



Eric Volk, Executive Director

ND Rural Water Systems Association

In Support of House Bill 1020

House Appropriations Committee-E&E Div.

January 22, 2025

Chairman Nathe and members of the House Appropriations - Education and Environment Division, my name is Eric Volk. I am the executive director of the North Dakota Rural Water Systems Association (NDRWSA). Our vision is to ensure all of North Dakota has access to affordable, ample, and quality water. NDRWSA is committed to completing and maintaining North Dakota's water infrastructure for economic growth and quality of life (see attached system map). Today, I am submitting testimony in support of a Department of Water Resources (DWR) budget that allows for adequate funding to meet the critical water needs of Rural North Dakota.

In addition to the Southwest Pipeline Project, Northwest Area Water System, the Red River Valley Water Supply Project and the Western Area Water Supply Project, there are currently many other rural and regional projects in various stages of development across the state. Some examples of these projects are the completion of a new water treatment plant for the South Central Regional Water District, the further development of the East Central Regional Water District, the start of a significant user expansion for All Seasons Water Users District, numerous Tribally Sponsored projects, in addition to several others; many of them located in the energy impacted areas of our state. All of the systems are key players in the state's Agriculture Industry. The total cost of these rural and regional projects for the next biennium is \$290 million (**\$172 million state grant is needed**) (see attached funding map).

These projects are designed to meet similar needs. Those needs include water quality and quantity. On the water quality side, the projects will help communities comply with federal mandates required by the Safe Drinking Water Act, including arsenic levels, nitrates, disinfection by-products, and total coliform bacteria. Quality issues also include water extremely high in sodium, sulfates, iron, and manganese. On the quantity side, many families do not have a potable source of water and even in this day and age must haul water for their families and livestock.

Meeting the demands of repairing & replacing aging infrastructure and complying with rules & regulations is taking its toll on many small and rural water systems. A United States Environmental Protection Agency study revealed that the rates needed to cover future infrastructure repair and replacement for small systems would be four times as high as their larger counterparts. Another major challenge facing rural and small water systems is the ever-increasing rural-to-urban migration, which continues to decrease the population base and adds to the cost to the individual consumer. This does offer a challenge in finding affordable ways to bring quality water to rural areas. Without significant state grant funding, the consumer's cost is too much for the average family to afford.

The money spent on water projects in the past has been an investment in the future of North Dakota – an investment in economic development and quality of life for our citizens (see attached 25-27 project funding). Every rural water system built in our state is still operating. They provide safe, clean water to their customers, reduce their debt, put money in reserve, comply with state and federal regulations, and do so with a prudent rate structure, albeit higher than most municipalities charge (see attached rate schedule). Not only do rural & regional water systems serve over 167,000 rural residents, they also provide water to 268 (75%) of the state's 355 incorporated cities (see attached map of cities not served by RW).

With that said, the NDRWSA supports a Department of Water Resources budget that allows for adequate funding to meet the critical water needs of Rural North Dakota. Thank you for giving me the opportunity to provide testimony on behalf of the members of the NDRWSA. Eric Volk, ericvolk@ndrw.org.

Rural Water System Background

- Statistics
- Maps
- Rates
- Booklet

2023-25 Project Updates

- Legislative List
- Funding Received through December 24
- Upcoming Funding Requests

December 2024 Project Summary List

- Rural Water Supply Obligated and Unobligated (Chris' Sheet)

2025 Rural Water Funding

- Systems, Number of Projects, Amount of Grant Requests, and Historical Funding from the Resources Trust Fund
- 2025 Funding List & Map

Rural/Regional Water Systems in ND Today

- 20 Rural Water Districts (61.35)
- 4 Tribal Systems
- 2 County Water Resource Districts
- 2 State Owned Regional Systems
- 2 Non-State Owned Regional Systems
- 1 Association
- 1 Coop

Rural/Regional Water on a Statewide Basis in 2025

- Touches Every County in the State
- Provides Water Service to over 167,000 Rural Residents
- Through over 71,000 Connections
- Network of 42,000 Miles of Pipe
- Serves 75% of ND's 355 Inc. Cities
- Water Service to almost 131,000 Residents in Bulk Cities
- No Taxing Authority

