## **APPROPRIATIONS**

### **CHAPTER 1**

HOUSE BILL NO. 1001 (Committee on Appropriations)

## STATE INSTITUTIONS OF HIGHER EDUCATION

AN ACT making an appropriation for defraying expenses of the state institutions of higher learning of the state of North Dakota.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) There is hereby appropriated the sums herein specified, derived from institutional income and institutional collections, and derived from rent, interest, or income from land, money, or property donated or granted by the United States and allocated to the institutions of higher learning under the terms of the Enabling Act and the state Constitution, and such additional unappropriated funds as specified, are hereby appropriated out of the general fund in the state treasury as may be necessary to pay the operation, maintenance, plant improvements, and general expenses of each of the institutions hereinafter named in the sums set forth as follows for the biennium beginning July 1, 1975, and ending June 30, 1977, unless specifically stated otherwise.

#### UNIVERSITY OF NORTH DAKOTA Salaries and wages \$ 26,873,186 Fees and services 3,156,818 Supplies and materials 3,207,290 958,722 Equipment \$ 34,196,016 Total operating budget Less estimated income - 7,077,992 Net operating budget \$ 27,118,024 Land, structures, and major improvements 2,213,000 Total general fund appropriation \$ 29,331,024 UNIVERSITY OF NORTH DAKOTA MEDICAL CENTER Salaries and wages 5,374,497 1,460,550 Fees and services Supplies and materials 286,070 1,426,000 Residency program Contingency - Accreditation 500,000 Equipment 145,200

Total operating budget	\$ 9,192,317
Less estimated income	$\frac{-3,422,307}{6,5,320,010}$
Total general fund appropriation	\$ 5,770,010
NORTH DAKOTA STATE UNIVERSITY OF AGRICULTURE AND APPLIED SCIENCE	
Salaries and wages	\$ 22,058,737
Fees and services	2,734,063
Supplies and materials	2,929,633
Equipment	1,128,838
Total operating budget	\$ 28,851,271
-Less estimated income	6,437,795
Net operating budget	\$ 22,413,476
Land, structures, and major improvements	1,671,900 \$ 24,085,376
Total general fund appropriation	\$ 24,000,370
NDSU - BOTTINEAU BRANCH Junior college division:	
Salaries and wages	\$ 1,160,332
Fees and services	73,483
Supplies and materials	231,191
Equipment	40,256
Total operating budget	\$ 1,505,262
Less estimated income	$\frac{356,486}{51349,776}$
Net operating budget for junior college Land, structures, and major improvements	\$ 1,148,776 31,500
Total general fund appropriation for junior	31,300
college	\$ 1,180,276
North Dakota forest service:	7 2,200,2.0
Salaries and wages	\$ 535,181
Fees and services	83,954
Supplies and materials	95,421
Equipment	100,791
Total operating budget	\$ 815,347
-Less estimated income	271,400
Net operating budget for forest service	\$ 543,947
Land, structures, and major improvements	67,635
Total general fund appropriation for forest	6 (11 500
service	\$ 611,582
Total general fund appropriation school of forestry	\$ 1,791,858
Total special funds appropriation school of	ų 1,751,656
forestry	\$ 627,886
-	,
STATE SCHOOL OF SCIENCE - WAHPETON	ė n naa ans
Salaries and wages	\$ 8,833,205
Fees and services	778,912 1,333,250
Supplies and materials	532,298
Equipment Total operating budget	\$ 11,477,665
Less estimated income	2,537,981
Net operating budget	\$ 8,939,684
Land, structures, and major improvements	537,995
Total general fund appropriation	\$ 9,477,679
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DICKINSON STATE COLLEGE	
Salaries and wages	\$ 3,455,141
Fees and services	593,372
Supplies and materials	284,991
Equipment	175,931
Computer	76,295
Total operating budget	\$ 4,585,730
Less estimated income Net operating budget	\$ 3,607,807
Land, structures, and major improvements	232,200
Total general fund appropriation	\$ 3,840,007
	Ψ 3/040,007
MINOT STATE COLLEGE	A 7 005 245
Salaries and wages Fees and services	\$ 7,095,345
Supplies and materials	699,661 396,005
Equipment	226,958
Total operating budget	\$ 8,417,969
Less estimated income	1,946,928
Net operating budget	\$ 6,471,041
Land, structures, and major improvements	581,000
Total general fund appropriation	\$ 7,052,041
MANUTTIE CHAME COTTECE	
MAYVILLE STATE COLLEGE	\$ 2,397,137
Salaries and wages	\$ 2,397,137 269,323
Salaries and wages Fees and services	269,323
Salaries and wages Fees and services Supplies and materials	269,323 369,091
Salaries and wages Fees and services Supplies and materials Equipment	269,323 369,091 82,843
Salaries and wages Fees and services Supplies and materials	269,323 369,091 82,843 63,530
Salaries and wages Fees and services Supplies and materials Equipment Computer	269,323 369,091 82,843 63,530
Salaries and wages Fees and services Supplies and materials Equipment Computer Total operating budget Less estimated income Net operating budget	269,323 369,091 82,843 63,530 \$ 3,181,924 567,446 \$ 2,614,478
Salaries and wages Fees and services Supplies and materials Equipment Computer Total operating budget Less estimated income Net operating budget Land, structures, and major improvements	269,323 369,091 82,843 63,530 \$ 3,181,924 567,446 \$ 2,614,478 188,871
Salaries and wages Fees and services Supplies and materials Equipment Computer Total operating budget Less estimated income Net operating budget	269,323 369,091 82,843 63,530 \$ 3,181,924 567,446 \$ 2,614,478
Salaries and wages Fees and services Supplies and materials Equipment Computer Total operating budget Less estimated income Net operating budget Land, structures, and major improvements	269,323 369,091 82,843 63,530 \$ 3,181,924 \$ 567,446 \$ 2,614,478 188,871 \$ 2,803,349
Salaries and wages Fees and services Supplies and materials Equipment Computer Total operating budget Less estimated income Net operating budget Land, structures, and major improvements Total general fund appropriation  VALLEY CITY STATE COLLEGE Salaries and wages	269,323 369,091 82,843 63,530 \$ 3,181,924 567,446 \$ 2,614,478 188,871 \$ 2,803,349 \$ 3,393,371
Salaries and wages Fees and services Supplies and materials Equipment Computer Total operating budget Less estimated income Net operating budget Land, structures, and major improvements Total general fund appropriation  VALLEY CITY STATE COLLEGE Salaries and wages Fees and services	269,323 369,091 82,843 63,530 \$ 3,181,924 567,446 \$ 2,614,478 188,871 \$ 2,803,349 \$ 3,393,371 459,548
Salaries and wages Fees and services Supplies and materials Equipment Computer Total operating budget Less estimated income Net operating budget Land, structures, and major improvements Total general fund appropriation  VALLEY CITY STATE COLLEGE Salaries and wages Fees and services Supplies and materials	269,323 369,091 82,843 63,530 \$ 3,181,924 567,446 \$ 2,614,478 188,871 \$ 2,803,349 \$ 3,393,371 459,548 283,673
Salaries and wages Fees and services Supplies and materials Equipment Computer Total operating budget Less estimated income Net operating budget Land, structures, and major improvements Total general fund appropriation  VALLEY CITY STATE COLLEGE Salaries and wages Fees and services Supplies and materials Equipment	269,323 369,091 82,843 63,530 \$ 3,181,924 567,446 \$ 2,614,478 188,871 \$ 2,803,349 \$ 3,393,371 459,548 283,673 148,224
Salaries and wages Fees and services Supplies and materials Equipment Computer Total operating budget Less estimated income Net operating budget Land, structures, and major improvements Total general fund appropriation  VALLEY CITY STATE COLLEGE Salaries and wages Fees and services Supplies and materials Equipment Computer	\$ 3,393,371 459,548 \$ 3,393,371 459,548 2,614,478 188,871 \$ 2,803,349
Salaries and wages Fees and services Supplies and materials Equipment Computer Total operating budget Less estimated income Net operating budget Land, structures, and major improvements Total general fund appropriation  VALLEY CITY STATE COLLEGE Salaries and wages Fees and services Supplies and materials Equipment Computer Total operating budget	\$ 3,393,371 459,548 283,637 \$ 3,181,924 567,446 \$ 2,614,478 188,871 \$ 2,803,349 \$ 3,393,371 459,548 283,673 148,224 76,295 \$ 4,361,111
Salaries and wages Fees and services Supplies and materials Equipment Computer Total operating budget Less estimated income Net operating budget Land, structures, and major improvements Total general fund appropriation  VALLEY CITY STATE COLLEGE Salaries and wages Fees and services Supplies and materials Equipment Computer Total operating budget  Less estimated income	\$ 3,393,371 459,548 283,673 \$ 3,181,924 567,446 \$ 2,614,478 188,871 \$ 2,803,349 \$ 3,393,371 459,548 283,673 148,224 76,295 \$ 4,361,111 -706,376
Salaries and wages Fees and services Supplies and materials Equipment Computer Total operating budget Less estimated income Net operating budget Land, structures, and major improvements Total general fund appropriation  VALLEY CITY STATE COLLEGE Salaries and wages Fees and services Supplies and materials Equipment Computer Total operating budget Less estimated income Net operating budget	\$ 3,393,371 459,548 283,673 \$ 3,181,924 567,446 \$ 2,614,478 188,871 \$ 2,803,349 \$ 3,393,371 459,548 283,673 148,224 76,295 \$ 4,361,111 706,376 \$ 3,654,735
Salaries and wages Fees and services Supplies and materials Equipment Computer Total operating budget Less estimated income Net operating budget Land, structures, and major improvements Total general fund appropriation  VALLEY CITY STATE COLLEGE Salaries and wages Fees and services Supplies and materials Equipment Computer Total operating budget  Less estimated income	\$ 3,393,371 459,548 283,673 \$ 3,181,924 567,446 \$ 2,614,478 188,871 \$ 2,803,349 \$ 3,393,371 459,548 283,673 148,224 76,295 \$ 4,361,111 -706,376

#### MEDICAL CENTER REHABILITATION HOSPITAL

There is hereby appropriated out of any moneys not otherwise appropriated, derived from gifts, grants, contracts, sales, services, and other income from the university of North Dakota Medical Center rehabilitation hospital, or so much thereof as may be necessary, to pay the general expenses, operation, maintenance, and equipment

for the biennium beginning July 1, 1975, and ending June 30, 1977, as follows:

Salaries and wages Fees and services Supplies and materials Equipment Total special fund appropriation		5,767,288 1,383,145 520,065 67,670 7,738,168
NDSU - TOXICOLOGY LABORATORY		
Salaries and wages	\$	219,160
Fees and services		16,248
Supplies and materials		21,820
Equipment		15,000
Total operating budget	\$	272,228
Less estimated income		150,510
Total general fund appropriation	\$	121,718
Grand total general fund appropriation Grand total special funds appropriated Grand total all funds appropriated H.B. 1001	<b>~\$</b>	88,144,2 <u>97</u> 32,191,312 20,335,609

Any additional income not required by law to be deposited in the operating fund in the state treasury and income from increased enrollments is hereby appropriated. All income resulting from increased enrollments in excess of estimated income in the budget appropriated by the legislature to the institutions of higher learning must be deposited in their operating funds in the state treasury and can be expended only by authorization of the emergency commission.

- SECTION 2. INTENT, REPEAL, PURPOSE AND CONSTRUCTION.) All Acts and parts of Acts that may be in conflict herewith are hereby repealed and if for any reason or cause any specific appropriation for any item or set of items should be held by the court or courts to be unconstitutional or illegal or otherwise unavailable for any cause, such holdings shall not affect or be construed to apply to the remaining items of appropriation herein or purposes herein.
- SECTION 3.) The board of higher education is hereby authorized to use operating funds in addition to appropriated plant improvement funds for the maintenance, repair, and improvement of buildings and land acquisition at the various institutions, with consent of the emergency commission during the biennium beginning July 1, 1975, and ending June 30, 1977.
- SECTION 4. LEGISLATIVE INTENT.) The Forty-fourth Legislative Assembly hereby expresses its intent that residency programs developed and established in North Dakota in support of the 2-1-1 or any other medical education plan implemented by the state board of higher education or the university of North Dakota medical school be financed in conjunction with the private sector. The legislature

considers the private sector as including, but not being limited to, area health education centers, private clinics and hospitals, federal health care facilities, grants, individual physicians and surgeons, and other health care and allied health care institutions.

SECTION 5. LEGISLATIVE INTENT.) It is the intent of the legislative assembly that the colleges and universities pay special assessments from their plant improvement moneys. Notwithstanding the provisions of section 40-23-22, no funds shall be expended to pay special assessments on projects that do not directly serve a state institution and are not located on or contiguous to a state institution, wherever located in the state.

SECTION 6. NORTH DAKOTA STATE UNIVERSITY.) In addition to the appropriations and authorizations provided by this Act, there is hereby appropriated \$308,000.00 for the North Dakota state university from the general fund in the state treasury during the biennium beginning July 1, 1975, and ending June 30, 1977, to be used only in the event of a reduction, and only to the extent of such reduction, in either or both years of the biennium in the receipt of federal funds by the North Dakota state university pursuant to the Bankhead-Jones Act. Such reduction during each year of the biennium shall be determined by subtracting the amounts received under the Bankhead-Jones Act each year from the amounts received during the fiscal year ended June 30, 1974. Funds shall be made available pursuant to this contingency appropriation only upon approval of the state board of higher education and with written notification by such board to the director of accounts and purchases.

SECTION 7. LEGISLATIVE INTENT.) It is the intent of the legislative assembly that the expansion of the Indian studies program from a minor to a major be funded from federal and private funds which may become available for such purpose. No general fund moneys shall be expended for such purpose during the biennium beginning July 1, 1975, and ending June 30, 1977.

SECTION 8. APPROPRIATION.) There is hereby appropriated to the board of higher education out of any unappropriated funds in the general fund in the state treasury the sum of \$640,000.00, or so much thereof as may be necessary, for the biennium beginning July 1, 1975, and ending June 30, 1977, for the purpose of installing power plant emission control systems at the university of North Dakota and North Dakota state university and for conversion to fuel for heating purposes at North Dakota state university-Bottineau branch. The amounts to be allocated to the institutions shall be as follows:

University of North Dakota \$350,000
North Dakota state university \$270,000
North Dakota state universityBottineau branch \$20,000

SECTION 9. UNIVERSITY OF NORTH DAKOTA MEDICAL CENTER.) The line item entitled "contingency accreditation - \$500,000.00" included within the university of North Dakota medical center appropriation in section 1 of this Act may be used upon approval of the board of higher education to comply with unforeseen needs in meeting accreditation requirements.

HOUSE BILL NO. 1002 (Committee on Appropriations)

#### EXTENSION DIVISION AND EXPERIMENT STATIONS

AN ACT making an appropriation for defraying expenses of the extension division and the experiment stations of the North Dakota state university of agriculture and applied science.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) There is hereby appropriated the sums hereafter specified, derived from income and such additional appropriated funds as specified out of the general fund in the state treasury to defray the expenses of the extension division and the experiment stations of the North Dakota state university of agriculture and applied science for the purposes provided by law for the biennium beginning July 1, 1975, and ending June 30, 1977.

