



Council on the Arts - Budget No. 709
Agency Worksheet - Senate Bill No. 2010

	Senate Version				House Version				House Compared to Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	6.00	\$2,371,630	\$1,880,000	\$4,251,630	6.00	\$2,371,630	\$1,880,000	\$4,251,630	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Base payroll changes		\$12,903		\$12,903		\$12,903		\$12,903				\$0
Salary increase		48,415		48,415		54,497		54,497		\$6,082		6,082
Health insurance increase		36,032		36,032		42,037		42,037		6,005		6,005
Adds funding to replace the 2023-25 new FTE pool		69,750		69,750		69,750		69,750				0
Adds funding to replace the 2023-25 vacant FTE pool		15,884		15,884		15,884		15,884				0
Transfers funding for 2025-27 new and vacant FTE pool		(7,079)		(7,079)		(24,356)		(24,356)		(17,277)		(17,277)
Adds grants program officer position				0	1.00	172,772		172,772	1.00	172,772		172,772
Adds federal funds for arts across the prairie temporary position				0			\$150,000	150,000			\$150,000	150,000
Total ongoing funding changes	0.00	\$175,905	\$0	\$175,905	1.00	\$343,487	\$150,000	\$493,487	1.00	\$167,582	\$150,000	\$317,582
One-Time Funding Items												
Adds funding for arts across the prairie education		\$5,000		\$5,000		\$5,000		\$5,000				\$0
Total one-time funding changes	0.00	\$5,000	\$0	\$5,000	0.00	\$5,000	\$0	\$5,000	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$180,905	\$0	\$180,905	1.00	\$348,487	\$150,000	\$498,487	1.00	\$167,582	\$150,000	\$317,582
2025-27 Total Funding	6.00	\$2,552,535	\$1,880,000	\$4,432,535	7.00	\$2,720,117	\$2,030,000	\$4,750,117	1.00	\$167,582	\$150,000	\$317,582
Federal funds included in other funds			\$1,870,000			\$2,020,000			\$150,000			
Total ongoing changes - Percentage of base level	0.0%	7.4%	0.0%	4.1%	16.7%	14.5%	8.0%	11.6%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	0.0%	7.6%	0.0%	4.3%	16.7%	14.7%	8.0%	11.7%	N/A	N/A	N/A	N/A

Other Sections in Council on the Arts - Budget No. 709

Section Description	Senate Version	House Version	House Compared to Senate Version
Cultural endowment fund	Section 3 appropriates all income from the cultural endowment fund to the Council on the Arts during the 2025-27 biennium for furthering the cultural arts in the state, including \$190,000 of moneys in the fund for maintenance or for construction of arts across the prairie projects.	Section 3 appropriates all income from the cultural endowment fund to the Council on the Arts during the 2025-27 biennium for furthering the cultural arts in the state, including \$380,000 of moneys in the fund for maintenance or for construction of arts across the prairie projects and \$454,142 for site preparation costs for arts across the prairie projects.	The House amendment increases the authorization of funding designated for maintenance from the cultural endowment fund for the construction of arts across the prairie projects by \$190,000, to provide a total of \$380,000, and authorizes the use of an additional \$454,142 from the cultural endowment fund for arts across the prairie site preparation costs.
Gifts, grants, and bequests	Section 4 appropriates all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2025-27 biennium.	Section 4 appropriates all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2025-27 biennium.	
New and vacant FTE pool	Section 5 provides limitations regarding the use of funding in the new and vacant FTE pool line item.	Section 5 provides limitations regarding the use of funding in the new and vacant FTE pool line item.	
State troubadour and poet laureate		Section 6 designates \$30,000 from the grants line item to provide \$15,000 each for the state troubadour and poet laureate.	The House amendment adds a section to designate \$30,000 from the grants line item for the state troubadour and poet laureate.

Other Sections in Council on the Arts - Budget No. 709

Section Description	Senate Version	House Version	House Compared to Senate Version
Line item transfers	Section 6 provides authority for the Council on the Arts to transfer funds between line items and requires the Council on the Arts to report transfers to the Legislative Council, Budget Section, and the Appropriations Committees of the 70th Legislative Assembly.	Section 7 provides authority for the Council on the Arts to transfer funds between line items and requires the Council on the Arts to report transfers to the Legislative Council, Budget Section, and the Appropriations Committees of the 70th Legislative Assembly.	
Carryover - Accrued leave		Section 8 authorizes the continuation of \$25,000 of unspent appropriation authority into the 2025-27 biennium for the payout of accrued leave.	The House amendment adds a section to authorize \$25,000 of carryover for accrued leave payments.