ND Water Service Data



355 Inc. Cities



268 on Rural or
Regional Water

110 are Ind. Metered
158 are Bulk Users
4 from Other Cities



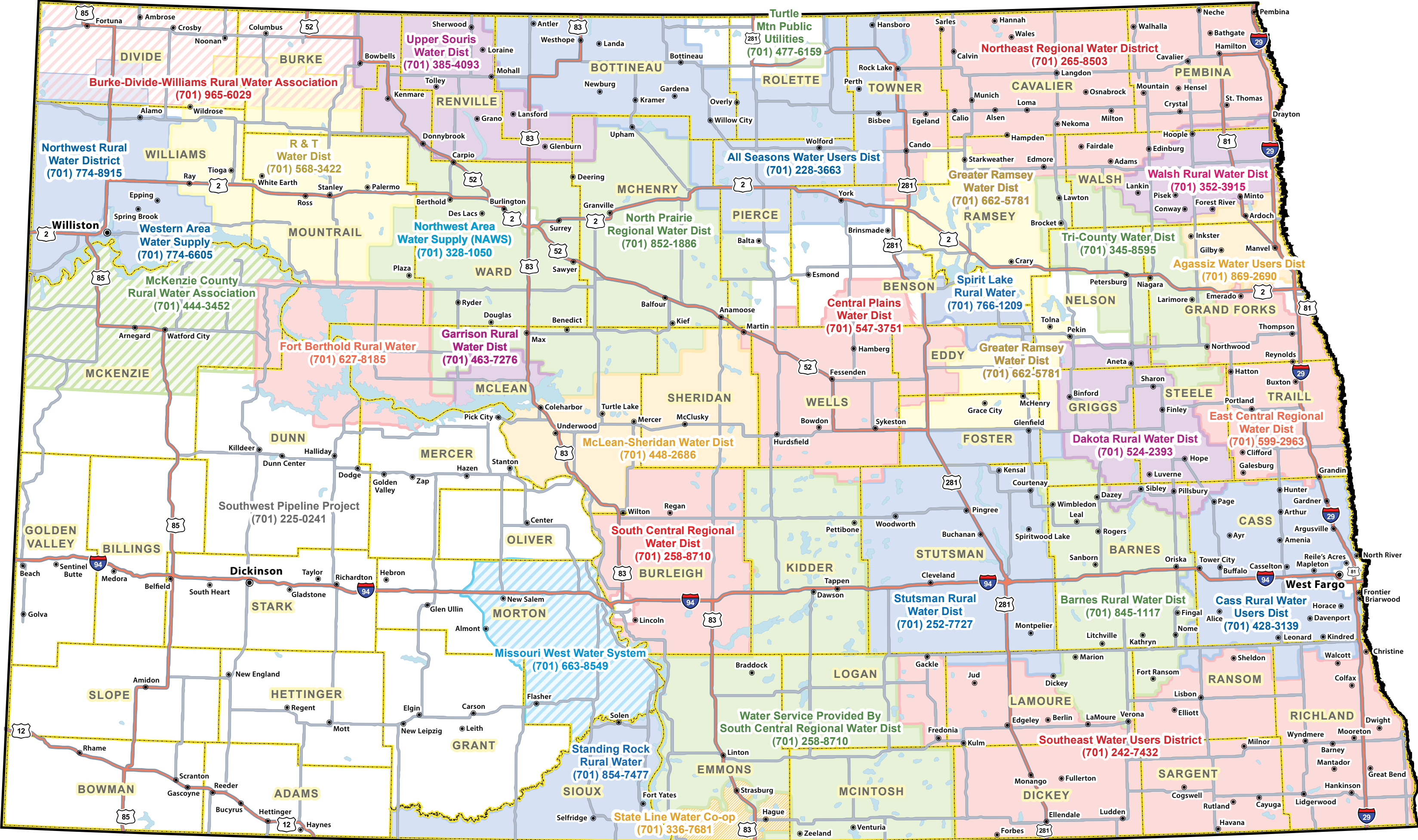
83 Cities have their
own Source

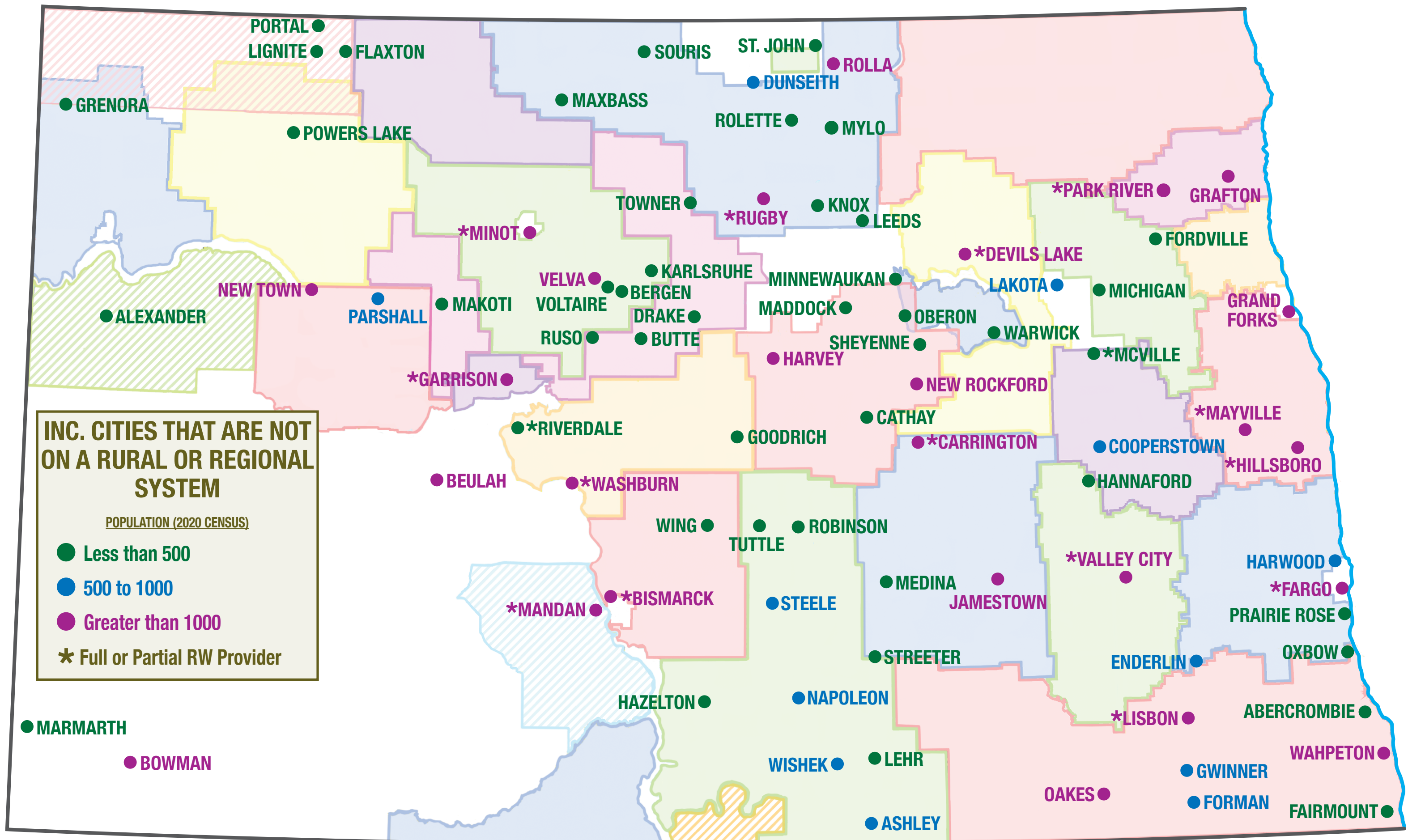
8 from Ind. Wells
75 from Own Source

Rural Water System Rates - January 1, 2025

SYSTEM	# of Users	Minimum Cost	\$/1000 Gal.	\$/6000 Gal.	Miles of Pipe
Agassiz Water Users District	1,400	\$30.00	\$8.75	\$82.50	425
All Seasons Water Users District System 1-4	908	\$40.00	\$7.50	\$85.00	
All Seasons Water Users District System 4 Phase 1&2	124	\$48.00	\$7.50	\$93.00	
All Seasons Water Users District System 5	538	\$48.00	\$7.50	\$93.00	1,700
Barnes Rural Water District #1	1,415	\$52.00	\$6.00	\$88.00	
Barnes Rural Water District #2	267	\$60.00	\$6.00	\$96.00	
Barnes Rural Water District #3	346	\$58.00	\$6.00	\$94.00	
Barnes Rural Water District #4 VC	9	\$60.00	\$7.00	\$102.00	
Barnes Rural Water District #5 VC	8	\$75.00	\$7.00	\$117.00	2,118
Belcourt Public Utilities	3,500	\$20.50	\$5.75	\$55.00	275
Cass Rural Water District	3,430	\$30.00	\$5.40	\$62.40	1,980
Cass Rural Water District - Leonard Project	50	\$40.00	\$5.40	\$72.40	50
CRWD - Fargo	4,810	\$30.00	\$6.40	\$68.40	410
CRWD - W-Fargo	720	\$30.00	\$7.40	\$74.40	50
Central Plains Water District (Old)	790	\$30.00	\$6.50	\$69.00	
Central Plains Water District (New)	340	\$56.00	\$7.25	\$99.50	1,300
Dakota Rural Water District Expansion	1,090	\$60.00	\$6.50	\$99.00	1,200
East Central Regional Water District	2,305	\$42.00	\$7.70	\$88.20	
East Central Regional Water District	1,335	\$63.00	\$7.70	\$109.20	2,500
Fort Berthold Rural Water	1,850	\$25.00	\$5.00	\$55.00	645
Garrison Rural Water District	892	\$62.00	\$8.00	\$110.00	167
Greater Ramsey Water District	2,233	\$40.00	\$5.50	\$73.00	
Greater Ramsey Water District	394	\$45.00	\$5.50	\$78.00	1,650
McKenzie County Water Resource District	1,661	\$45.90	\$7.19	\$89.04	1,159
McLean-Sheridan Rural Water District #1	696	\$65.00	\$7.80	\$111.80	
McLean-Sheridan Rural Water District #2	174	\$65.00	\$6.54	\$104.24	
McLean-Sheridan Rural Water District #3	162	\$76.00	\$7.80	\$122.80	700
Missouri West Water System	2,005	\$40.00	\$6.69	\$80.14	650
North Prairie Regional Water District (Existing)		\$54.00	\$10.26	\$115.56	
North Prairie Regional Water District (New)	4,835	\$65.00	\$10.26	\$126.56	2,500
Northeast Regional Water District/Langdon Branch	1,320	\$63.00	\$7.50	\$108.00	
Northeast Regional Water District/North Valley Branch	1,373	\$50.00	\$7.50	\$95.00	2,512
Northwest Rural Water District	2,761	\$45.00	\$8.80	\$97.80	1,231
R&T Water District	890	\$55.00	\$8.00	\$103.00	683
South Central Regional Water District (Includes 500 gals)	6,600	\$34.00	\$7.90	\$77.45	2,700
South Central Regional Water District	1,906	\$40.00	\$6.00	\$76.00	1,900
Southeast Water Users District Central	602	\$50.00	\$6.00	\$86.00	547
Southeast Water Users District Central-New	176	\$55.00	\$6.00	\$91.00	147
Southeast Water Users District East	1,812	\$31.00	\$4.75	\$59.50	1,372
Southeast Water Users District East-New	277	\$55.00	\$4.75	\$83.50	201
Southeast Water Users District West	594	\$50.00	\$3.75	\$72.50	743