EXTENSION DIVISION	
Salaries and wages Fees and services	\$ 7,745,650 839,770
Supplies and materials Equipment	371,410 100,000
Total operating budget	\$ 9,056,830
Less estimated income Total general fund appropriation	6,202,794 \$ 2,854,036
EXTENSION DIVISION	
SPECIAL PROGRAM - NUTRITION	
Salaries and wages	\$ 562,394
Fees and services Supplies and materials	59,962 28,300
Equipment	2,190
Total special fund appropriation	\$ 652,846
EXPERIMENT STATION - MAIN STATION	
Salaries and wages	\$10,311,017
Fees and services	1,392,829
Supplies and materials Equipment	1,114,928 848,128
Total operating budget	\$13,666,902

Less estimated income	\$ 5,172,780
Net operating budget	\$ 8,494,122
Land, structures, and major improvements:	
Plant improvements	\$ 120,000
Total general fund appropriation	\$ 8,614,122
DICKINSON EXPERIMENT STATION	
Salaries and wages	\$ 317,517
Fees and services	52,300
Supplies and materials	125,000
Equipment	77,700
Total operating budget	\$ 572,517
Less estimated income	135,000
Net operating budget	\$ 437,517
Land, structures, and major improvements: Special assessments	0 242
Total general fund appropriation	9,243 \$ 446,760
rotar generar rana appropriation	4 440,700
HETTINGER EXPERIMENT STATION	
Salaries and wages	\$ 93,759
Fees and services	19,500
Supplies and materials	36,500
Equipment Matal energing budget	32,400
Total operating budget Less estimated income	\$ 182,159
Net operating budget	65,000 \$ 117,159
Land, structures, and major improvements:	Ψ 117,133
Remodel station residence	18,000
Total general fund appropriation	\$ 135,159
LANGDON EXPERIMENT STATION	
Salaries and wages Fees and services	\$ 116,782
Supplies and materials	15,900
Equipment	22,740 26,200
Total operating budget	\$ 181,622
Less estimated income	48,000
Net operating budget	\$ 133,622
Land, structures, and major improvements:	
Fertilizer bin	1,500
Total general fund appropriation	\$ 135,122
NORTH CENTRAL EXPERIMENT STATION	
Salaries and wages	\$ 162,226
Fees and services	30,800
Supplies and materials	76,100
Equipment	39,900
Total operating budget	\$ 309,026
Less estimated income	246,000
Total general fund appropriation	\$ 63,026
WILLISTON EXPERIMENT STATION	
Salaries and wages	\$ 183,730
Fees and services	33,300
Supplies and materials	45,200

Equipment Total operating budget Less estimated income Total general fund appropriation	\$ 53,300 \$ 315,530 \$ 60,000 \$ 255,530
CARRINGTON EXPERIMENT STATION	
Salaries and wages Fees and services Supplies and materials	\$ 278,043 66,100 100,100
Equipment Total operating budget	67,600 \$ 511,843
Less estimated income	190,300
Net operating budget	\$ 321,543
Land, structures, and major improvements	29,800
Total general fund appropriation	\$ 351,343
AGRONOMY SEED FARM	
Salaries and wages	\$ 99,202
Fees and services	24,000
Supplies and materials	163,000
Equipment	77,000
Total appropriation from agronomy seed farm fund	\$ 363,202
Grand total general fund appropriation Grand total special funds appropriated Grand total all funds H.B. 1002	\$12,855,098 \$13,135,922 \$25,991,020

Any additional income including funds from the federal government and gifts and donations from private sources received by the North Dakota main experiment station, branch stations, and the cooperative extension division, except as otherwise provided by law, are hereby appropriated for the purpose designated in the gift, grant, or donation; however, public moneys from local sources, which shall include receipts from sale of grains, personal services, dairy products, livestock, and other agricultural products at the North Dakota main experiment station, branch experiment stations, and cooperative extension division, may be expended in excess of that specifically appropriated through biennial appropriations bills of the legislative assembly only in the event that an authorization has first been received from the subcommittee on budget of the legislative council. The balances of all existing moneys on deposit in the name of the North Dakota state university main experiment station, the branch experiment stations, and the cooperative extension division, except grants, gifts, and donations from private sources, along with all subsequent receipts of such moneys, shall be deposited in a special fund in the state treasury. Hereafter, this fund shall be referred to as an operating fund and shall also be the depository for transfers from the general fund, and balances therein shall not revert to any other fund under the terms of section 54-44.1-11. All of the moneys in the operating fund shall remain in such fund until expended pursuant to a specific legislative appropriation or an authorization from the subcommittee on budget of the legislative council, and the balances of such moneys except those received from the federal

government or as gifts from private sources, shall be used to reduce the amount of moneys to be expended pursuant to the general fund appropriation only to the extent that the encumbered balance in the operating fund on June 30, 1975, exceeds the estimated income for the biennium ending June 30, 1977. The state board of higher education is authorized to approve transfer of funds between categories of expenditures, and will notify the director of the department of accounts and purchases of any such transfers within ten days following such authorization.

SECTION 2. INTENT, REPEAL, PURPOSE AND CONSTRUCTION.) All Acts and parts of Acts that may be in conflict herewith are hereby repealed and if for any reason or cause any specific appropriation for any item or set of items should be held by the court or courts to be unconstitutional or illegal or otherwise unavailable for any cause, such holdings shall not affect or be construed to apply to the remaining items of appropriation herein or purposes herein.

SECTION 3. PLANT IMPROVEMENTS.) Minor structures for agricultural research may be authorized for construction by the state board of higher education when such structures do not exceed \$20,000.00 in cost.

HOUSE BILL NO. 1003 (Committee on Appropriations)

#### DEPARTMENTS AND COMMISSIONS

AN ACT making an appropriation for defraying expenses of various departments and various divisions thereof, of the state of North Dakota, and declaring an emergency.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of the general fund in the state treasury and from special funds derived from federal funds and/or other income in the state treasury to the various departments and various divisions thereof, for defraying expenses for purposes provided by law for the biennium beginning July 1, 1975, and ending June 30, 1977.

Subdivision 1. INDIAN AFFAIRS COMMISSION Salaries and wages 51,711 10,200 Fees and services 718 Supplies and materials Equipment 400 Scholarships 75,000 20,000 Indian development 158,029 Total general fund appropriation Subdivision 2. DEPARTMENT OF VETERANS' AFFAIRS 156,947 Salaries and wages Fees and services 33,889 6,484 Supplies and materials 1,830 Equipment 199,150 Total general fund appropriation Subdivision 3. COUNCIL ON HUMAN RESOURCES 56,498 Salaries and wages 48,214 Fees and services Travel to annual meeting - president's committee on the employment of the handicapped 3,000 5,139 Supplies and materials 999 Equipment 113,850 Total general fund appropriation

(The above line item entitled "travel to annual meeting - president's committee on the employment of the handicapped" in subdivision 3 of this Act is hereby declared to be an emergency measure and shall be in full force and effect from and after its passage and approval.)

#### Subdivision 4.

Subdivision 4.	
NORTH DAKOTA SOLDIERS' HOME	
Salaries and wages	\$ 605,382
Fees and services	46,000
Supplies and materials	208,750
Equipment	20,200
	50,000
Land, structures, and major improvements	\$ 930,332
Total all funds	
Less estimated income	495,000
Total general fund transfer and appropriation	\$ 435,332
Subdivision 5. OFFICE OF ECONOMIC OPPORTUNITY	
Salaries and wages	\$ 203,224
Fees and services	57,613
Supplies and materials	3,200
Equipment	1,050
Grants, benefits, and claims	1,085,290
Total appropriation from O.E.O. fund	\$1,350,377
Total appropriation from o.b.o. rand	41/330/377
Grand total general fund appropriation	\$ 906,361
Grand total special funds appropriated	\$1,845,377
Grand total all funds H.B. 1003	\$2,751,738

SECTION 2. APPROPRIATION.) The moneys herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added, or that newly anticipated employees are actually in the employ of the state.

SECTION 3. INTENT, REPEAL, PURPOSE, AND CONSTRUCTION.) All Acts, and parts of Acts, that may be in conflict herewith are hereby repealed and, if for any reason or cause any specific appropriation for any item or set of items should be held by the court or courts to be unconstitutional or illegal or otherwise unavailable for any cause, such holding shall not affect or be construed to apply to the remaining items of appropriation herein or purpose provided for herein.

SECTION 4. COUNCIL ON HUMAN RESOURCES.) The appropriation in section 1 of this Act to the council on human resources for fees and services and supplies and materials shall be allocated as follows to the committees on aging, committee on children and youth, committee on employment of the handicapped, and the commission on the status of women:

	Fees and Services	Supplies and Materials
Committee on aging Committee on children and youth Committee on employment of the	\$11,861 12,391	\$1,131 1,387
handicapped Commission on the status of	16,537	1,439
women Total	$\frac{7,425}{$48,214}$	$\frac{1,182}{\$5,139}$

SECTION 5. EMERGENCY.) This Act is hereby declared to be an emergency measure and shall be in full force and effect from and after its passage and approval on such items as are designated to be made available immediately on passage and approval.

HOUSE BILL NO. 1004 (Committee on Appropriations)

#### LEGISLATIVE BRANCH

AN ACT to appropriate money for the expenses of the legislative branch of government, and declaring an emergency.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION FOR THE LEGISLATIVE DEPARTMENT OF STATE GOVERNMENT.) There is hereby appropriated out of the general fund and special funds in the state treasury to the legislative branch of the state government, not otherwise appropriated for the purpose specified, such sums as set forth in the following sections of this bill.

SECTION 2. THE PERIOD DURING WHICH APPROPRIATIONS MADE HEREIN SHALL BE AVAILABLE.) Unless otherwise specifically stated, the appropriations herein made shall be available for the expenses to be incurred in and about several purposes herein set out, during the fiscal period of two years beginning with the effective date of this Act and ending June 30, 1977, to wit:

SECTION 3. APPROPRIATION.)

Subdivision 1.

FORTY-FOURTH AND FORTY-FIFTH LEGISLATIVE
ASSEMBLIES AND BIENNIUM

Salaries and wages
Fees and services
Additional unvouchered expense allowance for expenses
of lieutenant governor to be paid at the rate of \$60.00
per day for each calendar day during each organizational,
regular, or special session and for one day immediately
prior to and immediately following such sessions, such
unvouchered expense allowance to be in lieu of the expenses provided for in section 44-08-04
Supplies and materials
Equipment
Total

7,400 220,586 5,000 \$2,411,106

\$ 461,450

\$1,716,670

Subdivision 2.

LEGISLATIVE ORGANIZATIONAL SESSION

Salaries and wages Fees and services Supplies and materials Total	\$ \$	9,250 58,450 2,500 70,200
Subdivision 3.		
LEGISLATIVE COUNCIL		
Salaries and wages	\$	783,823
Fees and services		527,529
Supplies and materials		46,485
Equipment		8,500
Total	\$1	,366,337

\$3,847,643

Total general fund

SECTION 4. APPROPRIATION.) There is hereby appropriated out of any moneys in the special fund created pursuant to the provisions of this Act, and out of such trust fund as may be created for the receipt of coal severance taxes, not otherwise appropriated, to the legislative council, the sum of \$2,000,000.00, or so much thereof as may be necessary, and such other federal and private funds as may be available for the purpose of establishing and carrying on research in regard to North Dakota's resources and areas of governmental activity or responsibility for the purpose of assisting in the development of new laws, policies, and governmental actions and providing facts and information to the citizens of the state. It is the intent of the legislative assembly that priority shall be given to the development of necessary data and information systems in regard to the existence of and potential use of North Dakota's natural resources in order that the citizens of this state, officials of the executive branch of government and local government, and the legislative assembly, may know with a high degree of certainty the alternatives available to the state in any use and development of resources, and the results and impacts of any such use or development, in order that there shall not be material detrimental deterioration of the environment or quality of life in North Dakota, but that any such use shall in fact enhance the quality of life of the citizens of this state. The legislative council shall appoint a committee known as the resources research committee consisting of members of the legislative assembly, officials of the executive branch of government as approved by the governor, a representative from each of North Dakota's universities, and if it shall determine it to be beneficial, one or more representatives of the citizens of the state. Such committee in accordance with the laws, rules, and procedures of the legislative council shall be charged with the research and development of the data and information that is necessary to carry out the provisions of this section. The staff of the legislative council shall assist such committee in the same manner as other committees of the council, and it may call upon the state planning division for such aid and assistance as it may deem necessary in carrying out its duties. It may procure such additional staff and technical assistance as may be necessary and all state departments, agencies, institutions, and local governments shall provide such aid, information, and assistance

as it may deem necessary. The committee, through the legislative council, shall make periodic reports to the legislative assembly, the governor, and the citizens of the state. The provisions of section 54-44.1-11 shall not apply to the appropriation provided in this Act.

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SECTION 5. TEMPORARY TRANSFER.) Upon the directive of the chairman of the legislative council, the director of the department of accounts and purchases shall transfer up to \$900,000 from the general fund in the state treasury to a special coal research fund which shall be created upon the passage of this Act, with the balance remaining in such fund being transferred, upon the effective date of Senate Bill No. 2031, or such other Act creating a trust fund from a coal severance tax as may be approved by the legislative assembly, to such special trust fund as may be created for coal severance tax moneys. No later than June 30, 1977, the sum of \$900,000, or such lesser amounts as may have been transferred pursuant to the provisions of this Act, shall be returned and transferred to the general fund from any coal severance tax special trust fund approved by the legislative assembly.

All income from charges and fees to private sources for material developed by the North Dakota regional environmental assessment program shall be placed in the trust fund created by Senate Bill No. 2031, or such other Acts as may be approved by the legislative assembly establishing a special trust fund from the coal severance tax, until the sum of \$2,000,000.00 has been placed in such fund from charges and fees.

SECTION 6. TRANSFERS.) The director of accounts and purchases and the state treasurer shall make such transfers of funds between lined items of appropriations for the legis-lative council as may be requested by the chairman of such council upon a finding by such chairman that the nature of studies and duties assigned to the council requires such transfers in properly carrying on the council's functions and duties. The director of accounts and purchases and the state treasurer shall similarly make transfers of funds between the lined items for the Forty-fourth and Forty-fifth Legislative Assemblies and the legislative organizational session upon request of the chairman of the legislative council upon a finding by him that such transfers are required for the legislative assembly and the legislative organizational session to carry on their functions and duties.

SECTION 7. EMERGENCY.) This measure is hereby declared to be an emergency measure and shall be in full force and effect immediately upon its passage and approval.

HOUSE BILL NO. 1005 (Committee on Appropriations)

# FOUNDATION PROGRAM AND VOCATIONAL EDUCATION

AN ACT making an appropriation to the board of public school education for defraying expenses of various departments, and various divisions thereof, of the state of North Dakota.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of the general fund in the state treasury and from special funds derived from federal funds and/or other income for defraying expenses of various departments and various divisions thereof, of the state of North Dakota, for purposes provided by law for the biennium beginning July 1, 1975, and ending June 30, 1977.

#### Subdivision 1. ELEMENTARY AND SECONDARY GRANTS Special education \$ 7,252,096 Foundation payments 153,378,805 School lunch program matching 750,000 5,000 Fact-finding commission Teachers professional practices commission 25,000 Total all funds \$161,410,901 Less federal funds 12,000,000 Total general fund transfer and appropriation \$149,410,901 Subdivision 2. DIVISION OF INDEPENDENT STUDY \$ 655,000 Salaries and wages Fees and services 215,669 Supplies and materials 111,840 Equipment 160,302 Total all funds 1,142,811 Less estimated income 543,870 598,941 Total general fund transfer and appropriation Subdivision 3. VOCATIONAL EDUCATION Salaries and wages 1,144,287 Fees and services 338,558

Supplies and materials Equipment	\$	80,200 7,963
Data processing		10,000
Grants, benefits, and claims		13,926,807
State advisory council for vocational education		100,000
Total all funds	\$	15,607,815
Less estimated income		7,804,332
Total general fund transfer and appropriation	\$	7,803,483
Grand total general fund appropriation		57,813,325
Grand total special funds appropriated		20,348,202
Grand total all funds appropriated H.B. 1005	\$1	78,161,527

SECTION 2. APPROPRIATION.) The moneys herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added, or that newly anticipated employees are actually in the employ of the state.

