

	Senate version	House Version	Senate conferee proposal	House conferee proposal	NOTES	Decrease from House position
Compensation Grid	0	2,038,816	1,359,397	1,359,397	2% instead of 3% increase	679,419
New Juvenile Court positions	0	237,783	0	237,738	keep the 1.5 positions	
Move admin from p/t to f/t	0	65,161	65,161	65,161		
Treatment Courts	0	373,476	0	248,984	Keep 2	124,492
Operating Costs	192,702	402,401	300,000	402,401	fully fund	
Interpreters	60,000	125,500	100,000	125,500	fully fund	
Family Mediation	0	138,200	0	0		138,200
Guardian Ad Litem	470,000	935,768	470,000	935,768	Moves 4 people from pt to ft + enables hours after child is in permanent placement	
Courtroom Audio/Video	800,000	1,586,700	1,200,000	1,200,000	split the difference (75% of request to start with 15-year-old equipment)	386,700
Cass County courtroom	100,000	100,000		400,000	Add 2:1 match requirement	
Guardianship office	1,200,000	-1,200,000		TBD additional amount	need to shift \$ for guardianship attorney - moves 7/1 instead of 4/1	