Southeast Water Users District West-New	140	\$55.00	\$3.75	\$77.50	166
Southwest Water Authority	7,750	\$55.32	\$6.47	\$94.14	5,260
State Line Water Cooperative (includes 1000 gals)	452	\$40.00	\$8.00	\$80.00	200
Stutsman Rural Water District	1,213	\$43.00	\$5.35	\$75.10	1,100
Stutsman Rural Water District Expansion Project	1,402	\$48.00	\$5.35	\$80.10	1,090
Tri-County Water District	1,200	\$59.00	\$9.00	\$113.00	1,200
Upper Souris Water District	650	\$35.00	\$11.00	\$101.00	600
Walsh Rural Water District R1	1,085	\$36.00	\$8.00	\$84.00	
Walsh Rural Water District R3	140	\$48.00	\$8.00	\$96.00	
Walsh Rural Water District R4	159	\$55.00	\$8.00	\$103.00	730
	70,789				41,861
Median		\$48.00	\$7.00	\$89.04	
Average		\$48.19	\$6.93	\$89.56	
Yearly Average				\$1,074.76	

Incorporated Cities on a Rural or Regional System





Local Sponsor	Project Name	SWC 23-25 Grant	Funding Status
Agassiz Water Users District	Reservoir 1 to 3 Transmission Expansion	\$2,150,550	Funded in 23-25
All Seasons Water Users District	System 1 Expansion - Phase 2	\$7,125,000	Moved to 25-27
Cass Rural Water District	County Road 17 Improvements	\$891,675	Funded in 23-25
Cass Rural Water District	System Wide Improvements	\$1,575,000	Funded in 23-25
Central Plains Water District	Connection to the city of Maddock	\$3,750,000	Funded in 23-25
East Central Regional Water District	Individual Service to Galesburg	\$1,337,737	Funded in 23-25
East Central Regional Water District	Hillsboro WTP Expansion	\$2,124,513	Funded in 23-25
East Central Regional Water District	Wellfield, Transmission & User Expansion	\$5,954,906	Funded in 23-25
Greater Ramsey Water District	North System Capacity Improvements	\$3,216,410	Funded in 23-25
McLean-Sheridan Rural Water District	Phase 2 WTP Construction	\$4,800,000	Funded in 23-25
McLean-Sheridan Rural Water District	Phase 3 Expansion	\$2,300,000	Funded in 23-25
Northeast Regional Water District	Bulk Cities to Individual Services	\$2,698,986	Moved to 25-27
Northeast Regional Water District	WTP and Wellfield Expansion	\$4,500,000	Funded in 23-25
Northeast, Walsh, Agassiz, Tri-County, & East Central RWDs	Northeast North Dakota Long-Term Groundwater Supply	\$6,255,647	Moved to 25-27
Rolette County - Turtle Mountain	Highway 43 Reservoir & Pump Station Improvements	\$3,000,000	Funded in 23-25
Rolette County - Turtle Mountain	Three Mile Road Rural Water Main Replacement	\$1,125,000	Funded in 23-25
Rolette County - Turtle Mountain	Highway 3 and BIA 8 Water Main Replacement	\$4,822,500	Funded in 23-25
South Central Regional Water District	Service to the city of Ashley	\$7,500,000	Funded in 23-25
Southeast Water Users District	West System Water Treatment Plant Improvements	\$10,350,000	Partially funded in 23-25
Stutsman Rural Water District	Raw Water Facilities Improvement	\$3,203,250	Funded in 23-25
Stutsman Rural Water District	Service to the city of Streeter	\$582,000	Project was Postponed
Tri-County Water District	Phase 6 Expansion	\$1,350,000	Project was Postponed
Tri-County Water District	Phase 7 Expansion - McVile Area	\$2,464,500	Project was Postponed
Upper Souris Rural Water District	Improvements & Expansion - Phase 2	\$3,750,000	Moved to 25-27
Totals:		\$86,827,674	

