislative assembly if the funding in the agency's new and vacant FTE pool
26 line item is insufficient to provide the necessary salaries and wages funding for the
27 biennium.

28 **SECTION 16.** A new section to chapter 54-44 of the North Dakota Century Code is created
29 and enacted as follows:

State facility maintenance fund.

There is created in the state treasury the state facility maintenance fund. The fund consists of moneys allocated to the fund from legislative transfers. Subject to legislative appropriation, moneys in the fund may be used for maintenance needs at state-owned facilities, excluding facilities under the control of the state board of higher education.

SECTION 17. AMENDMENT. Section 57-51.1-07.5 of the North Dakota Century Code is amended and reenacted as follows:

57-51.1-07.5. State share of oil and gas taxes - Deposits.

From the revenues designated for deposit in the state general fund under chapters 57-51 and 57-51.1, the state treasurer shall deposit the revenues received each biennium in the following order:

1. The first two hundred thirty million dollars into the state general fund;
2. The next two hundred fifty million dollars into the social service fund;
3. The next seventy-five million dollars into the budget stabilization fund, but not in an amount that would bring the balance in the fund to more than the limit in section 54-27.2-01;
4. The next two hundred thirty million dollars into the state general fund;
5. The next ten million dollars into the lignite research fund;
6. The next twenty million dollars into the state disaster relief fund, but not in an amount that would bring the unobligated balance in the fund to more than twenty million dollars;
7. The next ~~four hundred million~~ two hundred seventy million dollars into the strategic investment and improvements fund;
8. The next sixty-five million dollars to the public employees retirement fund for the main system plan;
9. The next fifty-nine million seven hundred fifty thousand dollars, or the amount necessary to provide for twice the amount of the distributions under subsection 2 of section 57-51.1-07.7, into the funds designated for infrastructure development in non-oil-producing counties under sections 57-51.1-07.7 and 57-51.1-07.8 with fifty percent deposited into the municipal infrastructure fund and fifty percent deposited into the county and township infrastructure fund;

1 10. The next ~~one hundred seventy million two hundred fifty thousand~~ two hundred twenty
2 million two hundred fifty thousand dollars or the amount necessary to provide a total of
3 ~~two hundred thirty million~~ two hundred eighty million dollars into the funds designated
4 for infrastructure development in non-oil-producing counties under sections
5 57-51.1-07.7 and 57-51.1-07.8 with fifty percent deposited into the municipal
6 infrastructure fund and fifty percent deposited into the county and township
7 infrastructure fund;

8 11. The next twenty million dollars into the airport infrastructure fund; and

9 12. Any additional revenues into the strategic investment and improvements fund.

10 **SECTION 18. AMENDMENT.** Section 3 of Senate Bill No. 2188, as approved by the
11 sixty-ninth legislative assembly, is amendment and reenacted as follows:

12 **SECTION 3. TRANSFER - STRATEGIC INVESTMENT AND IMPROVEMENTS**
13 **FUND - CLEAN SUSTAINABLE ENERGY GRANTS AND LOANS.** During the
14 biennium beginning July 1, 2025, and ending June 30, 2027, the office of management
15 and budget shall transfer the sum of ~~\$50,000,000~~ \$45,000,000 from the strategic
16 investment and improvements fund to the clean sustainable energy fund, as follows:

- 17 1. \$10,000,000 for grants; and
18 2. ~~\$40,000,000~~ \$35,000,000 to repay a line of credit and to provide funding for
19 loans.

20 **SECTION 19. REPEAL.** Section 11-38-08 of the North Dakota Century Code is repealed.

21 **SECTION 20. TAX COMMISSIONER - PROPERTY TAX RELIEF PROGRAMS - PUBLIC**
22 **AWARENESS.** Any tax relief program advertising or public awareness campaigns conducted by
23 the tax commissioner during the biennium beginning July 1, 2025, and ending June 30, 2027,
24 must identify the amount of funding being utilized from the earnings of the legacy fund for the
25 programs.

26 **SECTION 21. EXEMPTION - FISCAL MANAGEMENT.** The amount appropriated for the
27 fiscal management division, as contained in section 1 of chapter 640 of the 2023 Special
28 Session Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended
29 funds from this appropriation are available for continued development and operating costs of
30 the statewide systems, including accounting, management, and payroll, during the biennium
31 beginning July 1, 2025, and ending June 30, 2027.

