

Below is a table outlining project details for the \$27.9 million (\$17.9 million ARPA, \$10 million SIIF) appropriated over the last two legislative sessions. As of March 19, 2025, the department has committed the following funds:

- **\$975,788** in the planning phase.
- **\$3,195,400** in the engineering phase.
- **\$400,000** in the environmental and historical preservation (EHP) phase.
- **\$12,727,748** in the execution phase.
- **\$9,879,801** in the completed phase.

Property/Division	Initiative Name	Project Phase	CP - \$27.9
AAA - Central Office - Planning and Projects	Architect & Engineering Services Remaining	Planning	\$ 30,788
AAA - Multiple Parks	Work Camper Sites	Planning	\$ 750,000
FRSP - Fort Ransom State Park	Ranger House	Planning	\$ 195,000
Planning Total			\$ 975,788

Property/Division	Initiative Name	Project Phase	CP - \$27.9
AAA - Multiple Parks	Comfort Station Landscaping/Site Prep	Engineering	\$ 500,000
CRSP - Cross Ranch State Park	Pedestrian Bridge	Engineering	\$ 100,000
RRSP - Rough Rider State Park	Comfort Station - Storm Shelter	Engineering	\$ 600,000
RRSP - Rough Rider State Park	Shop/Seasonal Housing	Engineering	\$ 1,995,400
Engineering Total			\$ 3,195,400

Property/Division	Initiative Name	Project Phase	CP - \$27.9
LSSP - Lake Sakakawea State Park	Staff Housing	EHP	\$ 400,000
EHP Total			\$ 400,000

Property/Division	Initiative Name	Project Phase	CP - \$27.9
AAA - All Parks Cyclic Maint. Remaining	Cyclic Maint. Remaining	Execution	\$ 900,418
AAA - Multiple Parks	Mattress and Linen Upgrade	Execution	\$ 74,646
FSSP - Fort Stevenson State Park	Seasonal Housing repurposing/Cabin refurb	Execution	\$ 17,000
GISP - Grahams Island State Park	Electrical Upgrades	Execution	\$ 1,376,669
GISP - Grahams Island State Park	Water Upgrades	Execution	\$ 598,750
LSSP - Lake Sakakawea State Park	Concession Building - Sitework	Execution	\$ 1,476,500
LSSP - Lake Sakakawea State Park	Concession Building - Electrical	Execution	\$ 589,900
LSSP - Lake Sakakawea State Park	Concession Building - Mechanical	Execution	\$ 320,405
LSSP - Lake Sakakawea State Park	Concession Building	Execution	\$ 2,080,100
LSSP - Lake Sakakawea State Park	3 Phase Upgrade	Execution	\$ 350,000
RRSP - Rough Rider State Park	SCSP Site Redesign/Road Infrastructure - Base/General Bid	Execution	\$ 1,820,157
RRSP - Rough Rider State Park	3 Phase Upgrade	Execution	\$ 248,803
TRSP - Turtle River State Park	Shop/Seasonal Housing	Execution	\$ 1,995,400
TRSP - Turtle River State Park	TRSP Current Cabin Re-furb	Execution	\$ 879,000
Execution Total			\$ 12,727,748

Property/Division	Initiative Name	Project Phase	CP - \$27.9
AAA - All Parks Cyclic Maint. To Date	Cyclic Maint. To Date	Completed	\$ 1,699,582
AAA - Central Office - Planning and Projects	Architect & Engineering Services To Date	Completed	\$ 4,337,868
AAA - Multiple Parks	Vault Toilet Replacements - All Parks - Phase 1	Completed	\$ 200,000
FALSP - Fort Abraham Lincoln State Park	Electrical Upgrades	Completed	\$ 924,571
FALSP - Fort Abraham Lincoln State Park	Water Upgrades	Completed	\$ 252,064
FALSP - Fort Abraham Lincoln State Park	3 Phase Upgrade	Completed	\$ 110,000
FSSP - Fort Stevenson State Park	Lift Station Upgrade/Retrofit	Completed	\$ 414,337
IHSRA - Indian Hills State Recreation Area	Road Erosion Mitigation	Completed	\$ 221,893
LCSP - Lewis and Clark State Park	Electrical Upgrades	Completed	\$ 179,554
LCSP - Lewis and Clark State Park	Water Upgrades	Completed	\$ 434,666
LMSP - Lake Metigoshe State Park	Electrical Upgrades	Completed	\$ 812,370
LMSP - Lake Metigoshe State Park	Water Upgrades	Completed	\$ 127,006
PGSRA - Pembina Gorge	Trail Repair	Completed	\$ 165,890
Completed Total			\$ 9,879,801