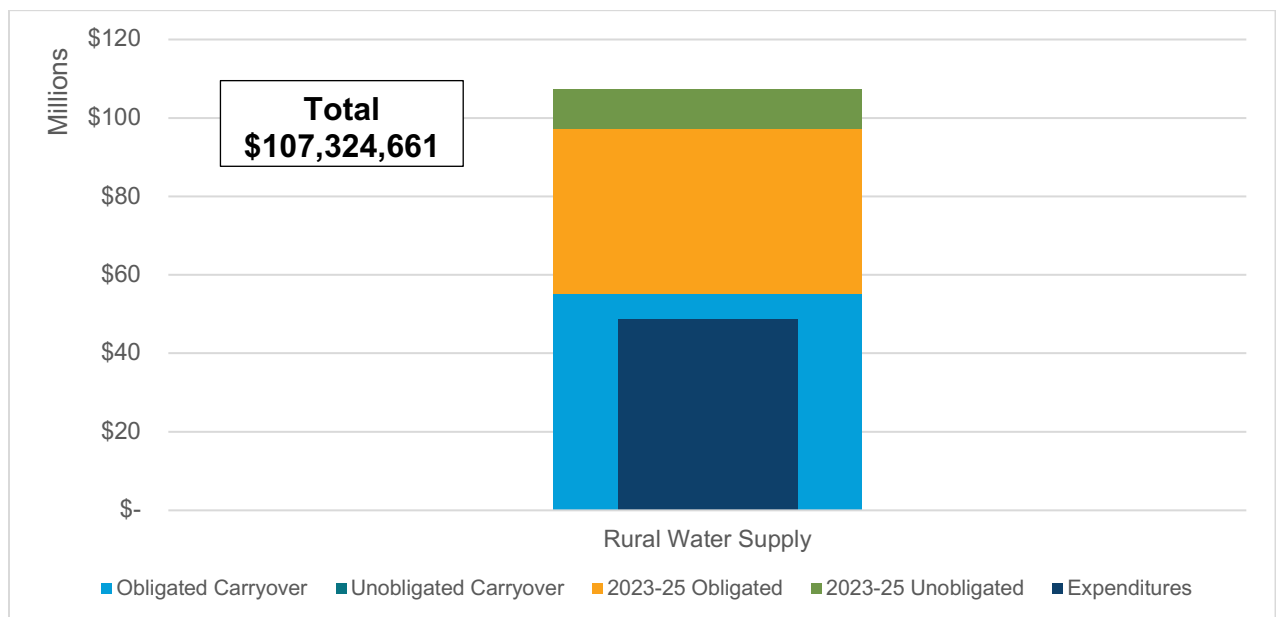
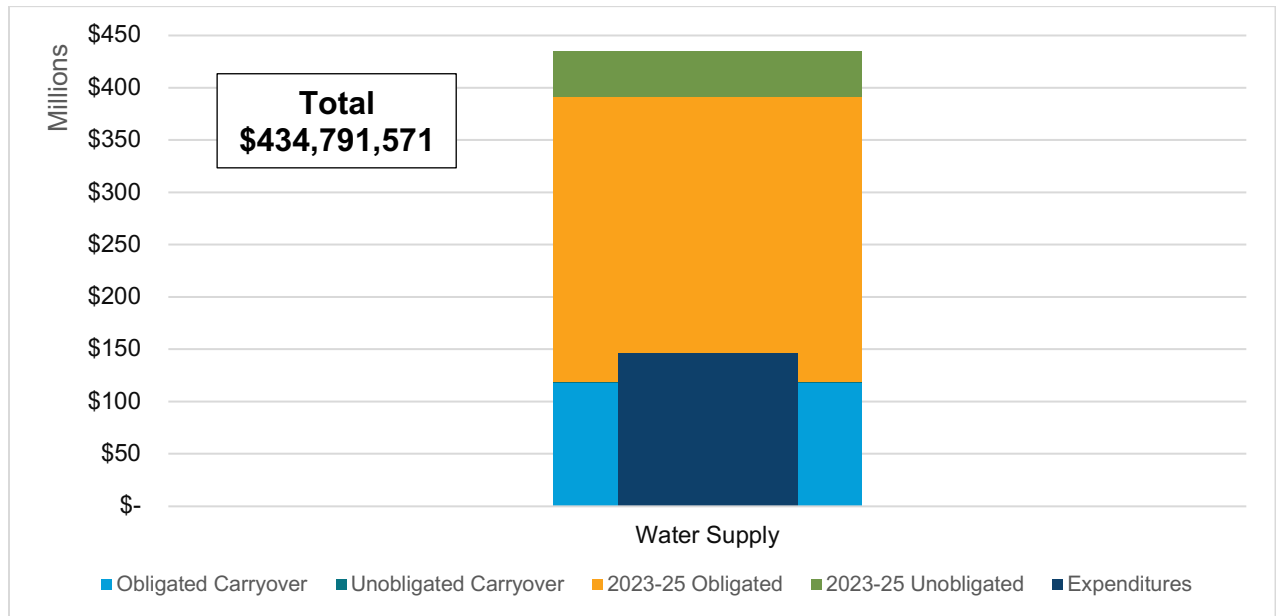
2023-25 Funding Received through 12/13/2024

