

International Peace Garden

Senate Appropriations – Education & Environment

March 6, 2025



International Peace Garden

In Support of HB 1019

PASSED in HOUSE

- One-time SIIF funding of \$1.5M for International Music Camp infrastructure upgrades
- One-time SIIF funding of \$1M for sewer upgrades
- One-time funding of \$317,000 for 2019-2021 capital project finalization
- Manitoba has matched \$1M (one-time) to date

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REQUEST FOR SENATE ADDITION

- Base budget increase of \$200,000/yr
 - o Increase from \$563,164.50/yr to \$763,164.50/yr or \$1,526,329/biennium

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REQUEST – Purposes

- 2-3 FTEs (9 currently)
 - o \$120,000 to \$150,000
- Preventative Maintenance
 - o \$50,000 - \$80,000
 - More than 100 facilities across 2,339 acres
 - World-Class Conservatory
- Reactive to Proactive = Stronger Private-Public Partnership