1 **SECTION 22. EXEMPTION - UNEXPENDED APPROPRIATIONS.** The following
2 appropriations are not subject to the provisions of section 54-44.1-11 and may be continued into
3 the biennium beginning July 1, 2025, and ending June 30, 2027:

- 4 1. The sum of \$500,000 appropriated from the strategic investment and improvements
5 fund in section 1 and identified in section 2 of chapter 40 of the 2019 Session Laws
6 and continued into the 2021-23 biennium pursuant to chapter 42 of the 2021 Session
7 Laws and continued into the 2023-25 biennium pursuant to chapter 640 of the 2023
8 Special Session Session Laws for an assessment of state facilities.
 - 9 2. The sum of \$3,659,555 appropriated from federal funds in section 1 and identified in
10 section 2 of chapter 640 of the 2023 Special Session Session Laws for governor's
11 emergency education relief program.
 - 12 3. The sum of \$4,000,000 from the capitol building fund in section 1 and identified in
13 section 2 of chapter 640 of the 2023 Special Session Session Laws for the window
14 replacement project.
 - 15 4. The sum of \$2,500,000 appropriated from the general fund in section 1 and identified
16 in section 2 of chapter 640 of the 2023 Special Session Session Laws for space
17 utilization improvements.
 - 18 5. The sum of \$20,000,000 appropriated from the strategic investment and
19 improvements fund in section 1 and identified in section 2 of chapter 640 of the 2023
20 Special Session Session Laws for the boiler replacement project and water mitigation
21 at the liberty memorial building.
 - 22 6. The sum of \$400,000 appropriated from the general fund in section 1 and identified in
23 section 2 of chapter 640 of the 2023 Special Session Session Laws for the
24 procurement automation project.
- 25 **SECTION 23. EMERGENCY.** ~~Section 7~~ Sections 3 and 9 of this Act ~~is~~ are declared to be an
26 emergency measure.

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1015 - Office of Management and Budget - Conference Committee Action**

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$23,510,218	\$26,284,957		\$26,284,957	\$26,395,071	
New and vacant FTE pool	98,200,000	1,202,962		1,202,962	1,202,962	
Operating expenses	18,217,793	25,091,874		25,091,874	25,091,874	
Capital assets	308,355	6,117,004		6,117,004	6,117,004	
Emergency Commission contingency fund	750,000					
Guardianship grants	7,100,000	7,100,000		7,100,000	8,100,000	(1,000,000)
Prairie Public Broadcasting	1,200,000				850,000	(850,000)
Community service supervision grants	350,000	315,000		315,000	315,000	
State employee child care benefits	3,000,000	1,365,000		1,365,000	1,365,000	
Student internship program		500,000		500,000	500,000	
Deferred maintenance funding pool		40,000,000	(\$40,000,000)			
State facility maintenance fund			34,000,000	34,000,000	40,000,000	(6,000,000)
Rent, moving, and space recon. pool		2,000,000		2,000,000	6,000,000	(4,000,000)
Retirement incentive pool					1,000,000	(1,000,000)
State Hospital project					285,000,000	(285,000,000)
State Hospital project			300,000,000	300,000,000		300,000,000
Total all funds	\$152,636,366	\$109,976,797	\$294,000,000	\$403,976,797	\$401,936,911	\$2,039,886
Less estimated income	71,757,126	65,126,846	294,000,000	359,126,846	354,867,960	4,258,886
General fund	\$80,879,240	\$44,849,951	\$0	\$44,849,951	\$47,068,951	(\$2,219,000)
FTE	110.00	111.00	0.00	111.00	111.00	0.00

Department 110 - Office of Management and Budget - Detail of Conference Committee Changes

	Adds Funding for State Hospital Facility Project ¹	Adjusts State Facility Maintenance Funding ²	Total Conference Committee Changes
Salaries and wages			
New and vacant FTE pool			
Operating expenses			
Capital assets			
Emergency Commission contingency fund			
Guardianship grants			
Prairie Public Broadcasting			
Community service supervision grants			
State employee child care benefits			
Student internship program			
Deferred maintenance funding pool		(\$40,000,000)	(\$40,000,000)
State facility maintenance fund		34,000,000	34,000,000
Rent, moving, and space recon. pool			
Retirement incentive pool			
State Hospital project			
State Hospital project	\$300,000,000		300,000,000
Total all funds	\$300,000,000	(\$6,000,000)	\$294,000,000
Less estimated income	300,000,000	(6,000,000)	294,000,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Funding of \$200 million from the strategic investment and improvements fund and funding of \$100 million from a Bank of North Dakota line of credit is added for a State Hospital facility project.

² Funding for deferred maintenance is adjusted to appropriate funding from a newly created state facility maintenance fund. A \$34 million transfer is provided from the strategic investment and improvements fund to the state facility maintenance fund. The House version provided \$40 million from SIIF for a deferred maintenance funding pool and the Senate version transferred \$40 million from SIIF for the state facility deferred maintenance fund.

House Bill No. 1015 - Other Changes - Conference Committee Action

This amendment also:

- Provides a 2023-25 biennium general fund appropriation of \$45,000 to the Office of Management and Budget for costs associated with the Uniform Laws Commission.
- Adds a section to authorize the Office of Management and Budget to obtain a line of credit of up to \$100 million from the Bank of North Dakota for the State Hospital project and provides for the office to have management and oversight of the project.
- Creates a new state facility maintenance fund and provides guidelines for the fund.
- Amends Senate Bill No. 2188 regarding funding for the clean sustainable energy fund.
- Reduces the transfer from the social services fund to the human service finance fund from \$250 million to \$235 million.
- Adds a section to require the Tax Commissioner identify funds utilized from the earnings of the legacy fund for tax relief program advertising or public awareness campaigns.