SECTION 3. INTENT, REPEAL, PURPOSE AND CONSTRUCTION.) All Acts, and parts of Acts, that may be in conflict herewith are hereby repealed and, if for any reason or cause any specific appropriation for any item or set of items should be held by the court or courts to be unconstitutional or illegal or otherwise unavailable for any cause, such holding shall not affect or be construed to apply to the remaining items of appropriation herein or purpose provided for herein.

SECTION 4. LEGISLATIVE INTENT - ELEMENTARY AND SECONDARY GRANTS.) It is the intent of the legislative assembly that the moneys received by schools from the state of North Dakota's portion of the foundation program and expended to support school lunch programs will satisfy the state's matching requirement as set forth in Public Law 91-248 of the ninety-first congress.

HOUSE BILL NO. 1006 (Committee on Appropriations)

#### REGULATORY AGENCIES

AN ACT making an appropriation for defraying expenses of various departments and various divisions thereof, of the state of North Dakota.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATIONS.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of the general fund and from special funds derived from federal funds and/or other income in the state treasury to the various departments and various divisions thereof, of the state of North Dakota, for the biennium beginning July 1, 1975, and ending June 30, 1977, for defraying expenses of the various departments and various divisions thereof, of the state of North Dakota, for purposes provided by law.

#### Subdivision 1.

Subdivision 1.		
AERONAUTICS COMMISSION		
Salaries and wages	\$	129,807
Fees and services		51,837
Supplies and materials		15,707
Equipment		3,300
Land, structures, contracts, major improvements,		3,300
and maintenance		514,000
Total all funds	\$	714,651
Less estimated income		568,218
Total general fund transfer and appropriation	\$	146,433
Subdivision 2.		
Subdivision 2.  DEPARTMENT OF BANKING AND FINANCIAL INSTITUTIONS		
DEPARTMENT OF BANKING AND FINANCIAL INSTITUTIONS	\$	611.454
DEPARTMENT OF BANKING AND FINANCIAL INSTITUTIONS Salaries and wages	\$	611,454
DEPARTMENT OF BANKING AND FINANCIAL INSTITUTIONS Salaries and wages (Includes salary of commissioner not to exceed	\$	611,454
DEPARTMENT OF BANKING AND FINANCIAL INSTITUTIONS Salaries and wages	\$	·
DEPARTMENT OF BANKING AND FINANCIAL INSTITUTIONS Salaries and wages (Includes salary of commissioner not to exceed \$48,000 for the biennium) Fees and services	\$	155,200
DEPARTMENT OF BANKING AND FINANCIAL INSTITUTIONS Salaries and wages (Includes salary of commissioner not to exceed \$48,000 for the biennium) Fees and services Supplies and materials	\$	155,200 6,000
DEPARTMENT OF BANKING AND FINANCIAL INSTITUTIONS Salaries and wages (Includes salary of commissioner not to exceed \$48,000 for the biennium) Fees and services	ş	155,200

Subdivision 3.  STATE SECURITIES COMMISSION Salaries and wages (Including salary of commissioner not to exceed \$48,000 for the biennium)	\$ 159,774
Fees and services Supplies and materials Equipment Total general fund appropriation	38,224 6,000 1,000 \$ 204,998
Grand total general fund appropriation Grand total special funds appropriated Grand total all funds appropriated H.B. 1006	\$1,133,085 \$ 568,218 \$1,701,303

SECTION 2. APPROPRIATION.) The moneys herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added, or that newly anticipated employees are actually in the employ of the state.

SECTION 3. INTENT, REPEAL, PURPOSE AND CONSTRUCTION.) All Acts and parts of Acts that may be in conflict herewith are hereby repealed and if for any reason or cause any specific appropriation or any item or set of items should be held by the court or courts to be unconstitutional or illegal or otherwise unavilable for any cause, such holding shall not affect or be construed to apply to the remaining items of appropriation herein or purposes provided for herein.

HOUSE BILL NO. 1007 (Committee on Appropriations)

## HIGHWAY PATROL

AN ACT making an appropriation for defraying expenses of the state highway patrol and the law enforcement center.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) There is hereby appropriated out of the general fund and from special funds derived from federal funds and/or other income in the state treasury the sums hereinafter named only, or so much thereof as may be necessary, for defraying expenses of the state highway patrol and the law enforcement center for purposes provided by law for the biennium beginning July 1, 1975, and ending June 30, 1977, as follows:

HIGHWAY PATROL	
Salaries and wages	\$3,194,543
(Including salary of superintendent not to exceed \$41,000 for the biennium)	
Fees and services	352,720
Implementation of the random inspection program Supplies and materials Equipment Data processing Total all funds Less estimated income Total general fund appropriation	91,000 358,340 386,001 27,000 \$4,409,604 10,125 \$4,399,479
LAW ENFORCEMENT TRAINING CENTER Salaries and wages Fees and services Supplies and materials Equipment	\$ 99,567 54,700 52,500 700
Land, structures, and major improvements	10,000 \$ 217,467
Total all funds Less estimated income	\$ 217,467
Total general fund appropriation	\$ 41,295
Grand total general fund appropriation	\$4,440,774
Grand total special funds appropriated	\$ 186,297
Grand total all funds appropriated H.B. 1007	\$4,627,071

SECTION 2. APPROPRIATION.) Each member of the state highway patrol shall receive from the line item "fees and services" above, the sum of sixty dollars per month in lieu of expenses and reimbursement for meals while in travel status within the state of North Dakota or while at their respective home stations. Such sum shall be paid without the presentation of receipts or other memoranda at the time and in the same manner as salaries of members of the highway patrol are paid.

SECTION 3. APPROPRIATION.) The moneys herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added, or that newly anticipated employees are actually in the employ of the state.

SECTION 4. LEGISLATIVE INTENT.) It is the intent of the legislature that the increase in personnel in the appropriation to the highway patrol will allow sufficient personnel to carry out the provisions of the random motor vehicle inspection act contained in Senate Bill No. 2070.

HOUSE BILL NO. 1008 (Committee on Appropriations)

### HIGHWAY DEPARTMENT

AN ACT making an appropriation for defraying the expenses of the state highway department.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) There is hereby appropriated out of any unappropriated funds in the state highway fund in the state treasury, the sum of \$168,200,940, or so much thereof as may be necessary, for defraying the expenses of the state highway department for purposes provided by law for the biennium beginning July 1, 1975, and ending June 30, 1977, as follows:

Salaries and wages (Including salary of commissioner not to exceed \$60,000 for the biennium)	\$ 33,574,447
Fees and services	5,162,246
Supplies and materials	11,747,102
Equipment	3,659,210
Contracts	106,864,000
Data processing	880,535
Land, structures and major improvements	6,042,000
Grants, benefits and claims	71,400
Legal drain openings	100,000
Railroad crossing protection	100,000
Total highway fund appropriation	\$168,200,940

HOUSE BILL NO. 1009 (Committee on Appropriations)

#### MOTOR VEHICLE DEPARTMENT

#### REGISTRAR OF MOTOR VEHICLES

AN ACT making an appropriation for defraying the expenses of the motor vehicle department.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) There is hereby appropriated out of any unappropriated funds in the state treasury in the motor registration fund the sum of \$3,087,941.00, or so much thereof as may be necessary for defraying the expenses of the department of the registrar of motor vehicles for the purposes provided by law for the biennium beginning July 1, 1975, and ending June 30, 1977, as follows:

Salaries and wages	\$	791,729
(Including salary of registrar, not to		
exceed \$36,000 for the biennium)		
Fees and services		620,677
Supplies and materials		999,396
Equipment		33,175
Refunds		10,000
Data processing		462,064
Microfilming		45,900
Contingent fund		125,000
Total appropriation from motor registration fund	\$3	,087,941

No refunds of registration fees shall be made, except where the vehicle has been improperly registered, or where the motor vehicle has been destroyed.

SECTION 2. APPROPRIATION.) The moneys herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added, or that newly anticipated employees are actually in the employ of the state.

HOUSE BILL NO. 1010 (Committee on Appropriations)

#### PUBLIC HEALTH

AN ACT making an appropriation for defraying expenses of various departments and various divisions thereof, of the state of North Dakota.

## BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATIONS.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of the general fund and from special funds derived from federal funds and for other income in the state treasury to the various departments and various divisions thereof, of the state of North Dakota, for defraying expenses as provided by law for the biennium beginning July 1, 1975, and ending June 30, 1977.

Subdivision 1. PUBLIC HEALTH DEPARTMENT	
Salaries and wages Fees and services	\$ 4,880,287 1,343,109
Supplies and materials Equipment Data processing	329,431 626,300 111,128
Microfilming	3,000
Grants to district health units Total all funds	$\frac{2,913,057}{\$10,206,312}$
Less estimated income Total general fund appropriation and transfer	7,888,594
	\$ 2,317,710
Subdivision 2.  ABANDONED MOTOR VEHICLES	
Grants, benefits, and claims	\$ 400,000
Total appropriation from abandoned motor vehicle disposal fund	\$ 400,000
Subdivision 3.	
STATE HOSPITAL - JAMESTOWN Salaries and wages Patient labor - if necessary to meet minimum	\$13,181,974
federal wage standards	200,000

Fees and services Supplies and materials Equipment Land, structures, and major improvements: Improvements Data processing Total all funds Less estimated income Total general fund transfer and appropriation	\$ 969,280 1,713,913 236,902 891,000 45,000 \$17,238,069 5,030,000 \$12,208,069
Subdivision 4.  SOUTH CENTRAL MENTAL HEALTH CENTER Salaries and wages Fees and services Supplies and materials Equipment Total all funds Less estimated income Total general fund transfer and appropriation	\$ 879,026 71,816 101,074 4,001 \$ 1,055,917 883,658 \$ 172,259
Subdivision 5.  VOCATIONAL REHABILITATION  STATE HOSPITAL  Salaries and wages  Total federal funds appropriation	\$ 1,706,959 \$ 1,706,959
Grand total general fund appropriation including Section 2 Grand total special funds appropriated Grand total all funds appropriated H.B. 1010	\$16,366,529 \$15,909,211 \$32,275,740

SECTION 2. APPROPRIATION.) There is hereby appropriated to the state health department out of any unappropriated funds in the general fund in the state treasury the sum of \$1,668,483 and such additional funds as may become available from federal or other sources to the centers referred to in this section, or so much thereof as may be necessary for the purpose of providing financial assistance in establishing and maintaining during the biennium beginning July 1, 1975, and ending June 30, 1977, the mental health and retardation units and human service centers created in accordance with law. The amounts to be allocated to the units and centers shall be as follows:

Human services center, Devils Lake	\$125,483	مه جر م د ۱
Badlands human service center, Dickinson	250,800	300,960
Northwest human resource center, Williston	211,200	253,446
Memorial mental health and retardation		
center, Mandan	264,000	316,800
North central mental health and retardation		
center, Minot (\$25,000 of this amount		
shall be transferred to the heart of		- 11 (
America human services center, Rugby)	289,000	346,800
Southeast mental health and retardation		511 5 64
center, Fargo	264,000	316.800
		, M
	Ar.	477 6 WY
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Northeast mental health and retardation center, Grand Forks

\$264,000

If a human service center or a mental health and retardation unit determines that it can maintain its operations with less funds than that allocated to it under this Act, the state health department is authorized to transfer such surplus funds to such other center as it determines may be in need of additional funds.

SECTION 3. APPROPRIATIONS.) The moneys herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added, or that newly anticipated employees are actually in the employ of the state.

SECTION 4. INTENT, REPEAL, PURPOSE AND CONSTRUCTION.) All Acts and parts of Acts, that may be in conflict herewith are hereby repealed and if, for any reason or cause any specific appropriation for any item or set of items should be held by the court or courts to be unconstitutional or illegal or otherwise unavailable for any cause, such holding shall not affect or be construed to apply to the remaining items of appropriation herein or purpose provided for herein.

SECTION 5. INTERAGENCY COORDINATION.) The health department is hereby directed to coordinate the services provided in the area mental health centers with the services provided in the social services centers under the director of the state social services board to eliminate all unnecessary duplications of programs and staff.

SECTION 6. SECURITY UNIT.) The state health department and the state hospital are hereby authorized to investigate the feasibility of entering into a joint project with Stutsman County and the city of Jamestown for the construction of a security unit to be used by the state hospital, Stutsman County, and the city of Jamestown.

SECTION 7. HUMAN SERVICE CENTERS AND MENTAL HEALTH AND RETARDATION CENTERS.) Moneys shall be transferred to human service centers and mental health and retardation centers pursuant to the provisions of this Act, only after the state health department has been furnished reports by such centers indicating that funds from local sources have, except for necessary operating funds, first been expended for the operation of such centers. Copies of reports from human service centers shall also be filed with the social service board.

HOUSE BILL NO. 1011 (Committee on Appropriations)

#### PROMOTIONAL AND AGRICULTURAL DEVELOPMENT

AN ACT making an appropriation for defraying expenses of various departments and various divisions thereof, of the state of North Dakota.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of the general fund and from special funds derived from federal funds and/or other income in the state treasury to the various departments and various divisions thereof, of the state of North Dakota, for the biennium beginning July 1, 1975, and ending June 30, 1977, for defraying expenses of the various departments and various divisions thereof, of the state of North Dakota, for purposes provided by law.

#### Subdivision 1.

## BUSINESS AND INDUSTRIAL DEVELOPMENT DEPARTMENT

Salaries and wages	\$ 296,836
Fees and services	124,480
Supplies and materials	56,999
Equipment	7,000
Flax research	75,000
Data processing	3,000
Total all funds	\$ 563,315
Less flax research fund income	75,000
Total general fund appropriation	\$ 488,315

#### Subdivision 2.

#### WHEAT COMMISSION

Salaries and wages	Ş	252,303
Fees and services		282,091
Supplies and materials		50,041
Equipment		5,987
Market promotion		295,000
Market study and producer information		68,000
Transportation research		146,600
Grants, benefits, and claims		57,530

Contingent fund Total appropriation state wheat commission fund	\$ 5,000 \$1,162,552
Subdivision 3. STATE FAIR ASSOCIATION	
Salaries and wages Fees and services Supplies and materials Equipment Premiums Replace water and sewer system Total all funds Less estimated income Total general fund transfer and appropriation	\$ 235,067 352,200 103,700 30,000 120,000 100,000 \$ 940,967 820,967 \$ 120,000
Subdivision 4.  UPPER GREAT PLAINS  TRANSPORTATION INSTITUTE	
Salaries and wages Fees and services Supplies and materials Equipment	\$ 192,302 80,012 16,000 3,000
Total all funds Less estimated income Total general fund transfer and appropriation If estimated income exceeds the amount \$153,955, the general fund will be reduced dollar for dollar.	\$ 291,314 153,955 \$ 137,359
Grand total general fund appropriation Grand total special funds appropriated Grand total all funds H.B. 1011	\$ 745,674 \$2,212,474 \$2,958,148

SECTION 2. APPROPRIATION.) The moneys herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added, or that newly anticipated employees are actually in the employ of the state.

SECTION 3. INTENT, REPEAL, PURPOSE AND CONSTRUCTION.) All Acts and parts of Acts that may be in conflict herewith are hereby repealed and, if for any reason or cause any specific appropriation for any item or set of items should be held by the court or courts to be unconstitutional or illegal or otherwise unavailable for any cause, such holding shall not affect or be construed to apply to the remaining items of appropriation herein or purposes provided for herein.

