



# Senate Appropriations

---

## HB 1020

Present by : Matt Gardner

WWW.NDLC.ORG



An aerial photograph of a small town in North Dakota, showing a mix of residential houses, commercial buildings, and a large field of golden-brown crops in the background. A semi-transparent dark blue rectangle is overlaid on the center of the image, containing the title text in a bold, orange, sans-serif font.

# Empowering North Dakota Communities

Through a culture of innovation, we will serve as the trusted voice for North Dakota communities to EMPOWER them to be healthy, safe, dynamic, and prosperous.

---





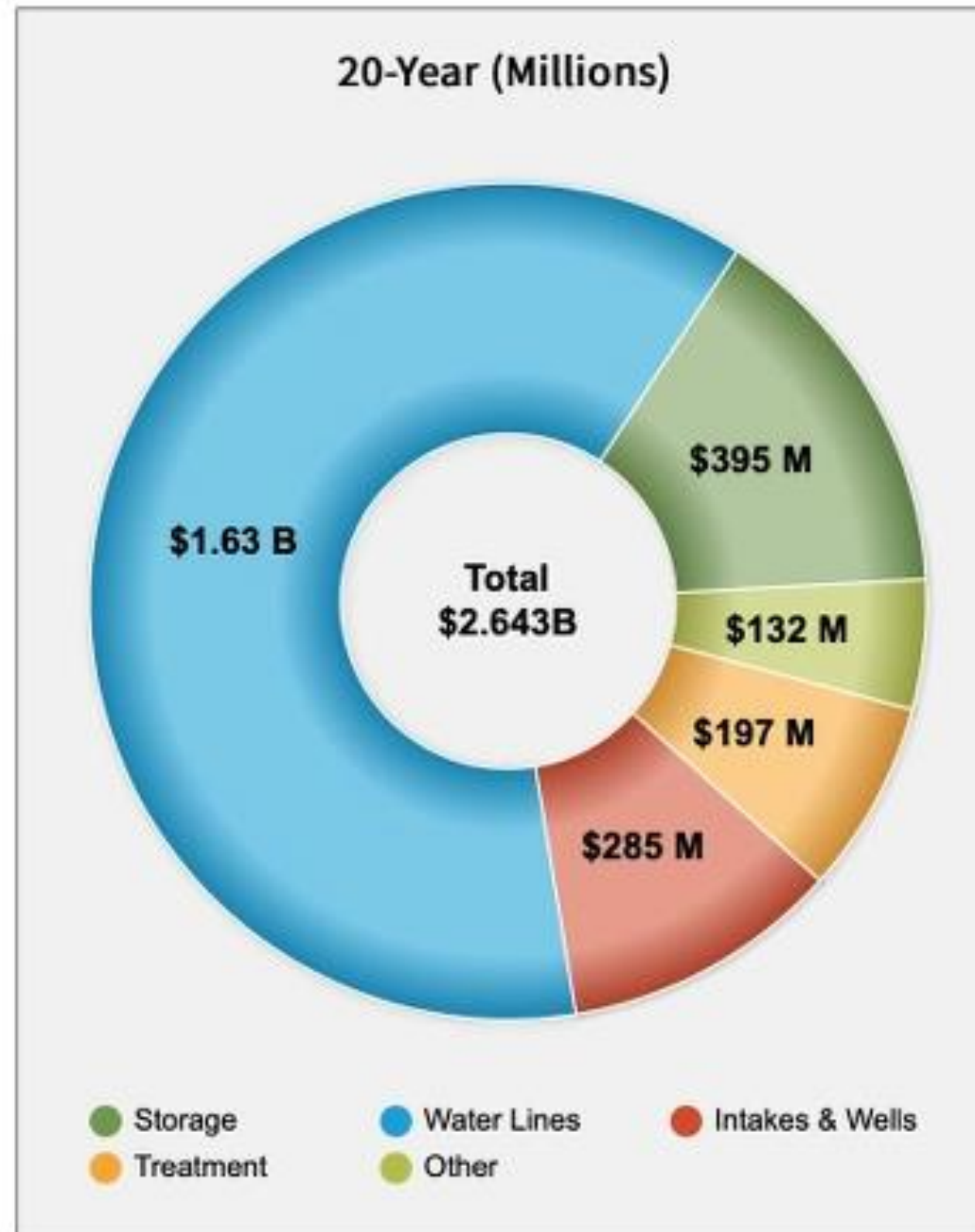
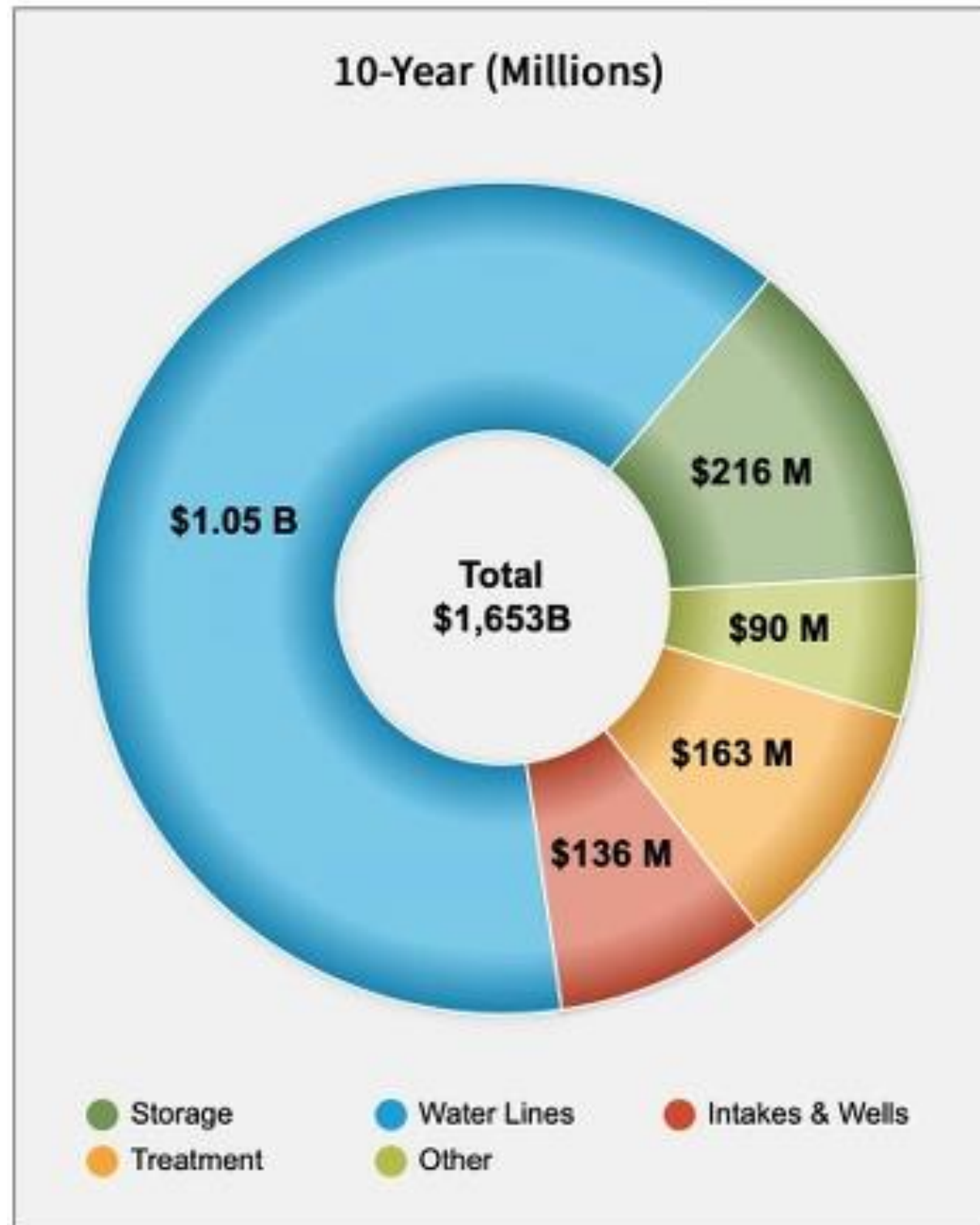
# Municipal Water Stats

