

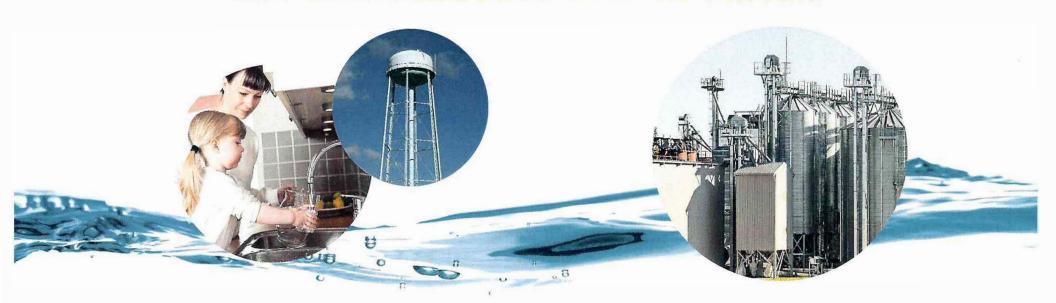
SENATE APPROPRIATIONS
EDUCATION & ENVIRONMENT
HB 1020



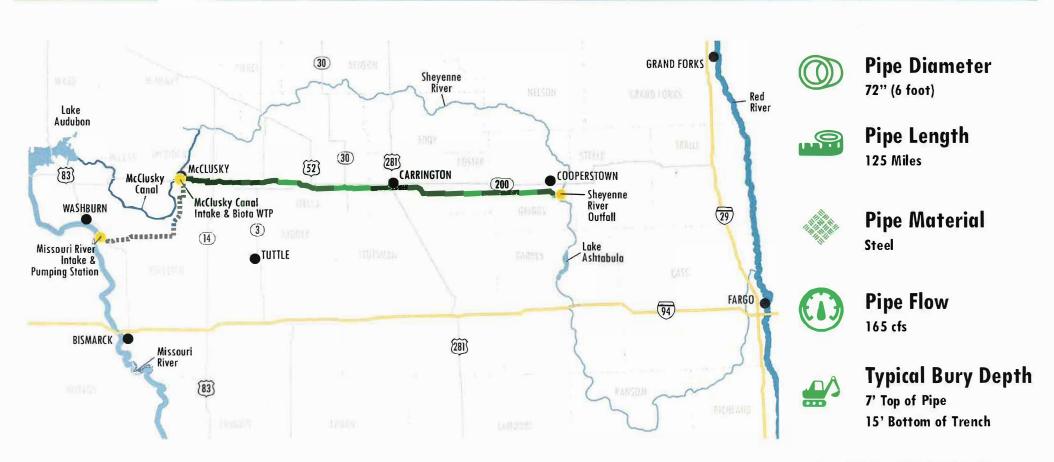


RED RIVER VALLEY WATER SUPPLY PROJECT

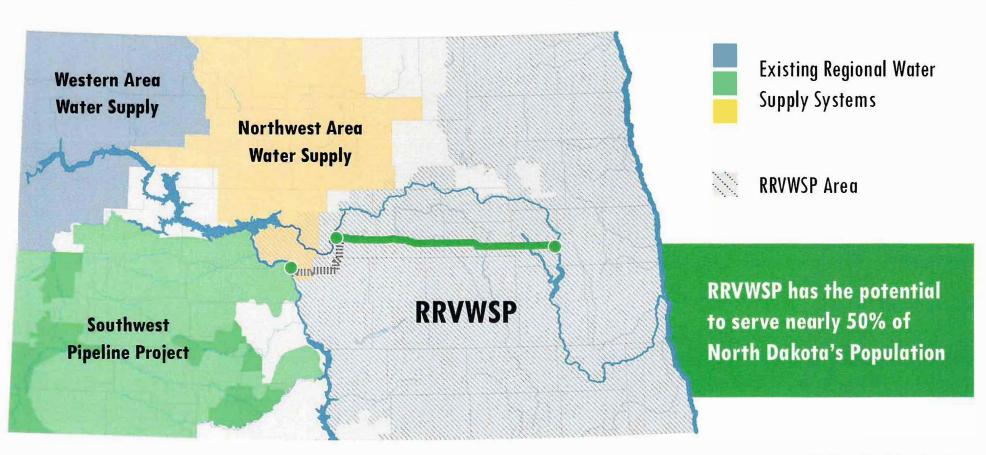
RRVWSP IS A LONG-TERM EMERGENCY WATER SUPPLY AND ECONOMIC DEVELOPMENT DRIVER!



PROJECT OVERVIEW



REGIONAL WATER SYSTEM



FEDERAL, STATE AND LOCAL PARTNERSHIP

GARRISON DIVERSION CONSERVANCY DISTRICT

Represents the State of ND

ND CENTURY CODE CH. 61-24-01

To study and provide for the water needs of eastern North Dakota communities and water districts and western Minnesota communities through a Red River Valley Water Supply Project.

ND STATE LEGISLATURE & ND STATE WATER COMMISSION



LAKE AGASSIZ WATER AUTHORITY

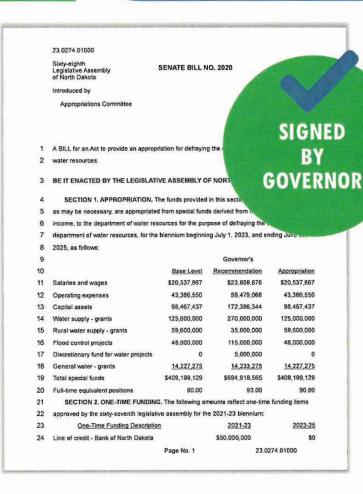
Represents Local Users

ND CENTURY CODE CH 61-39-04.1

The Lake Agassiz Water Authority and the Garrison Diversion Conservancy District shall continue studying, planning, developing, and constructing a nonfederal project to meet the water supply needs of eastern and central North Dakota.