HOUSE BILL NO. 1012 (Committee on Appropriations)

## SOCIAL SERVICE BOARD

AN ACT making an appropriation for defraying expenses of various departments and various divisions thereof, of the state of North Dakota, and which are under the supervision of the social service board.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of the general fund and from special funds derived from federal funds and/or other income in the state treasury to the various departments and various divisions thereof, of the state of North Dakota, for the biennium beginning July 1, 1975, and ending June 30, 1977, for defraying expenses of the various departments and various divisions thereof, of the state of North Dakota, for purposes provided by law.

#### Subdivision 1.

#### SOCIAL SERVICE BOARD

Administration:	
Salaries and wages	\$ 4,097,012
Fees and services	992,710
Supplies and materials	199,450
Equipment	61,522
Data Processing	551,982
Total administration	\$ 5,902,676
Grants, benefits, and claims:	
Community services	\$ 3,065,617
Aging services	2,282,140
Crippled children's services	1,403,998
Area human service centers	2,721,278
Federal projects	588,700
UND department of social work	196,000
Mandatory supplementation	269,770
Economic assistance	30,580,886
Medical assistance	59,088,499
Total grants, benefits, and claims	\$100,196,888
Total all funds	\$106,099,564
Less federal funds	61,734,767
Less county funds	6,085,911
Total general fund appropriation	\$ 38,278,886

Subdivision 2. DIVISION OF VOCATIONAL REHABILITATION	
Salaries and wages	\$ 3,293,537
Fees and services	915,545
Supplies and materials	79,361
Equipment	49,574
Grants, benefits, and claims	5,244,988
\$100,000 of general fund money to match \$400,000	
federal funds for activities area of the sheltered	
workshops	500,000
Total all funds	\$ 10,083,005
Less estimated income	8,807,803
Total general fund transfer and appropriation	\$ 1,275,202
Grand total general fund appropriation	\$ 39,554,088
Grand total special funds appropriated	\$ 76,628,481
Grand total all funds	\$116,182,569

SECTION 2. APPROPRIATION.) The moneys herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added, or that newly anticipated employees are actually in the employ of the state.

SECTION 3. INTERAGENCY COORDINATION.) The social services department is hereby directed to coordinate the services provided in the social services centers with the services provided in the area mental health centers under the direction of the state health department and to eliminate all unnecessary duplication of programs and staff.

SECTION 4. APPROPRIATION.) There is hereby appropriated to the social service board from the general fund in the state treasury, from moneys not otherwise appropriated, \$228,000.00, or so much thereof as may be necessary, during the biennium beginning July 1, 1975, and ending June 30, 1977, for providing additional financial assistance for welfare costs in counties with Indian residents. It is the intent of the legislative assembly that, to the extent that the social service board determines that needs exist, amounts not to exceed the following may be made available to the following counties:

Benson \$ 63,840 Rolette 136,800 Sioux 27,360

SECTION 5. LEGISLATIVE INTENT.) It is the intent of the legislative assembly that the AFDC program be based upon a monthly payment level to provide a family of four up to \$360.00 per month the first year and \$380.00 per month the second year of the 1975-77 biennium, or such lesser amount that the social service board may determine necessary so that total expenditures for the program

do not exceed available funds.

SECTION 6. APPROPRIATION.) There is hereby appropriated to the social service board the sum of \$7,806,700.00 in federal funds, \$5,139,301.00 to be contributed by individuals, organizations, governmental units, or other sources, and \$36,500.00 under plan 4 as proposed by the board from the general fund in the state treasury, or such lesser amounts as may be necessary, for purposes determined to be eligible for funding as provided by state and federal law during the biennium beginning July 1, 1975, and ending June 30, 1977.

Should the social service board initiate purchase of service agreements between individuals, organizations, governmental units, or other sources which are determined to be eligible for funding as provided by state and federal law during the bienrium beginning July 1, 1975, and ending June 30, 1977, area social service centers shall submit to the social service board proposal requests from their jurisdictional area.

The social service board shall make no expenditure pursuant to this appropriation for any function or activity that has not first been approved by the legislative council committee on budget. The social service board utilizing the funds appropriated from the general fund will audit, supervise, and monitor all projects approved under this section. The social service board shall present all requests for program approval to the legislative council committee on budget in such form as may be prescribed by the committee.

HOUSE BILL NO. 1013 (Committee on Appropriations)

#### INDUSTRIAL COMMISSION

AN ACT making an appropriation for defraying the expenses of the state industrial commission and state agencies under the management of the state industrial commission.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of any unappropriated funds in the general fund in the state treasury and from special funds derived from federal funds and other income to the state industrial commission for defraying expenses for the purposes provided by law for the biennium beginning July 1, 1975, and ending June 30, 1977, as follows:

Subd	iv	is	io	n	1	•

STATE INDUSTRIAL COMMISSION		
Fees and services	\$	11,000
Supplies and materials	•	300
Operations board of the Bank of North Dakota		199,175
Total general fund appropriation		210,475
J		- •
Subdivision 2.		
BANK OF NORTH DAKOTA		
Salaries and wages	\$	2,088,020
Fees and services		586,880
Supplies and materials		79,500
Equipment		83,506
Data processing		262,380
Contingent fund		40,000
Total appropriation from Bank of North Dakota		
fund '	\$	3,140,286
Subdivision 3.		
NORTH DAKOTA MILL		
AND ELEVATOR ASSOCIATION		
Salaries and wages	\$	3,990,641
Fees and services		2,457,853
Supplies and materials		102,260
Contingent fund		300,000
Total appropriation from mill and elevator		
association fund	\$	6,850,754

Grand total general fund appropriation \$ 210,475 Grand total special funds appropriated \$ 9,991,040 Grand total all funds appropriated H.B. 1013 \$10,201,515

SECTION 2. APPROPRIATION.) The moneys herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, difference services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added, or that newly anticipated employees are actually in the employ of the state.

SECTION 3. INTENT, REPEAL, PURPOSE AND CONSTRUCTION.) All Acts or parts of Acts that may be in conflict herewith are hereby repealed and if, for any reason or cause, any specific appropriation for any item or set of items should be held by the court or courts to be unconstitutional or illegal or otherwise unavailable for any cause, such holding shall not affect or be construed to apply to the remaining items of appropriation herein or purposes provided for herein.

HOUSE BILL NO. 1014 (Committee on Appropriations)

#### LAW ENFORCEMENT

AN ACT making an appropriation for defraying expenses of various departments and various divisions thereof, of the state of North Dakota, and which are under the supervision of the attorney general's office.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATIONS.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of the general fund in the state treasury and from special funds derived from federal funds and/or other income to the various departments and various divisions thereof of the state of North Dakota which are under the supervision of the office of the attorney general for defraying expenses for the purposes provided by law for the biennium beginning July 1, 1975, and ending June 30, 1977, as follows:

#### Subdivision 1. COMBINED LAW ENFORCEMENT COUNCIL Salaries and wages 486,008 Fees and services 103,964 14,000 Supplies and materials Equipment 5,540 Grants, benefits, and claims 8,926,345 Total all funds \$9,535,857 Less estimated income 9,220,600 Total general fund transfer and appropriation 315,257 Subdivision 2. STATE FIRE MARSHAL Salaries and wages 157,342 Fees and services 41,205 Supplies and materials 6,240 Equipment 1,800 Total all funds 206,587 Less federal funds 74,800 Total general fund appropriation 131,787 Grand total general fund appropriation \$ 447,044 Grand total special funds appropriated \$9,295,400 Grand total all funds appropriated H.B. 1014 \$9,742,444

SECTION 2. APPROPRIATION.) The moneys herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added, or that newly anticipated employees are actually in the employ of the state.

SECTION 3. INTENT, REPEAL, PURPOSE AND CONSTRUCTION.) All Acts and parts of Acts that may be in conflict herewith are hereby repealed and if for any reason or cause any specific appropriation for any item or set of items should be held by the court or courts to be unconstitutional or illegal or otherwise unavailable for any cause, such holding shall not affect or be construed to apply to the remaining items of appropriation herein or purposes provided for herein.

HOUSE BILL NO. 1015 (Committee on Appropriations)

# STATE LABORATORY AND AGRICULTURAL REGULATORY AGENCIES

AN ACT making an appropriation for defraying expenses of various departments and various divisions thereof, of the state of North Dakota; to amend and reenact subsection 1 of section 5 of chapter 36 of the 1973 Sessions Laws of the state of North Dakota, relating to the issuance of bonds by the state laboratories commission; and to ensure continuation of certain existing laws.

## BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATIONS.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of the general fund and from special funds derived from federal funds and/or other income in the state treasury to the various departments and various divisions thereof, of the state of North Dakota, for the biennium beginning July 1, 1975, and ending June 30, 1977, for defraying expenses of the various departments and various divisions thereof, of the state of North Dakota, for purposes provided by law.

#### Subdivision 1.

Subdivision 1.	
STATE LABORATORIES DEPARTMENT	
Salaries and wages	\$ 925,196
(Including director's salary not to exceed	
\$36,000 for the biennium)	
Fees and services	138,940
Supplies and materials	63,600
Equipment	35,000
Data processing	800
Total general fund appropriation	\$1,163,536
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Subdivision 2.	
MILK STABILIZATION BOARD	
Salaries and wages	\$ 187,701
Fees and services	\$ 187,701 102,250
Supplies and materials	2,650
Equipment	1,000
Contingent fund	5,000
Total appropriation from milk stabilization fund	\$ 298,601

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Subdivision 3.

# LIVESTOCK SANITARY BOARD Salaries and wages \$ 197,749 Fees and services \$ 168,245 Supplies and materials 18,848

Equipment 1,000
Total general fund appropriation \$ 385,842

Grand total general fund appropriation \$1,549,378
Grand total special funds appropriated \$298,601
Grand total all funds appropriated H.B. 1015 \$1,847,979

SECTION 2. APPROPRIATION.) The moneys herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added, or that newly anticipated employees are actually in the employ of the state.

SECTION 3. AMENDMENT.) Subsection 1 of section 5 of chapter 36 of the 1973 Session Laws of North Dakota is hereby amended and reenacted to read as follows:

For the purpose of paying the cost of construction of a building to house the state laboratories department, the state laboratories commission may borrow money on the credit of the revenue to be derived from fees collected by the department pursuant to law. In anticipation of such collections, the commission may issue negotiable bonds in a total amount not to exceed \$1,200,000.00, and may provide for the payment of those bonds and the rights of holders thereof, provided that bonds issued under this section shall not be an indebtedness of the state of North Dakota. Bonds issued under this section shall be payable serially, and may be issued in one or more series, may bear such date or dates, may mature at such times but not later than ten years from the date of issuance of the first series, may be in such denomination or denominations, may be in such form either coupon or registered, may carry such registration and conversion privileges, may be executed in such manner, may be payable in such medium of payment at such place or places, may be subject to such terms of redemption with or without premium, and may bear such rate or rates of interest as may be provided by resolution of the commission. Bonds issued under this section shall have all of the qualities and incidents of negotiable paper, and shall not be subject to taxation by the state of North Dakota, or by any county, municipality, or other political subdivision thereof. Bonds issued under this section may be purchased by the bank of North Dakota, with approval of the industrial commission. The building to be constructed with the proceeds of such bonds may be located on property owned

by the state of North Dakota at the state penitentiary with the exact location to be determined by the state laboratories commission and the director of institutions.

SECTION 4. CONTINUATION OF EXISTING LAW.) Subsections 2 and 3 of section 5 and sections 6 and 7 of chapter 36 of the 1973 Session Laws of the state of North Dakota are hereby specifically declared to be in full force and effect from and after the effective date of this Act.

SECTION 5. INTENT, REPEAL, PURPOSE AND CONSTRUCTION.) All Acts and parts of Acts that may be in conflict herewith are hereby repealed and, if for any reason or cause any specific appropriation for any item or set of items should be held by the court or courts to be unconstitutional or illegal or otherwise unavailable for any cause, such holding shall not affect or be construed to apply to the remaining items of appropriation herein or purposes provided for herein.

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HOUSE BILL NO. 1016 (Strinden, Bunker, Mertens, E. Metzger, Solberg, Winge) (From Legislative Council Study)

# ADDITIONAL COMPENSATION FOR STATE EMPLOYEES

AN ACT to provide an appropriation for the payment of additional compensation to North Dakota state employees for each month employed by the state of North Dakota during the period beginning January 1, 1975, and ending June 30, 1975, and declaring an emergency.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. PURPOSE.) It is the intent of the legislative assembly to appropriate funds for the purpose of paying salaries in accordance with job classification and salary plans proposed by the central personnel division and the state board of higher education, to North Dakota agency, department, institution, and enterprise employees for each month employed by the state of North Dakota during the period beginning January 1, 1975, and ending June 30, 1975.

SECTION 2. APPROPRIATION - COMBINATION GENERAL FUND - SPECIAL FUND AGENCIES.) The sums hereinafter listed, or so much thereof as may be necessary, are hereby appropriated out of the general fund and from special funds or moneys derived from federal funds or other income in the state treasury as indicated, to the departments, agencies, institutions, and enterprises of state government named herein for the period beginning January 1, 1975, and ending June 30, 1975, for the purpose of paying salary increases, except as limited by section 84 of the North Dakota Constitution and the central personnel division proposed classification and salary plan, to employees of the various agencies, departments, institutions, and enterprises named herein:

	General Fund	Estimated Income			
Central Data Processing - (Purchasing Department					
Operating Fund) Registrar of Motor Vehicles (Motor Vehicle Registration	\$	\$	50,556	\$	50,556
Fund) Central Personnel Division			11,047 3,257		11,047 3,257

	Gèneral Fund	Èstimated Income	Total
Commissioner of University			
and School Lands (State			
Land Maintenance Fund)	\$	\$ 11,048	\$ 11,048
Teachers Insurance and			
Retirement Fund (Teachers			
Insurance and Retirement			
Fund)		2,643	2,643
Merit System Council		3,119	3,119
School for the Blind	16,927		17,457
Grafton State School	264,842	26,000	290,842
State Hospital	302,758	9,000	311,758
Vocational Rehabilitation -		-,	
State Hospital		58,415	58,415
South Central Mental Health		50,120	,
Center		18,585	18,585
Old Soldiers' Home	11,889	11,888	23,777
Social Service Board	33,422	50,133	83,555
Department of Vocational	33,122	50,155	00,000
Rehabilitation	17,257	97,793	115,050
Workmen's Compensation	11,231	51,155	113,030
Bureau (Workmen's			
Compensation Fund)		20,429	20,429
Highway Patrol (State		20,425	20/423
Highway Fund)		80,103	80,103
Game and Fish Department		00,103	00,103
(Game and Fish Fund)		59,961	59,961
State Penitentiary	64,131	1,551	65,682
Radio Communications	9,045	966	10,011
Highway Department	3,043	200	10,011
(State Highway Fund)		715,083	715,083
Bonding Fund		113,003	715,005
(Bonding Fund)		455	455
Fire and Tornado Fund		433	433
(Fire and Tornado Fund)		1,304	1,304
Unsatisfied Judgment Fund		1,504	1,301
(Unsatisfied Judgment Fund)		2,256	2,256
Office of Economic Opportunity		4,830	
Department of Public		4,030	4,050
Instruction	21,002	42,068	63,070
Department of Vocational	21,002	42,000	05/070
Education	15,705	15,705	31,410
Aeronautics Commission	3,122	404	
Division of Surplus Property	3,122	104	3,320
(Surplus Property Fund)		3,796	3,796
State Employees Retirement		3,770	3,130
System (State Employees			
Retirement System Fund)		726	726
North Dakota Mill and		720	,20
Elevator Association (Mill and Elevator Association Fund)		110 560	110 560
		119,568	119,568
Unemployment Compensation			
Division (Social Security		2 200	2 200
Contribution Fund)		3,200	3,200

	General Estimated Fund Income		Total
Disaster Emergency Services	\$ 7,233	\$ 4,821	\$ 12,054
Potato Council (Spud Fund)		1,565	1,565
Beef Commission (Beef		•	,
Commission Fund)		1,021	1,021
State Fair Association		7,694	7,694
Total	\$767 <b>,</b> 333	\$1,441,520	\$2,208,853

The moneys herein appropriated shall be made available to the various departments, agencies, institutions, and enterprises only after a determination by the director of the department of accounts and purchases that such amounts will be necessary to pay salaries in accordance with the proposed job classification and salary plan developed by the central personnel division or in accordance with an alternative plan developed by the department of accounts and purchases for unclassified agencies. Salaries of employees employed in programs which are entirely funded from special funds derived from federal funds shall be increased only by the amount of federal funds appropriated for such programs. For those state officers and employees whose salaries are set by line item in appropriation Acts of the forty-third legislative assembly, the director of the department of accounts and purchases shall have authority to approve a monthly salary increase over and above the amount of such line item for such persons in amounts not to exceed eleven and ninetenths percent of such persons' current monthly salaries on the effective date of this Act.