Local Sponsor	Project Name	Total Project Cost	SWC 23-25 Grant Request	SWC Actual Through 12/13/24	Funding Need Through 12/13/24
Agassiz Water Users District	User and Transmission Expansion Phase 2 (21-23 Carryover)	\$4,386,187	\$3,289,340	\$3,289,340	\$0
All Seasons Water Users District	System 1 Expansion - Phase 2	\$2,000,000	\$1,500,000	\$0	\$1,500,000
Cass Rural Water District	County Road 17 Improvements	\$0	\$0	\$0	\$0
Cass Rural Water District	System Wide Improvements (Reservoir D)	\$4,950,892	\$2,970,535	\$2,970,535	\$0
Central Plains Water District	Connection to the city of Maddock (Possible SRF Funding)	\$14,358,350	\$4,484,512	\$7,480,881	\$0
East Central Regional Water District	Well Field Expansion Feasibility Study	\$94,500	\$94,500	\$94,500	\$0
East Central Regional Water District	Hillsboro WTP Expansion	\$3,200,000	\$1,012,500	\$1,012,500	\$0
East Central Regional Water District	Hillsboro Area - Supply, Transmission and Distribution	\$21,156,065	\$1,151,250	\$1,151,250	\$0
East Central Regional Water District	Wellfield, Transmission & User Expansion	\$8,468,963	\$6,351,722	\$1,002,563	\$5,349,159
Fort Berthold Rural Water	Varloe Subdivision	\$0	\$24,000	\$0	\$0
Fort Berthold Rural Water	2nd Mandaree Elevated Reservoir	\$0	\$0	\$0	\$0
Fort Berthold Rural Water	Four Bears WTP, Intake, Raw Water Line	\$28,224,400	\$1,354,500	\$1,354,500	\$0
Fort Berthold Rural Water	Parshall to White Shield Regionalization	\$6,560,000	\$341,250	\$341,250	\$341,250
Greater Ramsey Water District	North System Capacity Improvements - Saunder's Booster Station	\$4,288,547	\$4,093,110	\$3,999,360	\$0
McLean-Sheridan Rural Water District	System Improvements Phase 2	\$0	\$1,288,860	\$1,288,860	\$0
McLean-Sheridan Rural Water District	Phase 3 WTP Construction (Possible SRF Funding)	\$9,598,950	\$1,054,342	\$902,804	\$0
McLean-Sheridan Rural Water District	Phase 4 Expansion	\$0	\$0	\$0	\$0
Northeast Regional Water District	Bulk Cities to Individual Services	\$3,598,648	\$2,698,986	\$0	\$2,698,986
Northeast Regional Water District	WTP and Wellfield Expansion (Possible SRF Funding)	\$17,261,815	\$4,033,911	\$4,159,225	\$0
Northeast, Walsh, Agassiz, Tri-County, & East Central RWDs	Northeast North Dakota Long-Term Groundwater Supply	\$8,340,862	\$1,000,000	\$0	\$1,000,000
Turtle Mountain	Highway 43 Corridor Phase V	\$11,189,211	\$4,714,717	\$4,033,767	\$0
Turtle Mountain	Highway 3 Corridor Improvements Phase 1	\$6,000,000	\$3,112,801	\$3,112,801	\$0
Turtle Mountain	Highway 3 and BIA 8 Water Main Replacement	\$6,853,473	\$2,853,473	\$0	\$2,853,473
South Central Regional Water District	U of Mary Service Area Water Storage/Trans Line	\$6,762,800	\$5,072,100	\$367,500	\$4,704,600
South Central Regional Water District	Service to the city of Ashley	\$10,000,000	\$7,532,000	\$7,018,804	\$0
Southeast Water Users District	West System Water Treatment Plant Improvements (Phase 1)	\$17,326,525	\$12,829,714	\$3,370,257	\$10,247,960
Stutsman Rural Water District	Raw Water Facilities Improvement	\$4,271,000	\$2,953,000	\$2,953,000	\$0
Stutsman Rural Water District	Service to the city of Streeter	\$776,000	\$500,000	\$0	\$500,000
Tri-County Water District	Phase 6 Expansion	\$0	\$0	\$0	\$0
Tri-County Water District	Phase 7 Expansion - McVille Area	\$0	\$0	\$0	\$0
Upper Souris Rural Water District	Improvements & Expansion - Phase 1 (21-23 Carryover Project)	\$100,000	\$75,000	\$0	\$75,000
Dakota Rural Water District	WTP and Service to Hannaford (21-23 Carryover Project)	\$633,800	\$415,280	\$415,280	\$0
Greater Ramsey Water District	2024 User Expansion	\$5,385,075	\$469,500	\$469,500	\$3,569,306
McLean-Sheridan Rural Water District	Basic Asset Inventory and Analysis	\$54,000	\$40,500	\$40,500	\$0
East Central Regional Water District	2019 Expansion Phase IV	\$114,750	\$86,060	\$86,060	\$0
Garrison Rural Water District	4 Inch Water Main Installation	\$14,830	\$11,123	\$11,123	\$0
Central Plains Water District	Backup Power Generators	\$216,084	\$162,036	\$162,063	\$0
Fort Berthold Rural Water	Parshall to White Shield Regionalization	\$455,000	\$341,250	\$341,250	\$0
Walsh Rural Water District	Water Treatment Plant Expansion	\$90,000	\$67,500	\$67,500	\$0
Greater Ramsey Water District	Basic Asset Inventory and Analysis	\$30,000	\$22,500	\$22,500	\$0
Southeast Water Users District	Basic Asset Inventory and Analysis	\$33,750	\$33,750	\$33,750	\$0
Walsh Rural Water District	Basic Asset Inventory and Analysis	\$32,500	\$32,500	\$32,500	\$0
Agassiz Water Users District	Basic Asset Inventory and Analysis	\$26,250	\$26,250	\$26,250	\$0
Walsh Rural Water District	Drayton Water Supply	\$96,756	\$96,756	\$96,756	\$0
East Central Regional Water District	Basic Asset Inventory and Analysis	\$45,000	\$45,000	\$45,000	\$0
	Totals:	\$206,994,983	\$78,236,128	\$51,753,729	\$29,270,428
SB 2020			Remaining Appropriation	\$246,271	
\$52,000,000			Carryover/Turnback	\$9,850,589	
			2023-25 Unobligated	\$10,096,860	
			Unobligated Carryover	\$12,877	
			Total Funds Available	\$10,109,737	
			Funding Needed	\$29,270,428	
			Project Funding Shortfall/Surplus	(\$19,160,691)	

