



**Aeronautics Commission - Budget No. 412**  
**Agency Worksheet - Senate Bill No. 2006**

	Senate Version				House Version				House Compared to Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
<b>2025-27 Biennium Base Level</b>	7.00	\$475,000	\$31,699,878	\$32,174,878	7.00	\$475,000	\$31,699,878	\$32,174,878	0.00	\$0	\$0	\$0
<b>2025-27 Ongoing Funding Changes</b>												
Adds funding for cost to continue salaries			\$20,864	\$20,864			\$20,864	\$20,864				\$0
Salary increase			70,936	70,936			70,936	70,936				0
Health insurance increase			42,037	42,037			42,037	42,037				0
Adds funding to replace the 2023-25 vacant FTE pool			24,489	24,489			24,489	24,489				0
Removes funding for the 2025-27 new and vacant FTE pool			(8,784)	(8,784)			(8,784)	(8,784)				0
Transfers \$3,747 from operating to salaries				0				0				0
Funding source change from federal to special funds				0				0				0
Adds funding for information technology rate increases			3,628	3,628			3,628	3,628				0
Adjusts funding for airport infrastructure grants			3,775,000	3,775,000			3,775,000	3,775,000				0
Total ongoing funding changes	0.00	\$0	\$3,928,170	\$3,928,170	0.00	\$0	\$3,928,170	\$3,928,170	0.00	\$0	\$0	\$0
<b>One-Time Funding Items</b>												
Adds funding for generational airport infrastructure			\$120,000,000	\$120,000,000			\$0	\$0			(\$120,000,000)	(\$120,000,000)
Total one-time funding changes	0.00	\$0	\$120,000,000	\$120,000,000	0.00	\$0	\$0	\$0	0.00	\$0	(\$120,000,000)	(\$120,000,000)
<b>Total Changes to Base Level Funding</b>	0.00	\$0	\$123,928,170	\$123,928,170	0.00	\$0	\$3,928,170	\$3,928,170	0.00	\$0	(\$120,000,000)	(\$120,000,000)
<b>2025-27 Total Funding</b>	7.00	\$475,000	\$155,628,048	\$156,103,048	7.00	\$475,000	\$35,628,048	\$36,103,048	0.00	\$0	(\$120,000,000)	(\$120,000,000)
<i>Federal funds included in other funds</i>			\$1,387,000					\$1,387,000		\$0		
Total ongoing changes - Percentage of base level	0.0%	0.0%	12.4%	12.2%	0.0%	0.0%	12.4%	12.2%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	0.0%	0.0%	390.9%	385.2%	0.0%	0.0%	12.4%	12.2%	N/A	N/A	N/A	N/A

**Other Sections in Aeronautics Commission - Budget No. 412**

Section Description	Senate Version	House Version
New and vacant FTE pool line item	Section 3 provides for the use of funding in the new and vacant FTE pool line item.	Section 2 provides for the use of funding in the new and vacant FTE pool line item.
Airport infrastructure fund - Airport grants	Section 4 identifies \$20 million in the other funds line item in Section 1 from the airport infrastructure fund to provide airport grants, and provides any unexpended funds during the 2025-27 biennium may be expended during the 2027-29 biennium.	Section 3 identifies \$20 million in the other funds line item in Section 1 from the airport infrastructure fund to provide airport grants, and provides any unexpended funds during the 2025-27 biennium may be expended during the 2027-29 biennium.
SIIF - Generational airport projects	Section 5 identifies \$120 million in the other funds line item in Section 1 is from SIIF for generational airport projects, and provides any unexpended funds during the 2025-27 biennium may be expended during the 2027-29 biennium.	
Exemption - International Peace Garden Airport pavement rehabilitation project	Section 6 provides the Aeronautics Commission an exemption to continue any unexpended 2023-25 biennium funds for the International Peace Garden Airport pavement rehabilitation project into the 2025-27 biennium.	Section 4 provides the Aeronautics Commission an exemption to continue any unexpended 2023-25 biennium funds for the International Peace Garden Airport pavement rehabilitation project into the 2025-27 biennium.