SECTION 3. APPROPRIATION - GENERAL FUND.) There is hereby appropriated to the department of accounts and purchases out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$756,882.00, or so much thereof as may be necessary, for the period beginning January 1, 1975, and ending June 30, 1975, for the purpose of paying salary increases, except as limited by section 84 of the North Dakota Constitution and the central personnel division proposed job classification and salary plan, to employees of the various state agencies, institutions, and departments of state government not included in section 2 of this Act whose operations are totally or partially funded from the state general fund. ever, the general fund moneys appropriated by this section may be distributed to agencies whose operations are partially funded from the state general fund in addition to amounts provided in section 2 of this Act in the event that the amounts estimated in section 2 of this Act are not sufficient to fund salary levels in accordance with the central personnel division proposed job classification and salary plan. The funds herein appropriated shall be disbursed and allocated to the various state agencies, departments, and institutions upon approval by the director of the department of accounts and purchases of an application prepared by the authorized representative of the agency, department, or institution requesting an allocation of such funds setting forth the amounts necessary to pay salaries to employees in accordance with the proposed job classification and salary plan

developed by the central personnel division or in accordance with an alternative plan developed by the department of accounts and purchases for unclassified agencies.

For those state officers and employees whose salaries are set by line item in appropriation Acts of the forty-third legislative assembly, the director of the department of accounts and purchases shall have authority to approve a monthly salary increase for such persons in amounts not to exceed eleven and nine-tenths percent of such persons' salaries on the effective date of this Act.

SECTION 4. APPROPRIATION - GENERAL FUND.) There is hereby appropriated to the state board of higher education out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$3,103,380.00, or so much thereof as may be necessary, for the period beginning January 1, 1975, and ending June 30, 1975, to be disbursed to the institutions of higher education and auxiliary enterprise operations thereof under the control of the state board of higher education, the extension division and experiment stations of the North Dakota state university of agriculture and applied science, the state forest service, the university of North Dakota medical center, but excepting the medical center rehabilitation hospital, for the purpose of paying salaries in accordance with the salary schedule for nonclassified employees and the average midpoints in the classification and pay plan for classified employees established by the state board of higher education for employees of the institutions of higher education. The moneys herein appropriated shall be allocated and disbursed upon approval by the office of the state board of higher education of an application prepared by the authorized representative of the various institutions or agencies named or included in this section requesting an allocation of such funds setting forth amounts necessary to pay salaries to employees in accordance with the salary schedule for nonclassified employees and the average midpoints of the classification and pay plan for classified employees established by the state board of higher education for employees of the institutions of higher education or agencies responsible to such board. The moneys herein appropriated for the auxiliary enterprise operations of the institutions of higher education shall be disbursed and allocated to such operations only to the extent that other funds are not available to fund the salary levels provided for herein.

SECTION 5. APPROPRIATION - GENERAL FUND.) There is hereby appropriated to the North Dakota geological survey out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$17,072.00, or so much thereof as may be necessary, for the period beginning January 1, 1975, and ending June 30, 1975, for the purpose of paying salaries in accordance with the salary schedule for nonclassified employees and average midpoint in the classification and pay plan for classified employees established by the state board of

higher education for employees of institutions of higher education. The moneys herein appropriated shall be made available only after a determination by the office of the state board of higher education that all or a portion of the moneys herein appropriated are necessary to pay salaries in accordance with the salary schedule for nonclassified employees and average midpoint of the classification and pay plan for classified employees established by the state board of higher education for employees of the institutions of higher education.

SECTION 6. APPROPRIATION - SPECIAL FUNDS.) There is hereby appropriated to the agronomy seed farm out of any moneys derived from income from the agronomy seed farm the sum of \$3,399.00, or so much thereof as may be necessary, and to the university of North Dakota medical center rehabilitation hospital out of any moneys derived from gifts, grants, contracts, sales, services, and other income from the university of North Dakota medical center rehabilitation hospital the sum of \$179,203.00, or so much thereof as may be necessary, for the period beginning January 1, 1975, and ending June 30, 1975, for the purpose of paying salaries in accordance with the salary schedule for nonclassified employees and average midpoint in the classification and pay plan for classified employees established by the state board of higher education for employees of institutions and agencies of higher education. The moneys herein appropriated shall be made available only after a determination by the office of the state board of higher education of the amount necessary to pay salaries in accordance with the salary schedule for nonclassified employees and the average midpoint of the classification and pay plan for classified employees established by the state board of higher education for employees of the institutions of higher education.

SECTION 7. APPROPRIATION - GENERAL FUND.) There is hereby appropriated to the supreme court out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$14,214.00, or so much thereof as may be necessary, for the period beginning January 1, 1975, and ending June 30, 1975, for the purpose of paying salary increases to employees of the supreme court, the judicial council, and the supreme court law library in accordance with a salary schedule established by the supreme court. The moneys herein appropriated shall not be available for an increase in compensation to any justice or judge of the supreme court or district court.

SECTION 8. INTENT.) It is the intent of the legislative assembly that those agencies included in the central personnel division proposed classification and pay plan will receive the necessary funds to permit increasing employee salaries to at least the entry level but not exceeding the maximum of salary ranges determined for job classifications as proposed in the salary and classification plan developed by the central personnel division.

SECTION 9. INTENT, REPEAL, PURPOSE, AND CONSTRUCTION.) All Acts and parts of Acts that may be in conflict herewith are hereby repealed and if for any reason or cause any specific appropriation for any item or set of items or pay period should be held by the court or courts to be unconstitutional or illegal or otherwise unavailable for any cause, such holding shall not affect or be construed to apply to the remaining items of appropriation herein or other pay periods or purposes provided for herein.

SECTION 10. EMERGENCY.) This Act is hereby declared to be an emergency measure and shall be in full force and effect from and after its passage and approval.

Approved January 20, 1975

HOUSE BILL NO. 1064
(Strinden, Gronneberg, Gunderson, Martinson, Rundle, Scofield)
(From Legislative Council Study)

# LAW ENFORCEMENT RADIO SYSTEM

AN ACT making an appropriation for the upgrading of the law enforcement radio communications system and for the operation of the upgraded system for the upcoming biennium.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) There is hereby appropriated out of any moneys in the general fund not otherwise appropriated and from special funds derived from federal funds in the state treasury the sums hereafter named, or so much thereof as may be necessary, to the director of institutions to be allocated to the department or fund as specified, for the biennium beginning July 1, 1975, and ending June 30, 1977, for the purposes provided by law.

## Subdivision 1.

#### RADIO COMMUNICATIONS DEPARTMENT

Salaries and wages	\$ 58,841.00
Fees and services	274,168.00
Total general fund transfer and appropriation	\$ 333,009.00

#### Subdivision 2.

## STATEWIDE COMMUNICATIONS FUND

rees and services Equipment purchase and system construction	\$ 309,252.00 1,689,087.00
Total all funds	\$1,998,339.00
Less estimated income Total general fund transfer and appropriation	1,052,293.00 \$ 946,046.00
Grand total general fund appropriation	\$1,279,055.00
Grand total special funds appropriated	\$1,052,293.00
Grand total all funds appropriated H.B. 1064	\$2,331,348.00

SECTION 2. PURPOSE AND INTENT.) The moneys herein appropriated are for the purpose of purchasing high-band radio equipment for the upgrading of the law enforcement radio communications network for the state of North Dakota and for the purpose of leasing additional telephone company circuits to control the law enforcement radio communications network. It is the intent of the legislative assembly that the highway department radio communications network also utilize the telephone company leased lines for control purposes from highway department district offices to the radio tower sites.

HOUSE BILL NO. 1065
(Strinden, Gronneberg, Gunderson, Martinson, Rivinius)
(From Legislative Council Study)

# LAW ENFORCEMENT TELETYPE SYSTEM

AN ACT making an appropriation for the upgrading of the law enforcement teletype communications system and for the operation of that system for the upcoming biennium.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) There is hereby appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$85,150.00, or so much thereof as may be necessary, to the statewide communications fund for the purpose of installing an upgraded law enforcement teletype communications system and for the purpose of operating that system through the leasing of teletype equipment and land lines from the telephone company for the biennium beginning July 1, 1975, and ending June 30, 1977. It is the intent of the legislative assembly that this system provide the hardware for a criminal justice information system but that the criminal justice information system not be implemented until a system has been designed which will provide for the "security and privacy" of information on individuals placed in the system.

HOUSE BILL NO. 1099 (Solberg, Haugland)

# BICENTENNIAL GRANTS

AN ACT making an appropriation to the American revolution bicentennial commission for the purpose of making grants to bicentennial projects.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) There is hereby appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of two hundred thousand dollars, or so much thereof as may be necessary, and the sum of two hundred thousand dollars in federal funds, or so much thereof as may be necessary, said appropriations totaling the sum of four hundred thousand dollars to the American revolution bicentennial commission for the purpose of financing, or making grants to finance, bicentennial projects during the period beginning July 1, 1975, and ending June 30, 1977.

Approved March 22, 1975

HOUSE BILL NO. 1416 (Wagner, Solberg)

# TRANSFER FROM BANK OF NORTH DAKOTA

AN ACT to transfer moneys from the accumulated and undivided profits of the Bank of North Dakota to the general fund of the state.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. TRANSFER.) There is hereby transferred to the general fund of the state the sum of sixteen million dollars from the accumulated and undivided profits of the Bank of North Dakota. Such moneys shall be transferred during the 1975-77 biennium upon order of the industrial commission.

Approved March 12, 1975

HOUSE BILL NO. 1423 (Wagner, Solberg)

# TRANSFER FROM MILL AND ELEVATOR

AN ACT to transfer moneys from the accumulated and undivided profits of the North Dakota mill and elevator association to the general fund of the state.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. TRANSFER.) There is hereby transferred to the general fund of the state the sum of three million dollars from the accumulated and undivided profits of the North Dakota mill and elevator association. Such moneys shall be transferred during the 1975-77 biennium upon order of the industrial commission.

Approved March 12, 1975

HOUSE BILL NO. 1458 (Hensrud, Gustafson, Glassheim, Unhjem)

# OXFORD HOUSE RESTORATION

AN ACT to provide an appropriation of federal funds for the restoration of Oxford House at the university of North Dakota.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) There is hereby appropriated the sum of \$125,000.00 in federal or other funds, or so much thereof as may be necessary, to the state historical board for the purpose of restoration of Oxford House under the control of the university of North Dakota. Such funds, as may become available, shall be transferred to the university of North Dakota by the state historical board upon submission of documentation that the costs of carrying out the restoration project have been incurred.

Approved March 25, 1975

HOUSE BILL NO. 1468 (L. Hausauer, H. Johnson)

# CAPITAL CONSTRUCTION FUND

AN ACT to provide for a conditional transfer of funds to a state capital construction fund, and providing an appropriation for the construction, additions to, remodeling, and equipping of buildings at state agencies, departments, and institutions.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. TRANSFER FROM GENERAL FUND.) On July first of each year, until the sum of \$17,715,000.00, or so much thereof as may be necessary, shall have been transferred to the state capital construction fund, the director of the department of accounts and purchases shall determine the cash balance in the general fund of the state. In the event that the cash balance in the general fund as of the close of business on the previous thirtieth day of June shall exceed \$50,000,000.00, the director of the department of accounts and purchases shall direct the state treasurer to transfer to the state capital construction fund the following amounts which are hereby transferred out of the general fund in the state treasury, or so much thereof as may be necessary, or the amount in excess of \$50,000,000.00 in the general fund, whichever is the lesser:

July	1,	1975	\$4,565,000
July			4,400,000
July	1,	1977	5,000,000
July	1.	1978	3.750.000

Such funds shall be expended by the various agencies, departments, and institutions for the construction or addition, remodeling, and equipping of buildings in accordance with specific appropriations to be made by the legislative assembly.

SECTION 2. APPROPRIATIONS.) There is hereby appropriated out of any moneys in the state capital construction fund, the sum of \$17,715,000.00, or so much thereof as may be necessary, to state agencies, departments, and institutions listed herein for the construction or addition, remodeling, and equipping of buildings and facilities within the limitations hereafter stated in this section:

Name of agency, department, or institution	Type of facility	State funds
Minot state college	Completion of allied	
-	health and science	
	building	\$ 200,000
State school of science	Physicial education	•
	activities center	3,000,000
Blind school	Multipurpose room	240,000
Main experiment station	Completion of veterina	.ry
	science building	375,000
Main experiment station	Meat-handling facility	150,000
Main experiment station	Chemical storage build	ing 52,000
Division of independent study	Film storage unit	48,000
State fair association	Improvements at state	fair 500,000
Main experiment station	Agriculture science	·
	building	3,200,000
Grafton state school	Administration buildin	q 1,200,000
North Dakota state university		2,000,000
University of North Dakota	Office facilities and	
	class lab	3,000,000
Minot state college	Physical education	
-	activities center	3,000,000
Dickinson state college	Multi-purpose arena	250,000
State hospital	Maximum security unit	500,000
-		\$17,715,000

The order in which the projects are listed in this section shall be the priority list for the construction or remodeling of such facilities. The construction or remodeling of a building or facility shall not be commenced until the amount of funds indicated for such building or facility has been transferred to the state capital construction fund as provided in this Act. In addition to the appropriations and authorizations set forth in this Act, there is hereby appropriated to the state agencies, departments, and institutions listed herein, any moneys available from private, federal, or other sources to construct or remodel facilities set forth in this Act. In no event shall any facility exceed the cost indicated in the column "state funds" except to the extent funds may be received from federal and private sources.

\*SECTION 3.) For the purpose of making recommendations to the legislative assembly regarding the order of priority and costs for the construction or addition, remodeling, and equipping of buildings, the legislative council shall appoint an interim committee to conduct an ongoing study of such costs and order of priority.

SECTION 4.) The state hospital and the health department are hereby authorized to conduct a study of the feasibility of entering into a joint project with Stutsman County and the city of Jamestown for the construction of a security unit to be used by the state hospital, Stutsman County, and the city of Jamestown. The funds herein appropriated to the state hospital for

<sup>\*</sup>NOTE: Section 3 of this Act was vetoed by the Governor. See chapter 598.

the state share of construction costs of a maximum security unit shall not be expended until such a study has been completed.

