

	Senate version	House Version	Senate conferee proposal #1	House conferee proposal #1	Senate Conferee Proposal #2	House conferee Proposal #2	House notes	Decrease from House position
Compensation Grid (D)	0	2,038,816	1,359,397	1,359,397	1,359,397	1,359,397	2% instead of 3% increase	679,419
New Juvenile Court positions - E	0	237,783	0	237,738	0	237,783	keep the 1.5 positions	
Move admin from p/t to f/t - E	0	65,161	65,161	65,161	65,161	65,161		
Treatment Courts (F)	0	373,476	0	248,984	0	124,492	Agree to 1 court in Mandan	248,984
Operating Costs (A)	192,702	402,401	300,000	402,401	add \$50k here	402,401	fully fund	
Interpreters (A)	60,000	125,500	100,000	125,500	or here	125,500	fully fund	
Family Mediation (F)	0	138,200	0	0	0	0		138,200
Guardian Ad Litem (F)	470,000	935,768	470,000	935,768	Add \$400k here	735,768	Moves 4 from pt to ft but fewer hours after child is in perm placement	200,000
Courtroom Audio/Video (A)	800,000	1,586,700	1,200,000	1,200,000	or here	1,200,000	Split difference - 75% of request to start with 15-year-old equipment	386,700
								1,653,303
Cass County courtroom	100,000	100,000		400,000	Infusion into facilities fund?			
Guardianship office	1,200,000	-1,200,000					need to shift \$355k for guardianship attorney - moves to OGC on 7/1 instead of 4/1	
Total Budget	151,704,332	155,021,279						
		-3,316,947						