Rural Water DWR Project Summary Dec 2024								
System	Approved Biennium	Project	Total Approved					Completion Status/Date
			Total Approved Carryover	2023-25 Biennium	Total Payments	Balance	% of Balance	
All Seasons	2021-23	System 4 Connection to System 1	\$6,929,604	\$0	\$5,758,060	\$1,171,544	2.41%	Spring 2025
North Central	2017-19	Mountrail Expansion Phase 2	\$1,449,542	\$0	\$511,490	\$938,052	1.93%	Completed
North Central	2017-19	Mountrail Expansion Phase 3	\$3,346,320	\$0	\$4,879	\$3,341,441	6.89%	Dec 2026
Dakota	2021-23	2019 Expansion	\$596,562	\$0	\$420,001	\$176,561	0.36%	June 2025
Walsh	2021-23	Drayton Water Supply Project	\$1,025,300	\$0	\$987,492	\$37,808	0.08%	Feb 2025
East Central	2021-23	Grandin Water Supply	\$485,659	\$0	\$349,591	\$136,068	0.28%	Completed
East Central	2021-23	Hatton Water Supply	\$229,954	\$0	\$76,568	\$153,386	0.32%	Completed
McLean-Sheridan	2021-23	McClusky Water Tower Replacement	\$913,972	\$0	\$601,860	\$312,112	0.64%	Summer 2025
East Central	2021-23	WTP and Transmission Expansion	\$1,794,360	\$0	\$1,103,363	\$690,997	1.42%	June 2025
McLean-Sheridan	2021-23	System Improvements Phase 2	\$2,725,632	\$0	\$2,517,217	\$208,415	0.43%	Oct 2025
Upper Souris	2021-23	2021 Improvements and Expansion	\$423,185	\$0	\$304,481	\$118,704	0.24%	Dec 2026
Agassiz	2021-23	2022 Expansion Phase 2	\$0	\$3,289,340	\$1,222,252	\$2,067,088	4.26%	June 2025
Cass	2021-23	2022 System Distribution Project	\$2,009,730	\$0	\$1,610,897	\$398,833	0.82%	Completed
Walsh	2021-23	Interconnect with NRWD	\$1,733,233	\$0	\$218,631	\$1,514,602	3.12%	Feb 2026
Dakota	2021-23	Service to Hannaford and WTP Expansion	\$404,671	\$0	\$364,302	\$40,369	0.08%	June 2025
Greater Ramsey	2021-23	North System Capacity Improvements	\$8,193,297	\$0	\$5,472,798	\$2,720,499	5.61%	Dec 2027
Missouri West	2021-23	South Mandan Expansion	\$2,813,560	\$0	\$2,236,917	\$576,643	1.19%	Completed
East Central	2021-23	Service to Galesburg	\$1,704,450	\$0	\$1,173,505	\$530,945	1.09%	June 2025
South Central	2021-23	Hawktree Tank	\$106,971	\$0	\$12,158	\$94,813	0.20%	Fall 2025
Stutsman	2021-23	Well Field Expansion	\$3,120,057	\$0	\$1,648,400	\$1,471,657	3.03%	April 2025
All Seasons	2021-23	Rolla Area Booster	\$26,000	\$0	\$0	\$26,000	0.05%	Winter 2025
Central Plains	2023-25	Maddock Connection to CPWD	\$134,055	\$0	\$120,077	\$13,978	0.03%	June 2026
South Central	2023-25	Service to Ashley	\$0	\$7,018,804	\$2,898,898	\$4,119,906	8.49%	Oct 2025
Dakota	2023-25	WTP & Service to Hannaford	\$415,280	\$0	\$330,975	\$84,305	0.17%	June 2025
East Central	2023-25	Well Field Expansion Feasibility Study	\$94,500	\$0	\$93,769	\$731	0.00%	Completed
East Central	2023-25	Expansion Phase VI	\$641,250	\$0	\$264,747	\$376,503	0.78%	Dec 2025
Southeast	2023-25	West WTP Improvements	\$927,270	\$0	\$512,362	\$414,908	0.86%	Fall 2025
McLean-Sheridan	2023-25	Basic Asset Inventory and Analysis	\$0	\$40,500	\$28,518	\$11,982	0.02%	March 2025
South Central	2023-25	U of Mary Service Area Water Storage	\$0	\$367,500	\$187,916	\$179,584	0.37%	April 2025
East Central	2023-25	Phase 6 Expansion	\$0	\$361,313	\$6,122	\$355,191	0.73%	June 2025
Fort Berthold	2023-25	Four Bears WTP, Intake, & Raw Water Line	\$0	\$1,354,500	\$0	\$1,354,500	2.79%	Dec 2026
Cass	2023-25	Reservoir D Supply Pipeline	\$0	\$2,700,535	\$1,360,780	\$1,339,755	2.76%	Summer 2025
Northeast	2023-25	Wellfield & WTP Expansion	\$0	\$4,159,225	\$1,182,514	\$2,976,711	6.14%	May 2026
Turtle Mtn.	2023-25	Highway 43 Corridor Expansion Ph. 5	\$0	\$4,033,767	\$0	\$4,033,767	8.31%	Nov 2025
McLean-Sheridan	2023-25	System Improvements Phase 2	\$0	\$1,062,500	\$0	\$1,062,500	2.19%	Oct 2025
Walsh	2023-25	Water Treatment Plant Expansion	\$0	\$67,500	\$40,500	\$27,000	0.06%	April 2025
Fort Berthold	2023-25	Parshall to White Shield Regionalization	\$0	\$341,250	\$0	\$341,250	0.70%	Dec 2026
Central Plains	2023-25	Backup Power Generators	\$0	\$162,063	\$123,774	\$38,289	0.08%	Spring 2025
Central Plains	2023-25	Maddock Connection to CPWD	\$0	\$7,346,826	\$1,424,920	\$5,921,906	12.21%	June 2026
Greater Ramsey	2023-25	Basic Asset Inventory and Analysis	\$0	\$22,500	\$8,834	\$13,666	0.03%	April 2025
McLean-Sheridan	2023-25	Water Treatment Plant Expansion Phase 3	\$0	\$831,554	\$128	\$831,426	1.71%	Nov 2026
Greater Ramsey	2023-25	2024 User Expansion	\$0	\$375,750	\$143,419	\$232,331	0.48%	April 2025
Walsh	2023-25	Basic Asset Inventory and Analysis	\$0	\$32,250	\$0	\$32,250	0.07%	June 2025
Agassiz	2023-25	Basic Asset Inventory and Analysis	\$0	\$26,250	\$0	\$26,250	0.05%	Feb 2025
Walsh	2023-25	Drayton Water Supply	\$0	\$96,756	\$0	\$96,756	0.20%	Feb 2025
Southeast	2023-25	West WTP Improvements	\$0	\$2,442,987	\$0	\$2,442,987	5.04%	Fall 2025
East Central	2023-25	ECRWD BAIA Creation	\$0	\$45,000	\$0	\$45,000	0.09%	April 2025
McLean-Sheridan	2023-25	System Improvements Phase 2	\$0	\$226,360	\$0	\$226,360	0.47%	Oct 2025
East Central	2023-25	Hillsboro Area Supply, Transmission, and Dis.	\$0	\$1,057,500	\$0	\$1,057,500	2.18%	Dec 2025
East Central	2023-25	Hillsboro Water Treatment Plant	\$0	\$1,012,500	\$0	\$1,012,500	2.09%	Dec 2025
Turtle Mtn.	2023-25	Highway 3 Corridor Improvements	\$0	\$3,120,800	\$0	\$3,120,800	6.43%	Aug 2026
Total Ongoing Rural Water Supply			\$42,244,414	\$41,595,830	\$35,323,115	\$48,517,129	100.00%	
East Central	2019-21	2019 Expansion Phase IV	\$1,177,399	\$0	\$1,177,399	\$0		
East Central	2019-21	2019 Expansion Phase IV	\$0	\$86,060	\$86,060	\$0		
North Prairie	2019-21	Minot to Velva Highway 52 Improvement	\$107,878	\$0	\$107,878	\$0		
North Prairie	2021-23	Minot to Velva Highway 52 Improvement	\$2,328,900		\$2,328,900	\$0		
Walsh	2019-21	Drayton Water Supply Project	\$2,752,696	\$0	\$2,752,696	\$0		
Barnes	2019-21	2021 Storage Expansion	\$151,517	\$0	\$151,517	\$0		
Agassiz	2021-23	2022 Expansion Phase 2	\$118,491	\$0	\$118,491	\$0		
Turtle Mtn.	2021-23	TMPUC Highway 43 Corridor Expansion	\$4,550,333	\$0	\$4,550,333	\$0		
McLean-Sheridan	2021-23	WTP Expansion-Preconstruction	\$44,533	\$0	\$44,533	\$0		
South Central	2021-23	Service to Ashley	\$338,250	\$0	\$338,250	\$0		
Northeast	2021-23	Wellfield & WTP Expansion	\$1,145,000	\$0	\$1,145,000	\$0		
McLean-Sheridan	2023-25	WTP Expansion-Preconstruction	\$71,250	\$0	\$71,250	\$0		
Cass	2023-25	Reservoir D Supply Pipeline	\$270,000	\$0	\$270,000	\$0		
Greater Ramsey	2023-25	2024 User Expansion	\$0	\$93,750	\$93,750	\$0		
Garrison	2023-25	Garrison Rural 4 Inch Water Main Installation	\$11,123	\$0	\$11,123	\$0		
Southeast	2023-25	Basic Asset Inventory and Analysis	\$0	\$33,750	\$33,750	\$0		
East Central	2023-25	Hillsboro Area Supply, Transmission, and Dis.	\$0	\$93,750	\$93,750	\$0		
Total Completed Projects			\$13,067,370	\$307,310	\$13,374,680	\$0		
Total Ongoing & Completed Projects			\$55,311,784	\$41,903,140	\$48,697,795	\$48,517,129		

