

**STATE SCHOOL AID, OTHER GRANTS, AND DEPARTMENT OF PUBLIC INSTRUCTION ADMINISTRATION
2025-27 BIENNIUM BASE BUDGET AND REVISED EXECUTIVE BUDGET
COMPARED TO THE 2025-27 BIENNIUM HOUSE VERSION**

	2025-27 Base Budget	2025-27 Revised Executive Budget	2025-27 House Version	2025-27 House Version Increase (Decrease) Compared to Base Budget	2025-27 House Version Increase (Decrease) Compared to Revised Executive Budget
State school aid program					
State school aid - Integrated formula payments	\$2,299,674,851	\$2,359,674,851	\$2,416,330,340	\$116,655,489	\$56,655,489
Transportation aid payments	58,100,000	58,100,000	63,500,000	5,400,000	5,400,000
Special education - Contracts	24,000,000	24,000,000	24,000,000	0	0
Total - State school aid program	\$2,381,774,851	\$2,441,774,851	\$2,503,830,340	\$122,055,489	\$62,055,489
General fund	\$1,699,921,765	\$1,632,097,501	\$1,694,152,990	(\$5,768,775)	\$62,055,489
Foundation aid stabilization fund	157,000,000	214,000,000	214,000,000	57,000,000	0
Strategic investment and improvements fund	13,993,086	0	0	(13,993,086)	0
State tuition fund	510,860,000	595,677,350	595,677,350	84,817,350	0
Total - State school aid program	\$2,381,774,851	\$2,441,774,851	\$2,503,830,340	\$122,055,489	\$62,055,489
Program grants					
Adult education matching grants	\$5,500,000	\$5,500,000	2/0 \$5,500,000	\$0	\$0
Adult education integrated education and training grants		0	0	0	0
School food services matching grants	1,380,000	1,380,000	2/0 1,380,000	0	0
Free meal program	6,000,000	4,500,000	4,500,000	(1,500,000)	0
Program grant pool, including leveraging the senior year	1,200,000			(1,200,000)	0
Leveraging the senior year		1,536,027	1,536,027	1,536,027	0
Building tomorrow's leaders		50,000	50,000	50,000	0
Family engagement		150,000	150,000	150,000	0
Paraprofessional-to-teacher program	3,000,000	3,000,000	3,000,000	0	0
Centers of excellence program			2,000,000	2,000,000	2,000,000
Science of reading and literacy instruction			1,000,000	1,000,000	1,000,000
Dyslexia identification training (one-time)		300,000	300,000	300,000	0
Reading learning platform training				0	0
Administrative cost-sharing reimbursement	125,000	125,000	0	(125,000)	(125,000)
Regional education association merger incentive grants				0	0
Amira reading tool (one-time)			500,000	500,000	500,000
Teacher retention program - Vital Network (one-time)		2,000,000	2,500,000	2,500,000	500,000
Indians into STEM			300,000	300,000	300,000
School board training (one-time)		1,500,000	1,500,000	1,500,000	0
Total - Program grants	\$17,205,000	\$20,041,027	\$24,216,027	\$7,011,027	\$4,175,000
General fund	\$9,125,000	\$8,161,027	\$11,836,027	\$2,711,027	\$3,675,000
Other funds - Foundation aid stabilization fund		3,800,000	4,300,000	4,300,000	500,000
Other funds - Strategic investment and improvements fund			0	0	0
Other funds - Public instruction fund/carryover	8,080,000	8,080,000	8,080,000	0	0
Total - Program grants	\$17,205,000	\$20,041,027	\$24,216,027	\$7,011,027	\$4,175,000
Other grants - Other funds					
Federal grants	\$382,513,893	\$409,513,893	\$412,219,602	\$29,705,709	\$2,705,709
Displaced homemaker program	225,000	225,000	225,000	0	0
Total - Other grants - Other funds	\$382,738,893	\$409,738,893	\$412,444,602	\$29,705,709	\$2,705,709
Total state school aid and other grants - All funds	\$2,781,718,744	\$2,871,554,771	\$2,940,490,969	\$158,772,225	\$68,936,198

	2025-27 Base Budget	2025-27 Revised Executive Budget	2025-27 House Version	2025-27 House Version Increase (Decrease) Compared to Base Budget	2025-27 House Version Increase (Decrease) Compared to Revised Executive Budget
Agency administration					
Administration - General fund	\$13,252,390	\$15,898,482	\$19,797,997	\$6,545,607	\$3,899,515
Administration - Other funds	39,505,695	43,730,589	43,545,390	4,039,695	(185,199)
Native American program and text book (one-time) - Foundation aid stabilization fund		950,000	950,000	950,000	0
Total - Agency administration	\$52,758,085	\$60,579,071	\$64,293,387	\$11,535,302	\$3,714,316
Passthrough grants, PowerSchool, and national board certification					
National writing projects	\$40,000	\$40,000	\$70,000	\$30,000	\$30,000
Rural art outreach project	425,000	425,000	425,000	0	0
Mentoring program/ND Rise	2,500,000	4,500,000	4,500,000	2,000,000	0
Governor's school grants	500,000	500,000	500,000	0	0
Science center grants (one-time)			10,000,000	10,000,000	10,000,000
"We the People" program	70,000	70,000	70,000	0	0
Cultural heritage grants/TeenPact	34,000	34,000	20,000	(14,000)	(14,000)
Robokind pilot project (one-time)			250,000	250,000	250,000
Innovation intermediary (one-time)		1,500,000	0	0	(1,500,000)
2Revolutions program (one-time)				0	0
Educational savings accounts		44,250,000		0	(44,250,000)
Total - Passthrough grants	\$3,569,000	\$51,319,000	\$15,835,000	\$12,266,000	(\$35,484,000)
Student information systems	5,775,000	5,775,000	5,775,000	0	0
National board certification	176,290	176,290	176,290	0	0
Total - Passthrough grants, student information systems, and national board certification	\$9,520,290	\$57,270,290	\$21,786,290	\$12,266,000	(\$35,484,000)
General fund	\$6,451,290	\$52,701,290	\$8,701,290	\$2,250,000	(\$44,000,000)
Other funds - Foundation aid stabilization fund		1,500,000	0	0	(1,500,000)
Other funds - Strategic investment and improvements fund			10,000,000	10,000,000	10,000,000
Other funds - Public instruction fund/carryover	3,069,000	3,069,000	3,085,000	16,000	16,000
Total - Passthrough grants, PowerSchool, and national board certification	\$9,520,290	\$57,270,290	\$21,786,290	\$12,266,000	(\$35,484,000)
Total - Agency administration, passthrough grants, PowerSchool, and national board certification - All funds	\$62,278,375	\$117,849,361	\$86,079,677	\$23,801,302	(\$31,769,684)
Total Department of Public Instruction - All funds	\$2,843,997,119	\$2,989,404,132	\$3,026,570,646	\$182,573,527	\$37,166,514
Department of Public Instruction - Funding					
Total - General fund	\$1,728,750,445	\$1,708,858,300	\$1,734,488,304	\$5,737,859	\$25,630,004
Total - Other funds	1,115,246,674	1,280,545,832	1,292,082,342	176,835,668	11,536,510
Total Department of Public Instruction - All funds	\$2,843,997,119	\$2,989,404,132	\$3,026,570,646	\$182,573,527	\$37,166,514
FTE positions	86.25	86.25	86.25	0.00	0.00