SECTION 5. APPROPRIATION.) In addition to other appropriations and authorizations provided in this Act, there is hereby appropriated to North Dakota state university from any moneys derived from private or federal sources such amounts as may be necessary for the construction of a fine arts center.

HOUSE BILL NO. 1592 (Dick, Watkins, Olson, A. Hausauer, Gronneberg)

# ORAL HISTORY PROJECT

AN ACT to provide an appropriation to the state historical board for an oral history project.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) There is hereby appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$84,940.00, or so much thereof as may be necessary, to the state historical board to defray the expenses of the North Dakota oral history project during the biennium beginning July 1, 1975, and ending June 30, 1977.

SECTION 2. LEGISLATIVE INTENT.) The moneys herein appropriated shall only be expended for the purposes stated in section l of this Act. No funds shall be expended from any other state agency, department, or institution appropriation to continue this project once the funds herein appropriated have been expended. It is the specific intent of the legislature that this project shall cease in the 1975-1977 biennium and the legislature does not contemplate its continuance in the future bienniums.

Approved March 25, 1975

SENATE BILL NO. 2001 (Committee on Appropriations)

# ELECTED STATE OFFICIALS

AN ACT making an appropriation for defraying expenses of various departments and various divisions thereof, of the state of North Dakota, and declaring an emergency.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of the general fund and from special funds derived from federal funds and/or other income in the state treasury to the various departments and various divisions thereof, of the state of North Dakota for the biennium beginning July 1, 1975, and ending June 30, 1977, for defraying expenses of the various divisions thereof, of the state of North Dakota for purposes provided by law.

### Subdivision 1.

\$	341,263
	47,781
	17,600
	10,897
	5,000
	9,500
\$	432,041
	•
	01 600
Ş	21,628
	6,000
	450
	1,000
<	29,078
۲	20,010
\$	333,649
	40,800
	14,000
	11,600
	\$

Petition review	\$ 5,000
Microfilming Total general fund appropriation	7,000 \$ 412,049
Subdivision 4.  SECRETARY OF STATE - PUBLIC PRINTING	
Fees and services Supplies and materials Total general fund appropriation	\$ 5,000 200,000 \$ 205,000
Total general fund appropriation  Subdivision 5.	\$ 205,000
SECRETARY OF STATE - CENTRAL MICROFILM UNIT Salaries and wages Fees and services	\$ 80,634
Supplies and materials Equipment	10,000 15,000 20,000
Total all funds Less estimated income - central microfilm unit	\$ 125,634
special fund Total general fund transfer and appropriation	\$ 75,634
Subdivision 6. STATE AUDITOR	4
Salaries and wages Fees and services Supplies and materials	\$ 804,932 149,000 14,000
Equipment Total general fund appropriation	3,000 \$ 970,932
Subdivision 7. STATE TREASURER	
Salaries and wages Fees and services Supplies and materials	\$ 222,749 26,466 10,444
Equipment Data processing Microfilming	6,100 25,928 73,476
Total general fund appropriation	\$ 365,163
Subdivision 8.  ATTORNEY GENERAL  Salaries and wages	\$1,288,977
Fees and services Supplies and materials Equipment	290,705 71,095 72,286
Litigation fees Total all funds Less federal funds	50,000 \$1,773,063 161,200
Total general fund transfer and appropriation Subdivision 9.	\$1,611,863
STATE TAX COMMISSIONER Salaries and wages Fees and services	\$2,884,944 470,250
	•

Supplies and materials Equipment Data processing Multi-state commission Homestead tax credit - administration Microfilming Total general fund appropriation	\$ 177,423 20,750 599,956 18,000 20,400 3,000 \$4,194,723
Subdivision 10.  DEPARTMENT OF PUBLIC INSTRUCTION Salaries and wages Fees and services Supplies and materials Equipment Data processing Total all funds Less estimated income and federal funds Total general fund transfer and appropriation	\$2,753,211 849,677 179,235 30,616 148,921 \$3,961,660 2,800,445 \$1,161,215
Subdivision 11.  PUBLIC INSTRUCTION DIRECTOR OF SURPLUS PROPERTY Salaries and wages Fees and services Supplies and materials Equipment Contingent fund Total from surplus property special fund	\$ 153,649 150,024 6,800 6,500 11,000 \$ 327,973
Subdivision 12.  COMMISSIONER OF INSURANCE Salaries and wages Fees and services Supplies and materials Equipment Data processing Total general fund appropriation	\$ 469,714 45,319 15,000 2,500 22,573 \$ 555,106
Subdivision 13.  COMMISSIONER OF LABOR  Salaries and wages (Including salary of commissioner not to exceed \$24,000 for the biennium)  Fees and services Supplies and materials Equipment Total general fund appropriation	\$ 145,753 63,349 9,000 1,320 \$ 219,422
Subdivision 14.  PUBLIC SERVICE COMMISSION Salaries and wages Fees and services Supplies and materials Equipment Data processing Microfilming	\$1,273,979 190,806 92,806 100,907 13,802 4,400

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Total general fund	\$1,676,700
Subdivision 15.  PUBLIC SERVICE COMMISSION  UTILITY VALUATION  Fees and services  Total general fund appropriation	\$ 30,000 \$ 30,000
Subdivision 16. COMMISSIONER OF AGRICULTURE	
Salaries and wages Fees and services Supplies and materials	\$ 494,319 229,163 61,972
Equipment Total all funds Less federal funds Total general fund transfer and appropriation	12,230 \$ 797,684 18,000 \$ 779,684

# Subdivision 17. STATE OFFICER'S EXPENSE PAYMENTS

In order to properly discharge their official duties, the following elected officials shall be paid the sum set forth opposite their respective titles for each of the calendar years of 1975 and 1976. The sums are for expenses and moneys expended in the discharge of official duty, and are to be paid quarterly by the department of accounts and purchases without filing of any itemized voucher or statement. The expense payments provided by this Act shall be retroactive to January 1, 1975.

OFFICIAL	EXPENSE	PAYMENT	PER	YEAR
Governor Lieutenant governor. Secretary of state Attorney general Superintendent of public instruction Tax commissioner Commissioner of insurance Each public service commissioner Commissioner of agriculture State auditor State treasurer Commissioner of labor	EXPENSE	\$22,000 4,500 16,000 19,000 16,000 16,000 16,000 16,000 16,000 16,000 15,000	PER	YEAR

Total general fund appropriation for biennium for state officers' expense payments \$441,000

Such sums are for expenses and moneys expended while engaged in the discharge of official duty, and are to be paid quarterly by the department of accounts and purchases without the filing of any itemized voucher or statement. The expense payments provided by this Act shall be retroactive to January 1, 1975.

SECTION 2. APPROPRIATION.) There is hereby appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$441,000.00, or so much thereof as may be necessary, to carry out the provisions of this Act.

SECTION 3. EMERGENCY.) This Act is hereby declared to be an emergency measure and shall be in full force and effect from and after its passage and approval.

Subdivision 18.

GOVERNOR ELECT EXPENSES	
Lump sum appropriation	\$ 2,500
Total general fund appropriation	\$ 2,500
Grand total general fund appropriation S.B. 2001	\$13,162,110
Grand total special funds appropriated S.B. 2001	\$ 3,357,618
Grand total all funds S.B. 2001	\$16,519,728

SECTION 4. APPROPRIATIONS.) The moneys herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added, or that newly anticipated employees are actually in the employ of the state.

SECTION 5. INTENT, REPEAL, PURPOSE AND CONSTRUCTION.) All Acts and parts of Acts that may be in conflict herewith are hereby repealed and if, for any reason or cause, any specific appropriation for any item or set of items should be held by the court or courts to be unconstitutional or illegal or otherwise unavailable for any cause, such holding shall not affect or be construed to apply to the remaining items of appropriation herein or purposes provided for herein.

SECTION 6.) It is the intent of the legislative assembly that there continue to be an office of energy management within the governor's office and that the governor, at his discretion, may allocate a portion of the funds appropriated in subdivision 1, of this Act, to continue such an office. Any moneys received by the governor's office from federal sources for the purpose of continuation of the office of energy management are hereby appropriated for the operation of such office during the biennium beginning July 1, 1975, and ending June 30, 1977.

\$4,273,398

# **CHAPTER 26**

SENATE BILL NO. 2002 (Committee on Appropriations)

# DEPARTMENT OF ACCOUNTS AND PURCHASES

AN ACT making an appropriation for defraying the expenses of various divisions thereof, of the state of North Dakota, and which are under the supervision of the director of accounts and purchases.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

Subdivision 1.

operating fund

SECTION 1. APPROPRIATION.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of the general fund and from special funds derived from federal funds and/or other income in the state treasury to the various departments and various divisions thereof, of the state of North Dakota, for the biennium beginning July 1, 1975, and ending June 30, 1977, for defraying expenses of the various departments and various divisions thereof, of the state of North Dakota for purposes provided by law.

DEPARTMENT OF ACCOUNTS AND PURCHASES	
Salaries and wages	\$ 779,129
Fees and services	31,480
Supplies and materials	21,500
Equipment	5,500
Data processing	331,366
Escaped prisoners	20,000
Microfilming	3,000
Total general fund appropriation	\$1,191,975
Subdivision 2.	
CENTRAL DATA PROCESSING	
Salaries and wages	\$2,181,872
Fees and services	1,640,356
Supplies and materials	329,750
Equipment	21,420
Contingent fund	100,000
Total appropriation from purchasing department	

## Subdivision 3.

#### STATE PLANNING AGENCY Salaries and wages 232,856 Fees and services 119,885 Supplies and materials 22,000 Equipment 2,361 Grants, benefits, and claims 2,163,337 Data processing 25,000 Total all funds \$2,565,439 2,429,103 Less estimated income Total general fund transfer and appropriation 136,336 \$1,328,311 Grand total general fund appropriation Grand total special funds appropriated \$6,702,501 Grand total all funds S.B. 2002 \$8,030,812

SECTION 2. APPROPRIATION.) The moneys herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added, or that newly anticipated employees are actually in the employ of the state.

SECTION 3. INTENT, REPEAL, PURPOSE AND CONSTRUCTION.) All Acts and parts of Acts that may be in conflict herewith are hereby repealed and if for any reason or cause any specific appropriation for any item or set of items should be held by the court or courts to be unconstitutional or illegal or otherwise unavailable for any cause, such holding shall not affect or be construed to apply to the remaining items of appropriation herein or purposes provided for herein.

SENATE BILL NO. 2003 (Committee on Appropriations)

# **IUDICIAL BRANCH**

AN ACT making an appropriation for defraying expenses of the judicial branch of the government of the state of North Dakota.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of the general fund and from special funds derived from federal funds and/or other income in the state treasury to the various departments and various divisions thereof, of the state of North Dakota, for the biennium beginning July 1, 1975, and ending June 30, 1977, for defraying expenses of the judicial departments of the state of North Dakota for purposes provided by law.

Subdivision 1.	
SUPREME COURT	
Salaries and wages Fees and services Supplies and materials Equipment Total all funds	\$1,202,456 196,350 90,156 32,850 \$1,521,812
Less estimated income	17,100
Total general fund transfer and appropriation	\$1,504,712
Subdivision 2.  JUDGES OF DISTRICT COURT  Salaries and wages  Judges' retirement  Fees and services  Total general fund appropriation	\$1,271,100 135,000 129,200 \$1,535,300
Grand total general fund appropriation Grand total special funds appropriated Grand total all funds S.B. 2003	\$3,040,012 \$ 17,100 \$3,057,112

SECTION 2. TRANSFERS.) The director of accounts and purchases and the state treasurer shall make such transfers of funds between lined items of appropriation for the supreme court as may be requested by the supreme court upon a finding by the supreme court that the nature of the duties of the supreme court and its staff requires such transfers in properly carrying on the supreme court's functions and duties.

SENATE BILL NO. 2004 (Committee on Appropriations)

# COMMISSIONER OF UNIVERSITY AND SCHOOL LANDS

AN ACT making an appropriation for defraying the expenses of the commissioner of university and school lands.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) There is hereby appropriated out of any moneys in the state lands maintenance fund in the state treasury, not otherwise appropriated, the sum of \$676,251.00, or so much thereof as may be necessary, to the commissioner of university and school lands for the purposes provided by law for the biennium beginning July 1, 1975, and ending June 30, 1977.

Salaries and wages	\$480,415
(Including salary of commissioner not to	
exceed \$48,000 for the biennium)	
Fees and services	137,936
Supplies and materials	8,000
Equipment	4,900
Contingent fund	45,000
Total from state lands maintenance fund	\$676.251

SECTION 2. APPROPRIATION.) The moneys herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added, or that newly anticipated employees are actually in the employ of the state.

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SENATE BILL NO. 2005 (Committee on Appropriations)

# **BOARD OF HIGHER EDUCATION**

AN ACT making an appropriation for defraying expenses of various departments and various divisions thereof, of the state of North Dakota.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of the general fund and from special funds derived from federal funds and/or other income in the state treasury to the various departments and various divisions thereof, of the state of North Dakota, for the biennium beginning July 1, 1975, and ending June 30, 1977, for defraying the expenses of the various departments and various divisions thereof, of the state of North Dakota, for purposes provided by law.

STATE BOARD OF HIGHER EDUCATION Salaries and wages \$ 368,301 Fees and services \$ 37,585 Supplies and materials \$ 9,250 Equipment \$ 2,500 Consultation board \$ 7,762
Fees and services 37,585 Supplies and materials 9,250 Equipment 2,500
Supplies and materials 9,250 Equipment 2,500
Equipment 2,500
Consultation board . 7.762
Unemployment compensation 75,106
Data processing contingent 73,901
Total general fund appropriation \$ 574,405
Subdivision 2.
STATE AID TO JUNIOR COLLEGES
Grants, benefits, and claims \$2,768,150
Total general fund appropriation \$2,768,150
Subdivision 3.
FEDERAL STUDENT LOAN PROGRAM
Grants, benefits, and claims \$ 150,000 Total general fund appropriation \$ 150,000
Total general fund appropriation \$ 150,000
Subdivision 4.
RECIPROCAL AGREEMENTS
Grants, benefits, and claims \$1,134,819
Total general fund appropriation \$1,134,819

Subdivision 5.	
GEOLOGICAL SURVEY	
Salaries and wages	\$ 936,077
Fees and services	113,718
Supplies and materials	103,734
Equipment	72,050
Total general fund appropriation	\$1,225,579
Subdivision 6.	
STUDENT FINANCIAL ASSISTANCE PROGRAM	
Salaries and wages	\$ 46,542
Fees and services	7,675
Supplies and materials	2,750
Equipment	550
Data processing	11,100
Grants, benefits, and claims	485,000
Total all funds	\$ 553,617
Less federal funds	150,000
Total general fund	\$ 403,617
Grand total general fund appropriation	\$6,256,570
Grand total special funds appropriated	\$ 150,000
Grand total all appropriations S.B. 2005	\$6,406,570

SECTION 2. APPROPRIATION.) The moneys appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added, or that newly anticipated employees are actually in the employ of the state.

SECTION 3. INTENT, REPEAL, PURPOSE AND CONSTRUCTION.) All Acts and parts of Acts that may be in conflict herewith are hereby repealed and if for any reason or cause any specific appropriation or any item or set of items should be held by the court or courts to be unconstitutional or illegal or otherwise unavailable for any cause, such holding shall not affect or be construed to apply to the remaining items of appropriation herein or purposes provided for herein.

