



# NORTH Dakota

Be Legendary.™

## Council on the Arts



*“to ensure that the role of the arts in the life of our communities will continue to grow and will play an evermore significant part in the welfare and educational experience of our citizens” (NDCC 54-54-01)*







## Mission

Strengthen creative capacity of North Dakota for all who live and visit through:

Honoring cultural traditions

Empowering excellence and innovation

Inspiring arts and cultural opportunities for all

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## Goals

Arts and creative process for all

Vibrant communities

Thriving arts ecosystem

Excellence and innovation

# Economic Impact of Arts in North Dakota



**\$1.6B +**

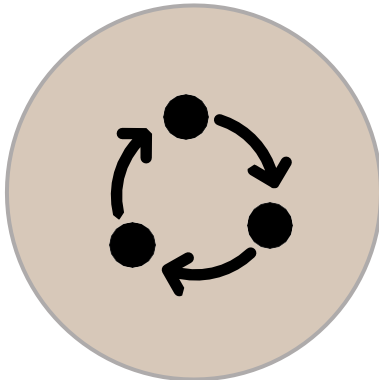
Industry Value

2.22% of North Dakota's economy\*



**12,955**

Jobs\*



**\$32.50**

beyond the cost of event  
to local economies

per person, per event\*\*

*\*data from the U.S. Bureau of Economic Analysis*

*\*\*data from the Americans for the Arts Arts & Economic Prosperity 6 study*





# NDCA Grant Impact



**396 Grants**

To date in the 2023-25 biennium



**\$2,078,479**

Amount awarded to date in the 2023-25 biennium to ND organizations and artists



**71 Cities**  
**39 Counties**  
**8 Regions**



**1.2M+ Visits**

Adult and youth visits  
in most recent biennium







# Arts in Education Impact



Artist-in-Residencies

**46 grants**

supporting students and  
teachers to date this  
biennium



Poetry Out Loud

**39 high schools**

**4,313** students last biennium



Arts in Education  
Collaboration

**21 grants**

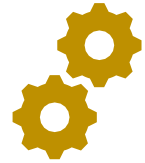
**8,800** students

+

**1,680** teachers, artists,  
administrators, and  
community members last  
biennium



# Institutional Support



**\$800,000 +**

In operating support to arts  
organizations in the  
2023-25 biennium

**1:1**

cash match  
required



**51**

organizations supported  
in the 2023-25 biennium





# Folk and Traditional Arts Program

**53** Apprenticeships supported to date  
in the 2023-25 biennium





# Art for Life Program



Portraits of veterans and spouses of veterans at the Good Samaritan Home in Lakota, ND

