

Amendments

- Develop and continually refine the State's workforce mission, vision and strategies (Replace 54-60-09c).
- Collect data from all workforce programs and services across State government, including but not limited to job service North Dakota, the department of career and technical education, the superintendent of public instruction, the state board of higher education, the department of health and human services, and other divisions of the department of commerce, and determine standard measurements of success, utilizing empirical data, and report regularly on their achievement. 54-60-19a (Question: Why is SBHE listed instead of NDUS? Should this be updated?)
- Oversee all workforce development programs across State government to lead their coordination and prevent duplication. 54-60-19d
- Conduct regular employer talent and skills supply and demand studies and report on the results. (new)

Budget

Program	Executive	Recommended	
Regional Workforce Impact Program	\$10,000,000	\$8,000,000	
Find the Good Life	\$5,000,000	\$5,500,000	
Global Talent Office	\$2,000,000	\$2,500,000	Adjust split, so operations and grant funding are evenly split
Operation Intern	\$3,000,000	\$3,000,000	
Technical Skills Training Grant	\$2,000,000	\$2,000,000	
System Alignment Strategy (NEW)	\$0	\$1,000,000	
TOTAL	\$22,000,000	\$22,000,000	

Note: This does not include the federal AmeriCorps funds that flow through our division