SENATE BILL NO. 2006 (Committee on Appropriations)

# MISCELLANEOUS FUNDS AND ORGANIZATIONS

AN ACT making an appropriation for defraying expenses of the various departments and various divisions thereof, of the state of North Dakota.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of the general fund in the state treasury to the various departments and various divisions thereof, of the state of North Dakota, for defraying expenses for purposes provided by law for the biennium beginning July 1, 1975, and ending June 30, 1977.

Subdivision 1.  BOYS AND GIRLS CLUBWORK  Grants, benefits, and claims  Total general fund appropriation	\$ \$	32,400 32,400
Subdivision 2.  COUNCIL OF STATE GOVERNMENTS  FOR SUPPORT OF HEADQUARTERS AND REGIONAL OFFICE  Fees and services  Total general fund appropriation	\$ \$	31,280 31,280
Subdivision 3.  CAPITOL GROUNDS PLANNING COMMISSION Fees and services Total general fund appropriation	\$ \$	24,000
Subdivision 4. NORTH DAKOTA FIREMEN'S ASSOCIATION Grants, benefits, and claims Total general fund	\$	20,000
Subdivision 5.  EMERGENCY COMMISSION State contingent fund Total general fund appropriation	<u>\$</u> \$	500,000 500,000

Subdivision 6.  CIVIL AIR PATROL	
Fees and services Supplies and materials Equipment	\$ 28,125 8,000 13,400
Total general fund appropriation	\$ 49,525
Subdivision 7.  THEODORE ROOSEVELT ROUGH RIDER AWARD Grants, benefits, and claims Total general fund appropriation	\$ 2,400 \$ 2,400
Subdivision 8. MISCELLANEOUS REFUNDS	
Grants, benefits, and claims Total general fund appropriation	\$ 30,000 \$ 30,000
Subdivision 9. NURSES SCHOLARSHIPS	
Fees and services Supplies and materials	\$ 2,700 500
Scholarships granted Total general fund appropriation	\$ 88,200
Subdivision 10. DELEGATES TO NATIONAL CONVENTION	
Fees and services Total general fund appropriation	\$ 6,000 \$ 6,000
Subdivision 11.  PRESIDENTIAL ELECTORS	
Fees and services Total general fund appropriation	\$ 400 \$ 400
Subdivision 12.  HOMESTEAD TAX CREDIT	
Homestead tax credit fund Total general fund appropriation	\$ 750,000 \$ 750,000
Subdivision 13.  COMMISSION ON UNIFORM STATE LAWS	
Fees and services Total general fund appropriation	\$ 10,000 \$ 10,000
Subdivision 14.  EDUCATION COMMISSION OF THE STATES	
Fees and services Total general fund appropriation	\$ 26,855 \$ 26,855
Subdivision 15. OLD WEST REGIONAL COMMISSION	
Fees and services Total general fund appropriation	\$ 60,000 \$ 60,000

Grand total general fund appropriation S.B. 2006

\$1,631,060

SECTION 2. INTENT, REPEAL, PURPOSE AND CONSTRUCTION.) All Acts and parts of Acts that may be in conflict herewith are hereby repealed and if for any reason or cause any specific appropriation for any item or set of items should be held by the court or courts to be unconstitutional or illegal or otherwise unavailable for any cause, such holding shall not affect or be construed to apply to the remaining items of appropriation herein or purposes provided for herein.

SENATE BILL NO. 2007 (Committee on Appropriations)

# DIRECTOR OF INSTITUTIONS

AN ACT making an appropriation for defraying expenses of various departments and various divisions thereof, of the state of North Dakota, and which are under the supervision of the director of institutions, and declaring an emergency.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of the general fund and from special funds derived from federal funds and/or other income in the state treasury to the various departments and various divisions thereof, of the state of North Dakota, for the biennium beginning July 1, 1975, and ending June 30, 1977, for defraying the expenses of the various departments and various divisions thereof, of the state of North Dakota, for purposes provided by law.

## Subdivision 1.

#### DIRECTOR OF INSTITUTIONS

DIIGOTOR OF AMBILIOTIONS	
Salaries and wages	\$ 1,325,398
Fees and services	524,430
Supplies and materials	95,170
Equipment	20,750
Land, structures, and major improvements	587,586
Environmental control for capitol	2,650,000
Total all funds	\$ 5,203,334
Less estimated income	105,000
Total general fund appropriation	\$ 5,098,334
(The above line item of this Act entitled 'environmen	tal
control for capitol' is hereby declared to be an emer	gency
measure and shall be in full force and effect from an	d
after its passage and approval.)	

#### Subdivision 2.

#### STATEWIDE COMMUNICATIONS

Fees and services	\$ 1,320,060
Total all funds	\$ 1,320,060
Less estimated income	598,972
Total general fund transfer and appropriation	\$ 721,088

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Subdivision 3.	
EDUCATING DEAF-BLIND CHILDREN	
Salaries and wages	\$ 196,828
Fees and services	25,950
Supplies and materials	13,700
Total all funds Less federal funds	\$ 236,478 110,000
Total general fund transfer and appropriation	\$ 126,478
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Subdivision 4. STATE LIBRARY COMMISSION	
Salaries and wages	\$ 419,308
Fees and services	188,400
Supplies and materials	221,500
Equipment	9,000
Data processing Microfilming	35,000 2,000
Total all funds	\$ 875,208
Less estimated income	5,000
Total general fund transfer and appropriation	\$ 870,208
Subdivision 5.	
RADIO COMMUNICATIONS	
Salaries and wages	\$ 429,633
Fees and services	136,183
Supplies and materials Equipment	39,859 48,881
Data processing	130,592
Total general fund transfer and appropriation	\$ 785,148
Subdivision 6.	
STATE INDUSTRIAL SCHOOL	
Salaries and wages	\$ 1,740,662
Fees and services	251,836
Supplies and materials Equipment	321,786 100,677
Land, structures, and major improvements	149,000
Data processing	5,000
Total all funds	\$ 2,568,961
Less estimated income	443,361
Total general fund transfer and appropriation	\$ 2,125,600
Subdivision 7.	
SCHOOL FOR THE BLIND Salaries and wages	\$ 477,071
Fees and services	56,834
Supplies and materials	50,785
Equipment	21,567
Land, structures, and major improvements	26,742
Total all funds Less estimated income	\$ 632,999
Total general fund transfer and appropriation	\$\frac{115,340}{\\$517,659}
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Subdivision 8.  SCHOOL FOR THE DEAF  Salaries and wages Fees and services Supplies and materials Equipment Land, structures, and major improvements Total all funds Less estimated income Total general fund transfer and appropriation (The above line item entitled "land, structures, and major improvements" in subdivision 8 of this Act is hereby declared to be an emergency measure and shall be in full force and effect from and after its passage and approval.)	\$ 1,388,098 80,567 170,006 67,790 276,820 \$ 1,983,281 261,302 \$ 1,721,979
Subdivision 9.  GRAFTON STATE SCHOOL  Salaries and wages Fees and services Supplies and materials Equipment Land, structures, and major improvements Total all funds Less estimated income Total general fund transfer and appropriation	\$10,883,034 686,120 1,676,142 123,050 713,900 \$14,082,246 2,970,253 \$11,111,993
Subdivision 10.  STATE PENITENTIARY  Salaries and wages Fees and services Supplies and materials Equipment Land, structures, and major improvements Microfilming Penitentiary industries: Salaries and wages Fees and services Supplies and materials	\$ 2,336,617 501,484 663,161 91,263 94,550 6,230 183,946 138,112 710,789
Equipment Land, structures, and major improvements Total all funds Less estimated income Total general fund transfer and appropriation	135,600 15,000 \$ 4,876,752 1,398,339 \$ 3,478,413
Subdivision 11.  SAN HAVEN STATE HOSPITAL  Salaries and wages Fees and services Supplies and materials	\$ 3,933,723
Equipment Land, structures, and major improvements Total all funds Less estimated income	107,241 801,563 53,600 4,000 \$ 4,900,127 312,548

Grand total general fund appropriation \$31,144,479
Grand total special funds appropriated \$6,320,115
Grand total all funds S.B. 2007 \$37,464,594

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SECTION 2. APPROPRIATION.) The moneys herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added, or that newly anticipated employees are actually in the employ of the state.

SECTION 3. INTENT, REPEAL, PURPOSE AND CONSTRUCTION.) All Acts and parts of Acts that may be in conflict herewith are hereby repealed and, if for any reason or cause any specific appropriation for any item or set of items should be held by the court or courts to be unconstitutional or illegal or otherwise unavailable for any cause, such holding shall not affect or be construed to apply to the remaining items of appropriation herein or purposes provided for herein.

SECTION 4.) The state library commission is hereby authorized to accept federal funds which are hereby appropriated for the biennium beginning July 1, 1975, and ending June 30, 1977, and it is the intent of the legislature that if federal funds become available for the operation of the state library commission, the general fund appropriation shall be reduced by the amount of such federal matching funds.

SECTION 5. APPROPRIATION AND TRANSFER.) In addition to other appropriations provided by this Act, there is hereby appropriated the sum of \$1,234,289.00, or so much thereof as may be necessary, from the general fund in the state treasury for transfer to the Grafton state school operating fund during the biennium beginning July 1, 1975, and ending June 30, 1977. Such transfer shall be made only in the event of a reduction, and only to the extent of such reduction, in either or both years of the biennium in the receipt of the estimated federal funds of \$1,234,289.00 by the Grafton state school pursuant to funds anticipated under the Comprehensive Employment and Training Act. Transfers pursuant to this appropriation shall be made only upon approval of the emergency commission.

SECTION 6. LEGISLATIVE INTENT.) It is the intent of the legislative assembly that the \$167,809.00 appropriated for recreational personnel by this Act for the Grafton state school's recreation program be expended only to the extent that federal funds are received for such program during the biennium beginning July 1, 1975, and ending June 30, 1977.

SECTION 7. LEGISLATIVE INTENT.) It is the intent of the legislative assembly that \$78,610.00 of the appropriation for salaries and wages to the Grafton state school be used to hire a full-time medical director, and that, at the time a full-time medical director is hired, the school discontinue obtaining parttime medical director services.

SECTION 8. LEGISLATIVE INTENT.) It is the intent of the legislative assembly that the cost of education for those students attending the Grafton state school, but do not reside there, be absorbed within the funds appropriated in subdivision 9 of this Act.

SECTION 9. EMERGENCY.) This Act is hereby declared to be an emergency measure and shall be in full force and effect from and after its passage and approval on such items as are designated to be made available immediately on passage and approval.

SENATE BILL NO. 2008 (Committee on Appropriations)

# FUNDS UNDER SUPERVISION OF COMMISSIONER OF INSURANCE

AN ACT making an appropriation for defraying expenses of various departments and various divisions thereof, of the state of North Dakota, and which are under the supervision of the commissioner of insurance.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATIONS.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of special funds in the state treasury for the biennium beginning July 1, 1975, and ending June 30, 1977, to the various departments and various subdivisions thereof, and which are under the supervision of the commissioner of insurance for defraying expenses for purposes provided by law.

#### Subdivision 1.

BONDING FUND	
Salaries and wages Fees and services Supplies and materials Equipment Data processing Contingent fund	\$ 24,033 6,960 900 500 4,021 5,000
Total appropriation from state bonding fund	\$ 41,414
Subdivision 2.  FIRE AND TORNADO FUND	
Salaries and wages Fees and services Supplies and materials Equipment Data processing Contingent fund	\$ 81,358 38,192 1,750 1,000 11,824 5,000 \$139,124
Total appropriation from state fire and tornado fund	9137,124
Subdivision 3. UNSATISFIED JUDGMENT FUND	
Salaries and wages Fees and services Supplies and materials Equipment	\$ 49,640 15,595 1,002 1,000 \$ 67,237
Total appropriation from unsatisfied judgment fund	y 0/,23/

Grand total special funds appropriated S.B. 2008

\$247,775

SECTION 2. APPROPRIATIONS.) The moneys herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added; or that newly anticipated employees are actually in the employ of the state.

SECTION 3. INTENT, REPEAL, PURPOSE AND CONSTRUCTION.) All Acts and parts of Acts that may be in conflict herewith are hereby repealed and if for any reason or cause any specific appropriation for any item or set of items should be held by the court or courts to be unconstitutional or illegal or otherwise unavailable for any cause, such holding shall not affect or be construed to apply to the remaining items of appropriation herein or purposes provided for herein.

Approved March 7, 1975

SENATE BILL NO. 2009 (Committee on Appropriations)

# AGRICULTURAL BOARDS AND DIVISIONS

AN ACT making an appropriation for defraying expenses of various departments and various divisions thereof, of the state of North Dakota, and which are under the supervision of the commissioner of agriculture.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of the general fund in the state treasury and from special funds derived from federal funds and/or other income to the various departments and various divisions thereof, of the state of North Dakota, and which are under the supervision of the commissioner of agriculture for defraying expenses for purposes provided by law for the biennium beginning July 1, 1975, and ending June 30, 1977, as follows:

Subdivision 1. PREDATORY ANIMAL CONTROL 218,423 Salaries and wages Fees and services 104,000 Supplies and materials 200 322,623 Total general fund appropriation Subdivision 2. POULTRY IMPROVEMENT BOARD Salaries and wages 37,439 Fees and services 3,756 Supplies and materials 1,700 42,895 Total general fund appropriation Subdivision 3. TURKEY PROMOTION FUND Fees and services 19,350 Supplies and materials 5,250 Total turkey promotion fund 24,600 Subdivision 4. STATE POTATO COUNCIL 58,322 Salaries and wages Fees and services 317,368 Supplies and materials 2,000

Total appropriation from potato fund

377,690

#### Subdivision 5.

STATE SEED DEPARTMENT	
Salaries and wages	\$1,125,592
Fees and services	281,249
Supplies and materials	87,170
Equipment	11,000
Contingent fund	75,000
Seed law enforcement	40,000
Free testing	6,000
Total all funds	\$1,626,011
Less estimated income	\$1,580,011
Total general fund transfer and appropriation	\$ 46,000
Grand total general fund appropriation	\$ 411,518
Grand total special funds appropriated	\$1,982,301
Grand total all funds S.B. 2009	\$2,393,819

SECTION 2. APPROPRIATION.) The moneys herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added or that newly anticipated employees are actually in the employ of the state.

SECTION 3. INTENT, REPEAL, PURPOSE AND CONSTRUCTION.) All Acts and parts of Acts that may be in conflict herewith are hereby repealed and if for any reason or cause any specific appropriation for any item or set of items should be held by the court or courts to be unconstitutional or illegal or otherwise unavailable for any cause, such holding shall not affect or be construed to apply to the remaining items of appropriation herein or purposes provided for herein.

SENATE BILL NO. 2010 (Committee on Appropriations)

# ARTS AND HISTORICAL BOARDS AND COMMISSIONS

AN ACT making an appropriation for defraying expenses of various departments and various divisions thereof, of the state of North Dakota.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of the general fund and from special funds derived from federal funds and/or other income in the state treasury to the various departments and various divisions thereof of the state of North Dakota, for the biennium beginning July 1, 1975, and ending June 30, 1977, for defraying expenses of the various departments and various divisions thereof of the state of North Dakota for purposes provided by law.

