BUDGET REQUEST 2025-2027 Biennium



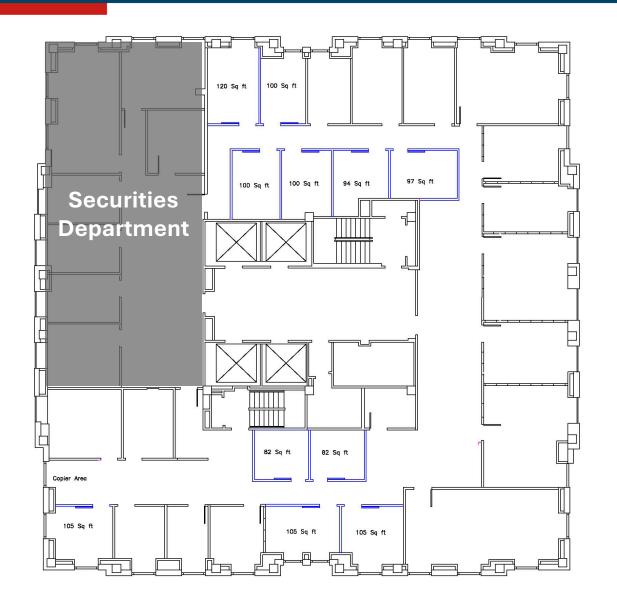
Jon Godfread, Commissioner

Budget Request

	68 th Legislative Session	Interim Appropriation Authority	Legislative Base	Executive Budget	Department Request	Difference
Salaries & Benefits	10,668,172.00	10,668,172.00	10,668,172.00	11,793,528.45	11,793,528.45	-
Operating	2,637,667.00	2,637,667.00	2,637,667.00	2,623,893.00	2,635,603.00	11,710.00
One-time	147,540.00	147,540.00		90,000.00	90,000.00	-
FTE Funding Pool		532,798.00				-
NDFA Funding	2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00	-
Emergency Com.		1,500,000.00				-
ТМЕ		125,314.08	125,314.08		300,000.00	300,000.00
1040 Retire Funding		51,040.00	51,040.00			-
One-time Retirement	98300 (included in	\$10668172)	(98,300.00)		63,250.00	63,250.00
One-time CT/OT Pay					20,000.00	20,000.00
COLA				438,238.16	438,238.16	-
2 New FTES				480,882.95	884,213.14	403,330.19
Total FTEs	47	47	47	49	51	2
TOTAL	15,853,379.00	18,062,531.08	15,783,893.08	17,826,542.56	18,624,832.75	798,290.19

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5th Floor – Prior to 2023





5th Floor - Today



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Property & Casualty Analyst

Consumer Inquiries 1400 1200 1000 800 600 400 200 0 2020 2021 2022 2023 2024

Answer consumer questions and complaints

- Educate consumers on policies
- Communicate with insurance companies regarding complaints



Communications Specialist

2024 compared to 2023...



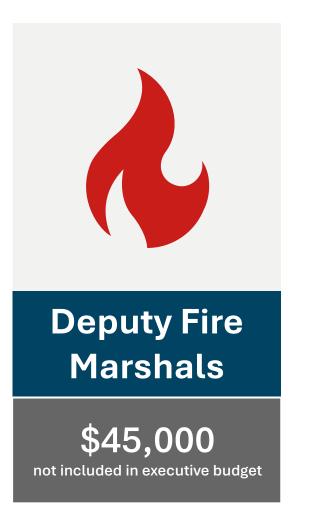
79% Increase in Facebook reach

25% Increase in email subscribers

- Digitally-focused position
- Expand the Department's reach through online presence
- Provide more targeted content to North Dakotans
- Serve as support before, during & after emergencies and natural disasters



Targeted Salary Equity





Attorneys





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Fire & Tornado Fund & Bonding Fund

Prior to 2019: Department administered both

programs.

Since 2019: NDIRF administered both programs with Department oversight.

Proposed this session: Transfer oversight to OMB.



Property Insurance Market Study

ND Incentive Program ND Purchasing Group Statutes Large Commercial Risks Rebates

Delegation Agreement for Insurance Holding Company Statements ND Surplus Lines Laws

Property Insurance Reforms to Address Social Inflation







INSURANCE.ND.GOV (701)328-2440