FEDERAL GOVERNMENT

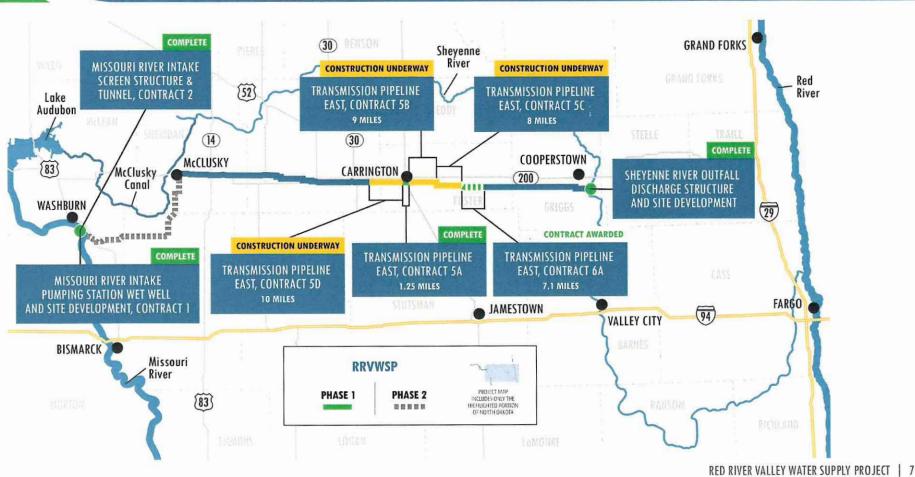
SENATE BILL 2020 - 2023 LEGISLATIVE SESSION



SECTION 10. RRVWSP

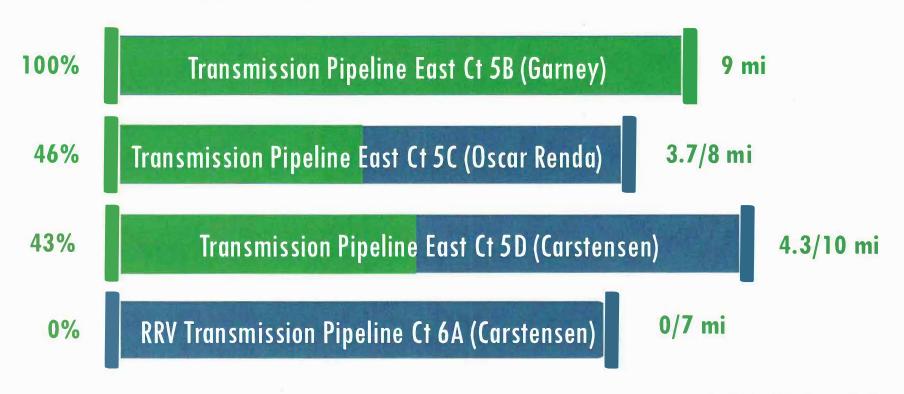
- > \$180M for 23-25 Biennium
- > \$953M Total State Commitment @ 75% Cost-Share
- Capitalized Water Infrastructure Revolving Loan Fund (WIRLF) **\$60M** for 40 Years at 2%
- Complete Construction by 2032

CONSTRUCTION PROGRESS



CONSTRUCTION PROGRESS — BURIED PIPE AS OF JANUARY 9, 2025

ACTIVE PIPELINE CONSTRUCTION PROJECTS



CONSTRUCTION AND DESIGN SUMMARY

- > By end of 2024, 8 construction contracts with total value of \$270M were awarded.
- > By mid-2025, more than 100 miles of pipeline will be 100% designed.
- > The Project has experienced a good bidding environment to date.



USER OUTREACH UPDATE



89 USER MEETINGS AND COUNTING!

- 35 Different Municipalities & Water Districts
- Engaged with 9 Counties and Counting



SIGNED MOCS (148.37 CFS)

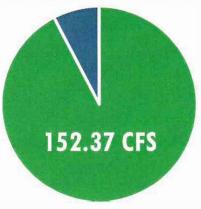
 Fargo, Grand Forks, Jamestown, Valley City, Carrington, Hillsboro, Mayville, Cooperstown, Washburn, McLean-Sheridan Rural Water District, Southeast Water Users District, Wahpeton, Sargent County, Dickey County, Grafton, Lisbon, & LaMoure County



ADDITIONAL APPROVALS (4.00 CFS)

• Richland County





*PIPELINE DESIGN CAPACITY IS 165 CFS

2023-2025 BIENNIUM FUNDING

Garrison Diversion and Lake Agassiz have obligated all \$240M in 2023-2025 dollars to move the project forward.



2025-2027 HOUSE RECOMMENDATION

75% STATE COST SHARE

\$260M

CONTINUE TO FUND THE RRVWSP AT A LEVEL TO COMPLETE WITHIN THE 10-YEAR BUILD SCHEDULE

KEYS TO IMPROVING AFFORDABILITY

- NUMBER OF USERS
- COST EFFICIENT BUILD SCHEDULE
 - STATE BONDING
- FEDERAL MONEY



2025-2027 HOUSE RECOMMENDATION

25% LOCAL COST SHARE

\$86.7M

WATER INFRASTRUCTURE REVOLVING LOAN FUND

Capitalize: working closely with BND

40-year, 2%

STATE LOCAL



DRAFT 2025-2027 WORK PLAN



\$331M — Install 40 Miles of Pipeline



\$15M — Final Design of Facilities

- Biota Water Treatment Plant
- McClusky Canal Pump Station
- Main Pump Station
- Ground Storage Reservoirs

THANK YOU!

www.rrvwsp.com



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