25.0189.02001 Title. Fiscal No. 1

Prepared by the Legislative Council staff for House Appropriations -**Government Operations Division** Committee

March 18, 2025

Sixty-ninth Legislative Assembly of North Dakota

PROPOSED AMENDMENTS TO FIRST ENGROSSMENT

ENGROSSED SENATE BILL NO. 2022

Introduced by

10

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the commission on
- 2 legal counsel for indigents; and to create and enact a new subsection to section 54-44.3-20 of
- 3 the North Dakota Century Code, relating to categories of positions in the state service.

4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

5 SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds 6 as may be necessary, are appropriated out of any moneys in the general fund in the state 7 treasury, not otherwise appropriated, and from other funds derived from special funds and 8 federal funds, to the commission on legal counsel for indigents for the purpose of defraying the 9

expenses of the commission on legal counsel for indigents, for the biennium beginning July 1,

2025, and ending June 30, 2027, as follows:

11			Adjustments or	
12		Base Level	<u>Enhancements</u>	<u>Appropriation</u>
13	Commission on legal counsel	\$23,022,372	\$2,766,753	\$25,789,12 5
14	for indigents			
15	Commission on legal counsel	\$23,022,372	\$3,576,753	\$26,599,125
16	for indigents			
17	New and vacant FTE pool	<u>0</u>	<u>554,757</u>	<u>554,757</u>
18	Total all funds	\$23,022,372	\$3,321,510	\$26,343,882
19	Total all funds	\$23,022,372	\$4,131,510	\$27,153,882

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1	Less other funds	<u>2,023,067</u>	<u>26,149</u>	<u>2,049,216</u>	
2	Total general fund	\$20,999,305	\$3,295,361	\$24,294,666	
3	Total general fund	\$20,999,305	\$4,105,361	\$25,104,666	
4	Full-time equivalent positions	41.00	2.00	43.00	
5	SECTION 2. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The				
6	commission on legal counsel for indigents may not spend funds appropriated in the new and				
7	vacant FTE pool line item in section 1 of this Act, but may request the office of management and				
8	budget to transfer funds from the new and vacant FTE pool line item to the commission on legal				
9	counsel for indigents line item in accordance with the guidelines and reporting provisions				
10	included in House Bill No. 1015, as approved by the sixty-ninth legislative assembly.				
11	SECTION 3. A new subsection to section 54-44.3-20 of the North Dakota Century Code is				
12	created and enacted as follows:				

Attorneys employed by the commission on legal counsel for indigents.