

ONE-TIME FUNDING REQUESTS

The chart below details the one-time funding requests submitted by the North Dakota Parks & Recreation Department.

Please note that the WiFi Expansion and Park Automation initiatives have been consolidated under State Park Technology, while the County, City, and Tribal Grants and the Outdoor Fine Arts Venue Improvement Grant have been merged into Park Grants.

CATEGORY	GOVERNOR RECOMMENDATION	HOUSE APPROVED	FUND TYPE	DESCRIPTION
FTE	2 Team Members \$382,952	0	General	New Positions for the agency.
FTE Conversions	9 Team Members \$269,901	9	General	Converting year-round temporary positions to FTE. The cost is retirement and holiday leave.
Equipment Life Cycle	\$500,000	\$500,000	\$250,000 General + \$250,000 SIIF	Replace equipment that has hit the end of its life cycle.
Deferred Maintenance & Capital Projects	\$15,000,000	\$12,500,000	SIIF	For capital projects and deferred maintenance for our roads, marinas, and vertical infrastructure.
Comfort Stations/ Storm Shelters Matching Funds	\$924,000	\$924,000	SIIF	This would allow us to leverage an additional \$2.75 million in federal funds for comfort stations that would double as storm shelters.
WiFi Expansion + Park Automation	\$3,650,000 + \$1,000,000	\$0	SIIF	WiFi Expansion: Expanding WiFi to all park buildings. Park Automation: Increase self-registration technology; automated keypad locking systems; bike, kayak, and ski rental systems.
State Park Technology	-	\$2,500,000	SIIF	Combination of WiFi and Park Automation asks.

CATEGORY	GOVERNOR RECOMMENDATION	HOUSE APPROVED	FUND TYPE	DESCRIPTION
Outdoor Education Initiative	\$750,000	\$0	-	\$750,000 (just authority)
State Park Matching Grants	\$2,500,000	\$2,500,000	SIIF	Internal matching funds to match against non-state sources. (\$1,250,000 million is matching funds, \$1,250,000 is authority.)
County, City, and Tribal Grants + Outdoor Fine Arts Venue Improvement Grant	\$2,500,000 + \$10,000,000	\$0	SIIF	County, City, and Tribal Grants: Funding for 50/50 matching grant program. Outdoor Fine Arts Venue Improvement Grant: Grants to locals.
Park Grants	-	\$7,500,000	SIIF	Combination of County, City, and Tribal Grants and Outdoor Fine Arts Venue Improvement Grant.
IPG Music Camp Complex Revitalization	\$1,500,000	\$1,500,000	SIIF	Upgrade HVAC systems, water heaters, and other building infrastructure in the dining hall and dorms.
IPG Sewer System Upgrades	\$1,000,000	\$1,000,000	SIIF	Sewer upgrades for the dining hall and dorms.
Peace Garden Cactus Conservatory Project	-	\$317,500	SIIF	Cover Conservatory Project overrun; need Manitoba match.