**Purpose** 

Pairs arts organizations with elder-care facilities and schools

**Focus** 

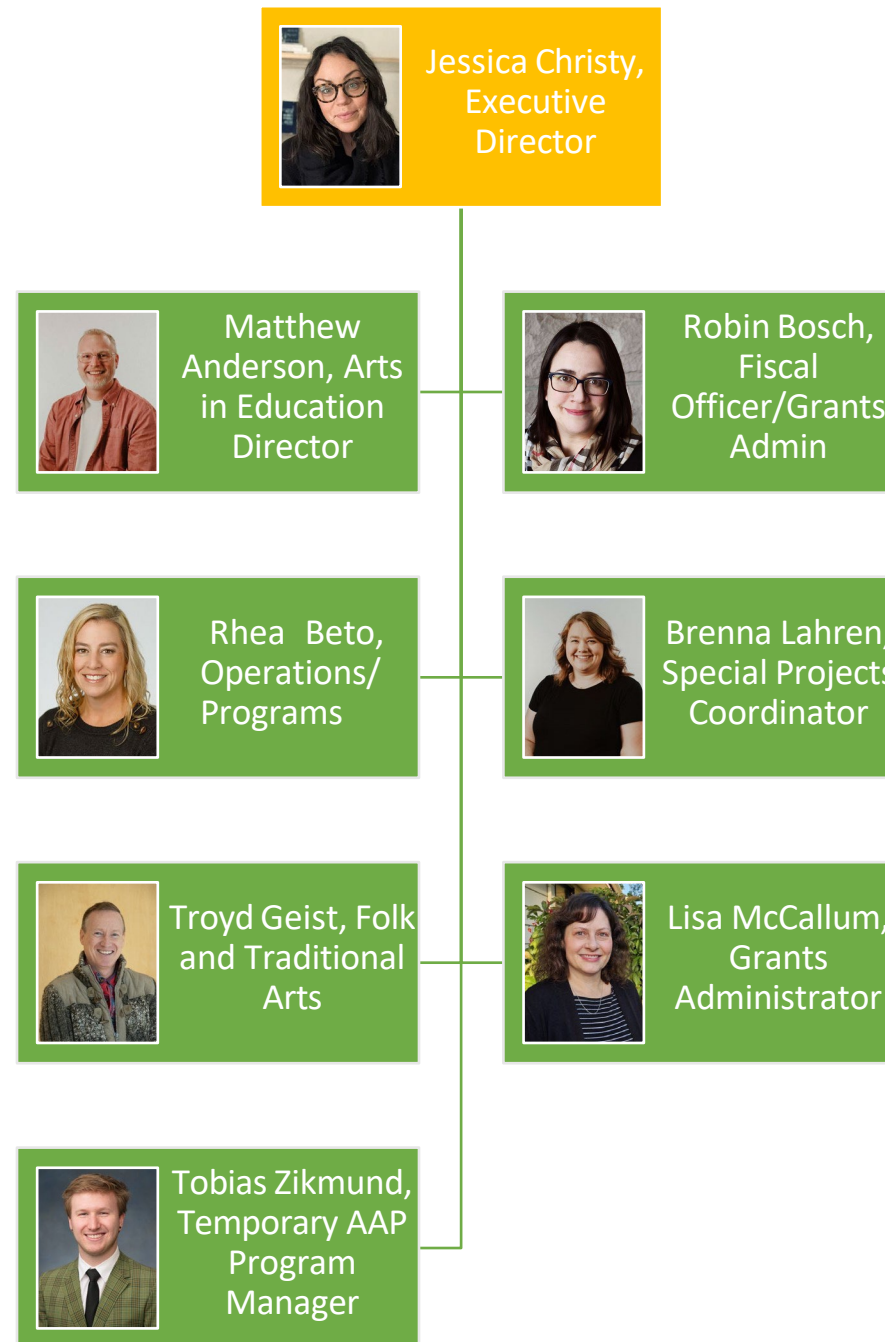
Targets loneliness, boredom, and helplessness

**Impact** 

National template for creative aging



# NDCA Organizational Chart





# NDCA Accomplishments

1

**Arts Across the Prairie**  
creative placemaking initiative  
8 works in all 8 regions  
Community-driven  
Training for local artists

2

***On the Edge of the Wind:  
Native Storytellers and  
the Land***  
7,000 visitors a month

3

**Arts in Justice program**  
provides immersive  
educational arts experiences  
for youth in corrections

4

**Densmore Lakota Song  
Repatriation Project**  
in partnership with Dakota  
Legacy and the Bush  
Foundation

5

**Afterschool Arts Learning  
program** provides  
education outside of  
school hours

6

**Sacred Pipe Resource Center  
Partnership**  
18-month professional  
development opportunity for  
Indigenous artists

7

**Arts Labs for Youth (ALFY)  
Program** provides arts  
education and professional  
development for educators

8

**Chainz to Changed**  
podcast hosted by  
residents of the men's  
correctional center



# NDCA Budget and Future Challenges

1

## **Arts Across the Prairie**

creative placemaking initiative needs funds to fulfil partnership agreements and contracts with artists

2

## **Retirements > Half of NDCA FTE staff to retire in a two-year span**

posing operational and budget challenges for a small team

3

## **Required match to federal dollars**

National Endowment for the Arts (NEA) partnership agreement requires 1:1 state appropriation match

4

## **Ongoing grant needs and program assessment**

To meet reporting requirements, stay nationally competitive to retain creative experts, focus on growing educational opportunities



# arts across the prairie

A community-driven initiative developed to celebrate the cultural heritage of rural areas, foster creative relationships across counties and regions, and spur economic development through tourism.

