

[illegible]

Adds new FTE one-time funding			\$42,500	\$42,500			\$29,500	\$29,500			(\$13,000)	(\$13,000)
Adds funding for emergency pumps replacement			480,000	480,000			480,000	480,000				0
Adds funding for an excavator replacement			400,000	400,000			400,000	400,000				0
Adds funding for a data logger replacement			60,000	60,000			60,000	60,000				0
Adds funding for a Missouri River intake sites field investigation			600,000	600,000			0	0			(600,000)	(600,000)
Adds funding from a Bank of North Dakota line of credit			200,000,000	200,000,000			150,000,000	150,000,000			(50,000,000)	(50,000,000)
Adds Board of Water Well Contractors one-time funding				0			30,000	30,000			30,000	30,000
Total one-time funding changes	0.00	\$0	\$201,582,500	\$201,582,500	0.00	\$0	\$150,999,500	\$150,999,500	0.00	\$0	(\$50,583,000)	(\$50,583,000)
Total Changes to Base Level Funding	6.00	\$0	\$222,838,722	\$222,838,722	4.00	\$0	(\$43,171,241)	(\$43,171,241)	(2.00)	\$0	(\$266,009,963)	(\$266,009,963)
2025-27 Total Funding	99.00	\$0	\$922,499,505	\$922,499,505	97.00	\$0	\$656,489,542	\$656,489,542	(2.00)	\$0	(\$266,009,963)	(\$266,009,963)
Federal funds included in other funds			\$55,935,119				\$53,301,208				(\$2,633,911)	

Total ongoing changes - Percentage of base level	6.5%	N/A	3.0%	3.0%	4.3%	N/A	(27.8%)	(27.8%)	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	6.5%	N/A	31.8%	31.8%	4.3%	N/A	(6.2%)	(6.2%)	N/A	N/A	N/A	N/A

Other Sections in Department of Water Resources - Budget No. 770

Section Description	House Version	Senate Version	
New and vacant FTE pool	Section 3 provides language regarding the use of funding in the new and vacant FTE pool line item.		
Additional income - Appropriation	Section 4 appropriates any additional funds available in the resources trust fund to the Department of Water Resources for the 2025-27 biennium for municipal water supply and rural water supply grants.	Consider adjusting this section to appropriate any additional federal funds received by the Department of Water Resources, to be used for the purpose for which the funds are received.	
Deficiency appropriation - SIIF	Section 5 provides a \$10 million deficiency appropriation from the strategic investment and improvements fund to repay a Bank of North Dakota line of credit associated with the water infrastructure revolving loan fund.	Consider removing this section.	
Sovereign lands	Sections 6 and 7 provide \$2.5 million to the Parks and Recreation Department to develop recreation opportunities on sovereign lands.	Consider removing these sections.	
Water projects stabilization fund	Section 8 identifies \$42.5 million of the amount appropriated in Section 1 is from the water projects stabilization fund.		
Discretionary funding	Section 9 provides that the discretionary funding line item in Section 1 and any discretionary funding carried over pursuant to Section 23 may be used as necessary, except for salaries and		
Bond issuance - Southwest Pipeline Project	Section 10 provides for the issuance of up to \$100 million of revenue bonds for the Southwest Pipeline Project.	Consider removing this section.	
Transfer - Water infrastructure revolving loan fund	Section 11 provides for a transfer of \$45 million from the resources trust fund to the water infrastructure revolving loan fund.	Consider reducing this transfer to \$35 million for the water infrastructure revolving loan fund.	
Line of credit - Water infrastructure revolving loan fund	Section 12 provides for a \$100 million Bank of North Dakota line of credit, the proceeds of which are to be transferred to the water infrastructure revolving loan fund as necessary to provide local cost share for projects approved by the State Water Commission.	Consider clarifying the language in this section.	

Other Sections in Department of Water Resources - Budget No. 770

Section Description	House Version	Senate Version	
Bank of North Dakota line of credit	Section 13 amends Section 61-02-79 to provide a line of credit of up to \$200 million for water projects.	Consider reducing the line of credit to \$150 million and designating \$50 million from that line of credit for the Southwest Pipeline Project.	
Northwest Area Water Supply - Biota water treatment plant operating fund - Continuing appropriation	Section 14 provides continuing appropriation authority for federal funds received for the operations of the NAWS Biota water treatment plant.		
Legislative intent - Red River valley water supply project	Section 15 provides legislative intent for \$260 million for the Red River valley water supply project for the 2025-27 biennium.	Consider reducing RRVWS intent from \$260 million to \$150 million for the 2025-27 biennium.	
Legislative intent - Mouse River flood control project	Section 16 provides legislative intent for \$125 million for the Mouse River flood control project for the 2025-27 biennium.	Consider reducing Mouse River flood control project intent from \$125 million to \$65 million for the 2025-27 biennium.	
Legislative intent - South Bismarck storm water and flood control project	Section 17 provides legislative intent for \$20 million for a south Bismarck storm water and flood control project for the 2025-27 biennium.	Consider removing this section.	
Legislative intent - Grants and water projects	Section 18 provides additional detail regarding allocations within line items for water projects.	Consider adjusting this section to reflect updated allocations within line items for water projects.	
Legislative intent - Missouri River system	Section 19 provides legislative intent for the Department of Water Resources to support efforts to protect and develop beneficial use of Missouri River system water.		
Legislative intent - Southwest Pipeline Project line of credit		Consider adding a section to provide legislative intent that the \$50 million line of credit for the Southwest Pipeline Project be repaid by DWR with revenue from capital repayments from the Southwest Pipeline Project.	
Missouri River intake sites study		Consider adding a section to provide for DWR to study or conduct a field investigation regarding Missouri River intake sites.	
State Water Commission study - Regional water systems governance and finance	Section 20 provides for a State Water Commission study of regional water systems governance and finance.		
State Water Commission study - Cost-share policy	Section 21 provides for a State Water Commission study of its cost share policy.		
Line item transfers	Section 22 provides authority for the Director of the Department of Water Resources to transfer up to \$10 million between line items, excluding the salaries and wages line item and the new and vacant FTE pool line item.		
Exemption - Water-related projects	Section 23 provides that any unexpended obligated and unobligated 2023-25 biennium appropriation authority for grants or water-related projects, estimated to be \$522.5 million, may be continued and expended during the 2025-27 biennium.		
Emergency	Section 24 declares the bill to be an emergency measure.	Consider adding HB 1040, relating to a drought disaster livestock water assistance program, as an emergency measure.	