2023-25 BIENNIUM

The following graphic illustrates water project funding provided for the 2023-25 biennium by purpose, incorporating both obligated and unobligated carryover funds, as well as new appropriation authority. Each chart also highlights related expenditures for each purpose through December 2024.



Municipal & Regional Water Supply

Obligated Carryover	\$118,577,594
Unobligated Carryover	13,976
2023-25 Obligated	273,186,372
2023-25 Unobligated	43,013,628
Total Municipal& Regional Water Supply	\$434,791,570
Total Expended*	\$146,878,493
% Expended	33.8%

Rural Water Supply

Obligated Carryover	\$55,311,784
Unobligated Carryover	12,877
2023-25 Obligated	41,903,140
2023-25 Unobligated	10,096,860
Total Rural Water Supply	\$107,324,661
Total Expended*	\$48,697,790
% Expended	45.4%

Flood Control

Obligated Carryover	\$102,315,079
Unobligated Carryover	1,506,577
2023-25 Obligated	87,750,919
2023-25 Unobligated	27,949,081
Total Flood Control	\$219,521,656
Total Expended*	\$44,995,005
% Expended	20.5%

General Water

Obligated Carryover	\$10,814,879
Unobligated Carryover	815,966
2023-25 Obligated	6,687,553
2023-25 Unobligated	3,562,447
Total General Water	\$21,880,845
Total Expended*	\$8,627,922
% Expended	39.4%

Discretionary

Obligated Carryover	\$3,001,605
Unobligated Carryover	2,601,400
2023-25 Obligated	231,139
2023-25 Unobligated	8,768,861
Total Discretionary	\$14,603,005
Total Expended*	\$1,199,180
% Expended	8.2%

Basinwide Plan Implementation

Obligated Carryover	\$773,787
Unobligated Carryover	0
2023-25 Obligated	0
2023-25 Unobligated	0
Total Basinwide Plan Implementation	\$773,787
Total Expended*	\$274,435
% Expended	35.5%

*Expenditures through December 2024

2025-27 Rural Water Bucket Projects

35 Projects

18 Systems

Total Project Cost: \$289,831,325

Potential SWC Grant: \$172,372,931

Local, Other State and Federal Funding: \$117,458,394

7 Tribal Projects from 2 Systems

Potential Tribal SWC Grant: \$40,050,000 (Included in the \$172M)