## Goals:

**Foster** creative cross-county networking and regional collaboration

**Promote** tourism for in- and out-of-state visitors

**Stimulate** economic development and activity in rural areas of North Dakota

**Build** stronger arts communities across the state

**Invest** in North Dakota's creative sector with professional training and support to heighten visibility

**Bolster** NDCA's role as a rural development partner

**Celebrate** the cultural heritage of rural areas





# Budget totals

	23-25 Biennium Original Appropriation	23-25 Biennium Current Appropriation	Agency Requested for 25-27	Governor's Recommendation for 25-27
Budget	\$4,547,019	\$4,925,018	\$5,262,774	\$4,624,437
FTE	6	6	7	7





# NDCA FTE positions

## 2023-25 position approved

- Administrative Assistant III
- Filled September 2023
- \$69,750 new funds appropriated for the biennium
  - \$63,470 transferred from OMB pool
- \$138,264 estimated to be spent 2023-25

## Turnover / Vacancies

- Executive Director position
- No vacancy
- \$0 remains in OMB pool



# Program/line item funding

	Base Level	Agency Requested	Governor's Rec.	Senate Action
Salaries and wages	\$1,222,195	\$1,777,130	\$1,608,543	\$1,400,122
New & vacant FTE pool	n/a	n/a	n/a	\$16,519
Operating expenses	\$674,093	\$1,073,843	\$679,093	\$679,093
Grants	\$2,355,342	\$2,411,801	\$2,336,801	\$2,336,801
Total of Line Items	\$4,251,630	\$5,262,774	\$4,624,437	\$4,432,535
Estimated income – special funds	\$10,000	\$10,000	\$10,000	\$10,000
Estimated income – federal funds	\$1,870,000	\$1,870,000*	\$1,870,000	\$1,870,000
General funds	\$2,371,630	\$3,382,774	\$2,744,437	\$2,552,535
Total of Funding Sources	\$4,251,630	\$5,262,774	\$4,624,437	\$4,432,535
FTE positions	6	7	7	6



# ONE-TIME FUNDING

## 2023-25 appropriations

- **\$106,430** for leave payout for retiring staff
- **\$84,000** for *Arts Across the Prairie* statewide trainings
- **\$16,000** for *Arts Across the Prairie* permits
- **\$40,000** for strategic planning
- **\$12,500** for office IT equipment and furniture

## 2025-27 requests

- **\$559,750** for *Arts Across the Prairie* infrastructure package: Engineering and Contractor fees, site materials, Regional Partner Grants, signage, and travel
- **\$40,000** for leave payout for eligible long-term employee

## Fabrication costs

**Section Addition Request:  
\$380k of Maintenance Fund**

- For the build of the artworks
- **Requested access to maintenance fund for up to \$380,000**
- Senate approved access up to \$190,000
- Current fund amount: \$1,271,262

## Infrastructure package

**Request: Decision Package #3**

- Engineering fees.....\$60,000
- Contractor fees.....\$175,000
- Site prep materials.....\$220,000
- Regional Partner Grants..\$75,000
- Signage.....\$12,500
- Travel.....\$17,250

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**\$559,750 total request**

No portion of this decision package was funded by Senate Appropriations



# Changes requested to first chamber's action:

- 1 FTE – Grant Program Officer Decision Package**  
Reinstate Gov. Armstrong's recommendation for the FTE – '23-25 biennium, NDCA requested two FTEs; one was approved. Approving this second will bring a full-time temporary employee to an FTE for work already being performed.
- 2 Access to Maintenance Fund Section Language Request**  
Provide access to the requested amount of \$380,000 for the fabrication of 4 artworks.  
Community buy-in is high; contracts are signed with artists.
- 3 Arts Across the Prairie Infrastructure Decision Package**  
Needed for site prep, engineering, and pull offs for visitors as sites are adjacent to major highways. This is a critical need and pairs with access to the Maintenance Fund.
- 4 Temp salary for Arts Across the Prairie Manager Decision Package**  
NDCA hired this temp staff in 2023. Funds are needed to continue the work of coordinating stakeholders, artist teams, community events and engagement, landowners, site prep, and installation.
- 5 Leave Payout Decision Package**  
For long-term employee eligible for retirement





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