

## SB 2267

### Fiscal Impact for the North Dakota State Plumbing Board

#### Expenditures

\$588,000 – Salaries and benefits for 12 inspectors

\$150,000 - Salaries and benefits for 2 office staff

\$14,400 – Additional Office space

\$233,184 - Vehicle expenses

\$3,000 – Office supplies

\$6,500 – Printing

\$5,000 – Postage

\$18,800 – Cell phones (monthly fee)

\$150,000 – Modification to website and content management system (IT Support)

\$34,500 - Computers and cell phones

\$5,000 – Risk Management insurance

\$30,000 – Attorney fees and audit

\$22,500 – Continuing education and training

\$1,500 – Membership/subscription fees

\$1,000 – Miscellaneous charges

\$1,263,384

#### Revenue

\$1,000,000.00 – Calculated at 2000 private sewage disposal systems at \$500.00 permit and certification fee per system

Deficit Year 1: (\$263,384)

Deficit Year 2: (\$263,384)

Total Deficit: (526,768)

Year 1: \$1,263,384

Year 2: \$1,263,384

Total: \$2,526,768