Rural Water Bucket Funding History

2011-13: \$15M

2013-15: \$36M

2015-17: \$61M

2017-19: \$27M

2019-21: \$37.2M

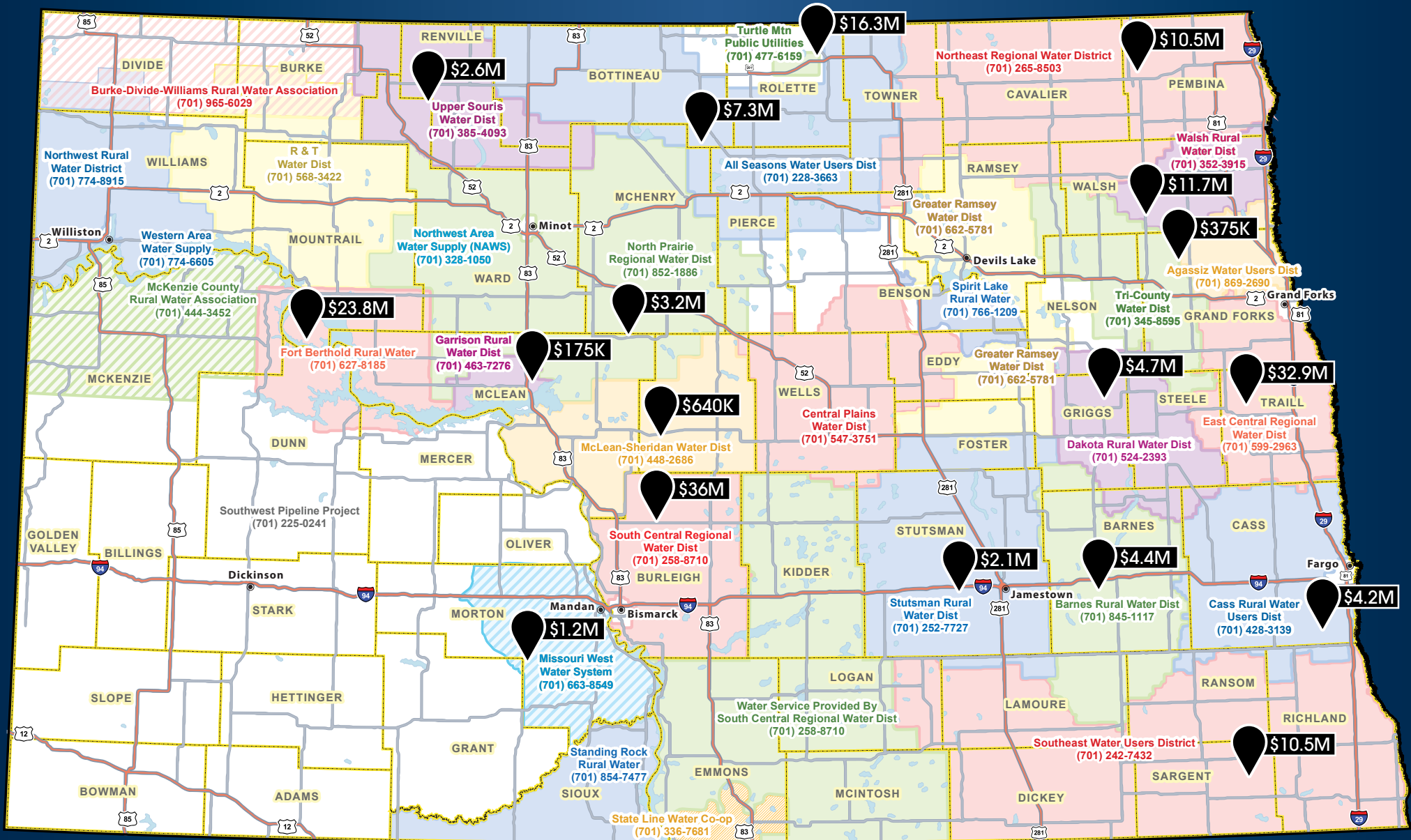
2021-23: \$59.6M

2023-25: \$52M + \$10M State Fiscal Recovery Fund

Total: \$297.8M

2025-27 Rural Water Bucket

Local Sponsor	Project Name	Federal Funding 2025-27	Potential SWC Grant 2025-27	Local & Other State Funding	
				2025-27	Total 2025-27
All Seasons Water Users District	System 1 Expansion Project - Phase 2	\$0	\$7,125,000	\$2,375,000	\$9,500,000
All Seasons Water Users District	System 1 Expansion Project - Phase 2 - Feasibility Report	\$0	\$180,000	\$60,000	\$240,000
Barnes Rural Water District & City of Dazey	Dazey - Rural Water Supply	\$0	\$4,355,000	\$1,452,000	\$5,807,000
Cass Rural Water District	System Wide Distribution Improvements	\$0	\$4,162,500	\$1,387,500	\$5,550,000
Dakota Rural Water District	Transmission Pipeline Expansion Project	\$0	\$4,650,000	\$1,550,000	\$6,200,000
East Central Regional Water District	Hillsboro Area Supply, Transmission, and Distribution	\$1,500,000	\$15,263,000	\$4,326,000	\$21,089,000
East Central Regional Water District	Phase 7 System Expansion	\$0	\$521,100	\$173,700	\$694,800
East Central Regional Water District	Hillsboro Water Treatment Project	\$11,145,550	\$17,140,837	\$5,713,613	\$34,000,000
ECRWD, NRWD, WRWD, AWUD, TCWD	North East North Dakota Long-Term Water Supply	\$0	\$375,000	\$125,000	\$500,000
Fort Berthold Rural Water	Parshall to White Shield Regionalization	\$850,000	\$3,000,000	\$1,300,000	\$5,150,000
Fort Berthold Rural Water	Four Bears Intake, Raw Water Line, and Water Treatment Plant	\$1,750,000	\$20,800,000	\$7,400,000	\$29,950,000
Garrison Rural Water District	4 Inch Watermain	\$0	\$175,200	\$75,100	\$250,300
McLean Sheridan Rural Water District	MSRWD Wellfield Improvements	\$0	\$639,750	\$213,250	\$853,000
Missouri West Water System	MWWS - Fort Abraham Lincoln State Park Improvements	\$0	\$1,176,000	\$392,000	\$1,568,000
North Prairie Regional Water District	NPRWD - Reservoir 3 to Max Transmission Water Main	\$0	\$2,637,000	\$879,000	\$3,516,000
North Prairie Regional Water District	NPRWD - Backup Generators at (7) Existing Reservoir / Booster Stations	\$0	\$563,000	\$187,000	\$750,000
Northeast Regional Water District	NRWD - New User and Reservoir Expansion	\$0	\$3,750,000	\$1,250,000	\$5,000,000
Northeast Regional Water District	NRWD - Bulk to Individual Service	\$0	\$6,750,000	\$2,250,000	\$9,000,000
South Central Regional Water District	Service to Napoleon	\$0	\$5,259,000	\$1,753,000	\$7,012,000
South Central Regional Water District	Keever Butte Mainline Improvements to Apple Creek Booster	\$0	\$4,206,000	\$1,402,000	\$5,608,000
South Central Regional Water District	North Burleigh Intake	\$0	\$6,495,500	\$2,165,500	\$8,661,000
South Central Regional Water District	North Burleigh Water Treatment Plant Expansion	\$0	\$15,487,000	\$5,162,500	\$20,649,500
South Central Regional Water District	University of Mary Storage and Line	\$0	\$4,547,044	\$1,515,681	\$6,062,725
Southeast Water Users District	West System Water Treatment Plant Improvements Phase I	\$0	\$10,300,000	\$3,433,333	\$13,733,333
Southeast Water Users District	System Distribution Improvements	\$0	\$225,000	\$75,000	\$300,000
Stutsman Rural Water District	New Water Treatment Plant	\$0	\$1,500,000	\$500,000	\$2,000,000
Stutsman Rural Water District	#14 Booster Station	\$0	\$626,250	\$208,750	\$835,000
Turtle Mountain Public Utilities Commission	Highway 3 Corridor Phase 3	\$4,000,000	\$4,000,000	\$1,000,000	\$9,000,000
Turtle Mountain Public Utilities Commission	Highway 43 Corridor Phase II	\$11,000,000	\$7,000,000	\$2,000,000	\$20,000,000
Turtle Mountain Public Utilities Commission	Trenton Water Supply and Water Treatment Plant	\$5,000,000	\$750,000	\$250,000	\$6,000,000
Turtle Mountain Public Utilities Commission	Reservoir C West - BIA2, BIA 15, BIA6, 33rd Avenue	\$3,500,000	\$2,000,000	\$750,000	\$6,250,000
Turtle Mountain Public Utilities Commission	Reservoir C East - BIA2, BIA4, BIA11, BIA10	\$4,750,000	\$2,500,000	\$500,000	\$7,750,000
Upper Souris Water District	2021 Improvements and Expansion	\$0	\$2,558,750	\$852,917	\$3,411,667
Walsh Rural Water District	Watermain Replacement Project	\$0	\$2,955,000	\$985,000	\$3,940,000
Walsh Rural Water District	Walsh County Water Supply	\$0	\$8,700,000	\$20,300,000	\$29,000,000
		\$43,495,550	\$172,372,931	\$73,962,844	\$289,831,325



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