

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2022 - Comm. on Legal Counsel for Indigents - House Action**

| | Base Budget | Senate Version | House Changes | House Version |
|---|------------------------|---------------------------|--------------------------|--------------------------|
| New and vacant FTE pool | | \$554,757 | | \$554,757 |
| Comm. on Legal Counsel for Indigents | \$23,022,372 | 25,789,125 | \$810,000 | 26,599,125 |
| Total all funds | \$23,022,372 | \$26,343,882 | \$810,000 | \$27,153,882 |
| Less estimated income | 2,023,067 | 2,049,216 | 0 | 2,049,216 |
| General fund | \$20,999,305 | \$24,294,666 | \$810,000 | \$25,104,666 |
| FTE | 41.00 | 43.00 | 0.00 | 43.00 |

Department 188 - Comm. on Legal Counsel for Indigents - Detail of House Changes

| | Adds Funding to Replace Special Funds¹ | Adjusts Funding for Contract Attorneys and Employee Compensation² | Total House Changes |
|---|--|---|--------------------------------|
| New and vacant FTE pool | | | |
| Comm. on Legal Counsel for Indigents | \$310,000 | \$500,000 | \$810,000 |
| Total all funds | \$310,000 | \$500,000 | \$810,000 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$310,000 | \$500,000 | \$810,000 |
| FTE | 0.00 | 0.00 | 0.00 |

¹ Funding of \$310,000 from the general fund is added to replace special funds revenue not anticipated to be collected.

² Funding of \$500,000 from the general fund is added to provide a total of \$2.5 million to increase the contract rate paid to attorneys and to implement a new employee compensation strategy.