- 86 – Cities have their own water system, co-op with another city, or individual wells.
  - 269 – Cities are connected to a rural or regional water system.
  - 16 – Cities provide water for a rural or regional system.
-

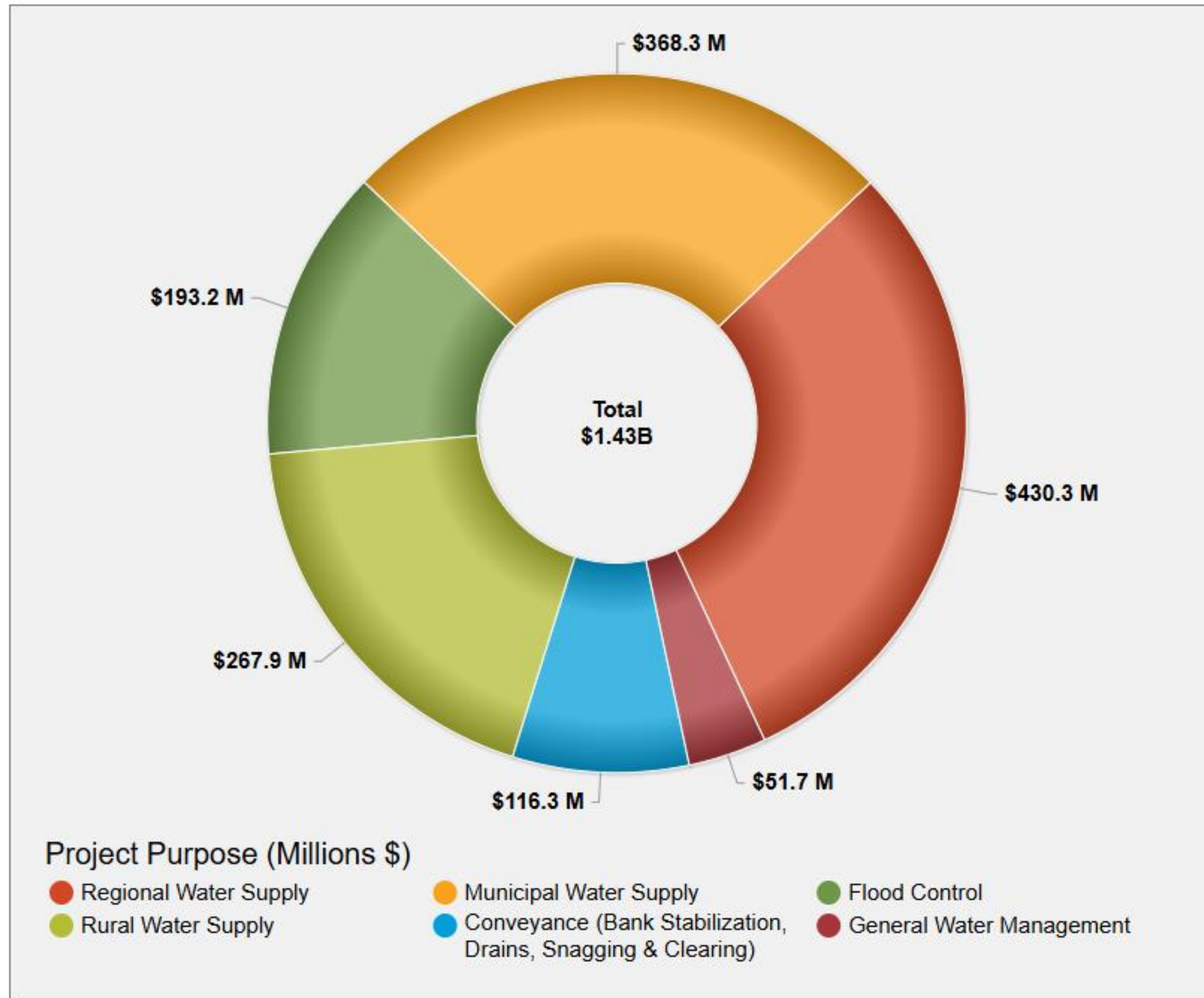


# Aging Municipal Water Supply Infrastructure

## Survey Results – Dept. Water Resources - 2022



## 25 – 27 State Cost-Share Funding Needs







# Cost Share Funding Needs Break Down

---

- \$368.3m total
- 200+ total projects
- 95 different communities



**TOTAL = \$806.5M**

Includes A \$200M Line Of Credit (LOC)

**\$450.8M**

**\$170.2M**

**\$105M**

**\$25.5M**

**\$10M**

LARGE  
REGIONAL

FLOOD  
CONTROL

WATER  
SUPPLY

GENERAL  
WATER

DISCRETIONARY

RRVWSP \$260M  
WAWS \$46.5M  
NAWS \$12.6M  
SWPP\* \$131.7M

*\*Includes \$100M from bonding*

SOUTH BISMARCK \$20M  
MOUSE RIVER \$125M  
VALLEY CITY \$16M  
DEVILS LAKE \$1.7M  
OTHER \$7.5M

RURAL \$80M  
MUNICIPAL \$25M

CONVEYANCE \$15M  
OTHER \$8M  
PARKS AND REC GRANT \$2.5M

\$45M Cash From RTF To Repay Water  
Infrastructure Revolving Loan Fund (WIRLF) LOC

2025-2027 RESOURCES TRUST FUND (RTF) BUCKETS <sup>19</sup>



# SENATE BILL 2020: 2023-2025 DWR PROJECT & PURPOSE FUNDING APPROPRIATION

SWPP: \$80M\*  
NAWS: \$36M\*  
Devils Lake: \$2M



STATE OWNED  
PROJECTS

Mouse River: \$76.1M  
Valley City: \$13.2M  
Mandan: \$12.3M  
Other: \$14.1M



FLOOD  
CONTROL

Bismarck WTP: \$50M  
WAWS: \$46M\*  
RRVWSP: \$180M  
Other: \$40.2M



WATER  
SUPPLY



RURAL  
WATER



GENERAL  
WATER



DISCRETIONARY

\*Additionally, SWPP and NAWS were both provided a \$50M line of credit from the Bank of ND. WAWS received \$30M in loan repayment.

Northwest Area Water Supply (NAWS) | Southwest Pipeline Project (SWPP) | Red River Valley Water Supply Project (RRVWSP) | Western Area Water Supply (WAWS)



# Other Challenges Facing Municipal Water Systems

- Estimated 22,000 lead service lines in the state.
  - 10 yr replacement requirement - EPA
  - 25 – 27 DWR plan 39 project requests
  - DEQ Priority List 135 projects
- Co2 needs for Ph Balance
- Project Costs
- Workforce – water operators







thank you