

Sixty-ninth
Legislative Assembly
of North Dakota**PROPOSED AMENDMENTS TO
FIRST ENGROSSMENT****ENGROSSED SENATE BILL NO. 2017**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of
2 administrative hearings; and to authorize a line of credit.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds, to the office of administrative
6 hearings for the purpose of defraying the expenses of the office of administrative hearings, for
7 the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10 Salaries and wages	\$1,446,690	\$113,239	\$1,559,929
11 New and vacant FTE pool	0	16,570	16,570
12 Operating expenses	<u>1,582,392</u>	<u>(3,141)</u>	<u>1,579,251</u>
13 Total special funds	\$3,029,082	\$126,668	\$3,155,750
14 Full-time equivalent positions	5.00	0.00	5.00

15 **SECTION 2. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
16 office of administrative hearings may not spend funds appropriated in the new and vacant FTE
17 pool line item in section 1 of this Act, but may request the office of management and budget to
18 transfer funds from the new and vacant FTE pool line item to the salaries and wages line item in
19 accordance with the guidelines and reporting provisions included in House Bill No. 1015, as
20 approved by the sixty-ninth legislative assembly.

1 **SECTION 3. BANK OF NORTH DAKOTA LINE OF CREDIT - AGENCY CASH FLOW**
2 **NEEDS.** The office of administrative hearings may borrow up to \$150,000 from the
3 Bank of North Dakota through a line of credit to manage agency cash flow needs during the
4 biennium beginning July 1, 2025, and ending June 30, 2027. The interest rate on the line of
5 credit may not exceed the prevailing interest rate charged to North Dakota governmental
6 entities. The office of administrative hearings shall repay the line of credit with available funding
7 from the administrative hearings fund.

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2017 - Office of Administrative Hearings - House Action**

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,446,690	\$1,559,929		\$1,559,929
New and vacant FTE pool		16,570		16,570
Operating expenses	<u>1,582,392</u>	<u>1,579,251</u>		<u>1,579,251</u>
Total all funds	\$3,029,082	\$3,155,750	\$0	\$3,155,750
Less estimated income	<u>3,029,082</u>	<u>3,155,750</u>	0	<u>3,155,750</u>
General fund	\$0	\$0	\$0	\$0
FTE	5.00	5.00	0.00	5.00

Senate Bill No. 2017 - Other Changes - House Action

A section is added to authorize the Office of Administrative Hearings to access a line of credit of up to \$150,000 from the Bank of North Dakota to manage agency cash flow needs.