#### Subdivision 1.

STATE HISTORICAL BOARD		
Salaries and wages	\$	722,431
Fees and services		46,977
Supplies and materials		76,200
Equipment		87,301
Land, structures and major improvements		250,000
Grants, benefits and claims		51,517
Data processing		2,200
Microfilming	T-=-	8,000
Total all funds	\$1	,244,626
Less estimated income		269,244
Total general fund appropriation	Ş	975,382
INTERNATIONAL PEACE GARDEN		
Grants, benefits and claims		127,400
Land, structures and major improvements		40,000
Total general fund appropriation	\$	167,400
Subdivision 2.		
COUNCIL ON ARTS AND HUMANITIES		
Salaries and wages	\$	47,201
Fees and services		19,980
Supplies and materials		520
Grants, benefits and claims		860,000
Total all funds	\$	927,701

Less estimated income Total general fund transfer and appropriation	\$ 860,000 \$ 67,701
Subdivision 3.  HERITAGE COMMISSION  Salaries and wages Fees and services Supplies and materials Total general fund appropriation	\$ 47,923 58,500 7,600 \$ 114,023
Subdivision 4.  BICENTENNIAL COMMISSION Salaries and wages	\$ 129,354
Fees and services Supplies and materials Equipment	58,500 16,000 400
Grants, benefits and claims Total all funds Less estimated income	280,000 \$ 484,254 330,000
Total general fund appropriation Grand total general fund appropriation Grand total special funds appropriated Grand total all funds S.B. 2010	\$ 154,254 \$1,478,760 \$1,459,244 \$2,938,004

SECTION 2. APPROPRIATION.) The moneys herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added, or that newly anticipated employees are actually in the employ of the state.

SECTION 3. INTENT, REPEAL, PURPOSE AND CONSTRUCTION.) All Acts and parts of Acts that may be in conflict herewith are hereby repealed and if for any reason or cause any specific appropriation for any item or set of items should be held by the court or courts to be unconstitutional or illegal or otherwise unavailable for any cause, such holding shall not affect or be construed to apply to the remaining items of appropriation herein or purposes provided for herein.

SECTION 4. LEGISLATIVE INTENT.) It is the intent of the legislative assembly that an executive secretary of the heritage commission be appointed to the position authorized by section 55-09-03 and that such position shall have experience and the qualifications of a professional fund raiser.

SENATE BILL NO. 2011 (Committee on Appropriations)

# EMPLOYEES' BENEFIT AND RETIREMENT FUNDS

AN ACT making an appropriation for defraying expenses of various departments and various divisions thereof, of the state of North Dakota.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated from special funds derived from federal funds and/or other income in the state treasury to the various departments and various divisions thereof of the state of North Dakota for the biennium beginning July 1, 1975, and ending June 30, 1977, for defraying expenses of the various departments and various divisions thereof of the state of North Dakota for purposes provided by law, as follows:

Subdivision 1. TEACHERS' INSURANCE AND RETIREMENT FUND		
Salaries and wages	\$	124,613
Fees and services		77,050
Supplies and materials		4,000
Equipment		2,815
Data processing		25,000
Total appropriation from teachers' insurance	_	
and retirement fund	\$	233,478
Subdivision 2.		
PUBLIC EMPLOYEES' RETIREMENT SYSTEM		
Salaries and wages	\$	149,276
Fees and services	Ψ.	251,044
Supplies and materials		15,000
Equipment		3,700
Data processing		30,000
Contingent fund		50,000
Total appropriation from state		·
employees' retirement system fund	\$	499,020
Subdivision 3.		
PUBLIC EMPLOYEES' GROUP INSURANCE	_	06 700
Salaries and wages	\$	26,198
Fees and services		3,900

Supplies and materials	\$ 1,100
Contingent fund	5,000
Total appropriation from group insurance fund	\$ 36,198
	•
Subdivision 4.	
EMPLOYMENT SECURITY BUREAU	4 740 055
Salaries and wages	\$ 142,957
Fees and services	22,698
Supplies and materials	3,000
Equipment Total from social security contribution fund	\$ 169,055
Total from social security contribution fund	\$ 109,055
Subdivision 5.	
WORKMEN'S COMPENSATION BUREAU	
Salaries and wages	\$1,449,555
(Including total salaries of members of	, _ , ,
the bureau, not to exceed \$36,000 each	
for the biennium)	
Fees and services	352,000
Supplies and materials	79,000
Equipment	72,200
Data processing	154,475
Contingent fund	20,000
Total appropriation from workmen's	
compensation fund	\$2,127,230
and the delegation of	
Subdivision 6. MERIT SYSTEM COUNCIL	
Salaries and wages	\$ 154,097
Fees and services	53,200
Supplies and materials	5,500
Equipment	3,000
Total appropriation from merit	
system council fund	\$ 215,797
Grand total special funds appro-	,
priated S.B. 2011	\$3,280,778

SECTION 2. APPROPRIATION.) The moneys herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added, or that newly anticipated employees are actually in the employ of the state.

SECTION 3. INTENT, REPEAL, PURPOSE AND CONSTRUCTION.) All Acts and parts of Acts that may be in conflict herewith are hereby repealed and if for any reason or cause any specific appropriation for any item or set of items should be held by the court or courts to be unconstitutional or illegal or otherwise unavailable for any cause, such holding shall not affect or be construed to apply to the remaining items of appropriation herein or purposes provided for herein.

SENATE BILL NO. 2012 (Committee on Appropriations)

## PARDON BOARD AND PAROLE OFFICE

AN ACT making an appropriation for defraying expenses of the pardon board and parole office.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of the general fund in the state treasury to the pardon board and parole office for defraying expenses for purposes provided by law, for the biennium beginning July 1, 1975, and ending June 30, 1977.

Subdivision 1.

#### PARDON BOARD

Fees and services	\$ 1,200
Total general fund appropriation	\$ 1,200

#### Subdivision 2.

#### PAROLE OFFICE

Salaries and wages Fees and services Supplies and materials Equipment Total all funds Less estimated income		564,271 65,200 14,000 26,200 669,671 72,265
Total general fund appropriation Grand total general fund appropriation Grand total special funds appropriated Grand total all funds S. B. 2012	\$ \$	597,406 598,606 72,265 670,871

SECTION 2. APPROPRIATION.) The monies herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added, or that newly anticipated employees are actually in the employ of the state.

SENATE BILL NO. 2013 (Committee on Appropriations)

# ADJUTANT GENERAL

AN ACT making an appropriation for defraying expenses of various departments and various divisions thereof, of the state of North Dakota, and which are under the supervision of the office of the adjutant general.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATIONS.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of the general fund in the state treasury and from special funds derived from federal funds and/or other income to the various departments and various divisions thereof, of the state of North Dakota, and which are under the supervision of the office of the adjutant general for defraying expenses for the purposes provided by law for the biennium beginning July 1, 1975, and ending June 30, 1977, as follows:

Subdivision 1.  ADJUTANT GENERAL AND NATIONAL GUARD	
Salaries and wages	\$ 434,100
Fees and services	520,960
Supplies and materials	96,700
Equipment	10,300
Recruiting	
<b>5</b>	45,000
Flags	2,000
Inauguration	4,000
Total all funds	\$1,113,060
Less estimated income	175,400
Total general fund transfer and appropriation	\$ 937,660
Subdivision 2.	
DISASTER EMERGENCY SERVICES	
Salaries and wages	\$ 495,063
Fees and services	
Fees and services	103,316
Fees and services Supplies and materials	103,316 26,180
Fees and services Supplies and materials Equipment	103,316 26,180 18,819
Fees and services Supplies and materials Equipment Total all funds	103,316 26,180 18,819 \$ 643,378
Fees and services Supplies and materials Equipment	103,316 26,180 18,819

#### Subdivision 3.

Subdivision 3.	
VIETNAM COMPENSATION ACT	
Salaries and wages	\$ 44,260
Fees and services	5,550
Supplies and materials	275
Total from Vietnam veterans adjusted	
compensation fund	\$ 50,085
<del>-</del>	
Grand total general fund appropriation	\$1,123,820
Grand total special funds appropriated	682,703
Grand total	\$1,806,523

SECTION 2. APPROPRIATION.) The moneys herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added, or that newly anticipated employees are actually in the employ of the state.

SECTION 3. APPROPRIATION.) There is hereby reappropriated to the North Dakota national guard the sum of \$54,015.00, or such balance as may remain unexpended upon the effective date of this Act, from the appropriation previously made in Section 3 of Chapter 49 of the 1965 Session Laws of the state of North Dakota. Such balance shall be expended for the construction of armories in amounts and in the manner prescribed in Chapter 60 of the 1955 Session Laws of the state of North Dakota, and subdivision 21 of Section 3 of Chapter 46 of the 1961 Session Laws of the state of North Dakota, except that the sum of \$34,015.00, or so much there-of as may be necessary, may be expended with that appropriation provided in Chapter 40 of the 1973 Session Laws for constructing, furnishing, and equipping the North Dakota national guard air ambulance facilities at Bismarck.

SECTION 4. INTENT, REPEAL, PURPOSE AND CONSTRUCTION.) All Acts and parts of Acts that may be in conflict herewith are hereby repealed and if for any reason or cause any specific appropriation for any item or set of items should be held by the court or courts to be unconstitutional or illegal or otherwise unavailable for any cause, such holding shall not affect or be construed to apply to the remaining items of appropriation herein or purposes provided for herein.

SENATE BILL NO. 2014 (Committee on Appropriations)

## NATURAL RESOURCES AND RECREATION

AN ACT to appropriate money for defraying expenses of various departments and various divisions thereof, of the state of North Dakota.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATIONS.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of the general fund and from special funds derived from federal funds and/or other income in the state treasury to the various departments and various divisions thereof, of the state of North Dakota, for the biennium beginning July 1, 1975, and ending June 30, 1977, for defraying expenses of the various departments and various divisions thereof, of the state of North Dakota, for purposes provided by law.

#### Subdivision 1.

SOIL CONSERVATION COMMITTEE AND DISTRICTS	
Salaries and wages	\$ 76,606
Fees and services	82,375
Supplies and materials	8,850
Equipment	750
Grants, benefits, and claims	35,000
Total general fund appropriation	\$ 203,581
J	,,
Subdivision 2.	
GAME AND FISH DEPARTMENT	
Salaries and wages	\$2,398,482
(Including salary of commissioner not	
to exceed \$42,000 for the biennium)	
Fees and services	486,100
Supplies and materials	585,101
Equipment	405,850
In lieu of taxes	63,000
Land, structures, and major improvements	790,000
Grants, benefits, and claims	128,000
Data processing	43,000
Contingent fund	80,000
Total appropriation from game and fish fund	\$4,979,533

\$12,189,533

\$17,446,339

Subdivision 3. WATER CONSERVATION COMMISSION	
Salaries and wages	\$1,784,488
Fees and services	204,835
Supplies and materials	202,600
Equipment	117,950
Data processing	10,000
Upper Mississippi river basin commission ,	37,960
Missouri river basin commission	47,000
Devils Lake flood control project, channel A or McHuqh Flood Control, if it is not possible	2,,000
to construct channel A during the biennium	600 000
Contracts	600,000 1,852,000
Total all funds	\$4,856,833
Less estimated income	710,000
Total general fund transfer and appropriation	\$4,146,833
19941 Jonotat Land exemptor and appropriated	44/140/033
Subdivision 4.	
STATE OUTDOOR RECREATION AGENCY	
Salaries and wages	\$ 165,872
Fees and services	49,041
Supplies and materials	30,533
Equipment	6,066
Data processing	700
Grants, benefits, and claims	<u>7,154,180</u>
Total all funds	\$7,406,392
Less estimated income	6,500,000
Total general fund transfer and appropriation	\$ 906,392
Grand total general fund appropriation	\$ 5,256,806

SECTION 2. APPROPRIATION.) The moneys herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added, or that newly anticipated employees are actually in the employ of the state.

Grand total special funds appropriated

Grand total all funds S.B. 2014

SECTION 3. INTENT, REPEAL, PURPOSE AND CONSTRUCTION.) All Acts and parts of Acts that may be in conflict herewith are hereby repealed and, if for any reason or cause any specific appropriation for any item or set of items should be held by the court or courts to be unconstitutional or illegal or otherwise unavailable for any cause, such holding shall not affect or be construed to apply to the remaining items of appropriation herein or purposes provided for herein.

SECTION 4. DEVILS LAKE FLOOD CONTROL PROJECT.) No funds appropriated in section 1 of this Act to the state water commission for the Devils Lake flood control project shall be expended prior to July 1, 1976. Such funds may be expended after

that date only upon approval by the state water commission of the channel A flood control project in Ramsey County; however, the state water commission is authorized to approve such project only after consultation with the Devils Lake basin advisory committee. In the event the channel A flood control project is not approved by the state water commission, such funds may then be expended after that date for the McHugh Slough flood control project only after the state water commission's determination, based upon consultation with the Devils Lake basin advisory committee.

SENATE BILL NO. 2090 (Committee on Appropriations)

### STATE PARK SERVICE

AN ACT making an appropriation for defraying expenses of the state park service and declaring an emergency.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of the general fund and from special funds derived from federal funds and/or other income in the state treasury to the state park service for the biennium beginning July 1, 1975, and ending June 30, 1977, for defraying expenses of the state park service for purposes provided by law.

STATE PARK SERVICE

Salaries and wages \$1,101,792 243,025 Fees and services 216,775 Supplies and materials 108,805 Equipment 399,977 Land, structures, and major improvements Total all funds \$2,070,374 Less estimated income 227,500 \$1,842,874 Total general fund transfer and appropriation

SECTION 2. EMERGENCY.) This measure is hereby declared to be an emergency measure and shall be in full force and effect immediately upon its passage and approval.

SECTION 3. APPROPRIATION.) The moneys herein appropriated in accordance with budget categories for salaries and wages pertaining to workload change, different services, or added facilities shall be made available only after certification to the executive office of the budget that such changes, services, or facilities have been added, or that newly anticipated employees are actually in the employ of the state.

SENATE BILL NO. 2091 (Committee on Appropriations)

## TRANSFER OF MOTOR FUEL TAXES

AN ACT to transfer a portion of the motor vehicle fuel tax revenues to the general fund to cover the cost of administering the motor fuel tax laws.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. TRANSFER.) There is hereby transferred to the general fund in the state treasury out of the motor vehicle fuel taxes, collected pursuant to section 57-54-08 of the North Dakota Century Code, the sum of four hundred sixty thousand dollars for the purpose of reimbursing the general fund for expenses incurred in the collection of the motor vehicle fuels and special fuels taxes and the administration of the respective tax acts.

Approved March 13, 1975

SENATE BILL NO. 2110 (Committee on Appropriations) DEFICIENCY APPROPRIATIONS

### DEFICIENCY APPROPRIATIONS

AN ACT making an appropriation for defraying expenses of the various departments of the government of the state of North Dakota and declaring an emergency.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. DEFICIENCY APPROPRIATIONS.) The sums hereinafter named only, or so much thereof as may be necessary, are hereby appropriated out of the general fund and from special funds derived from federal funds and/or other income in the state treasury to the various departments and various divisions thereof of the state of North Dakota for the period beginning January 1, 1975 and ending June 30, 1975, for defraying expenses of the various departments of the state of North Dakota for the purposes provided by law.

#### Subdivision 1.

SCHOOL FOR THE BLIND Fees and services Supplies and materials Total general fund appropriation	\$ \$	3,000 8,900 11,900
Subdivision 2.		
STATE PENITENTIARY		
Salaries and wages Fees and services Supplies and materials Total all funds	\$ \$	37,500 20,000 200,000 257,500
Less estimated income Total general fund appropriation	\$	$\frac{100,000}{157,500}$
Subdivision 3.  RADIO COMMUNICATIONS	•	,
Fees and services Total general fund appropriation	\$ \$	29,000 29,000

Subdivision 4.		
GRAFTON STATE SCHOOL Salaries and wages Supplies and materials Total general fund appropriation	\$ \$	151,000 155,872 306,872
Subdivision 5.  JAMESTOWN STATE HOSPITAL Salaries and wages Supplies and materials Total general fund appropriation	\$ \$	460,000 90,000 550,000
Subdivision 6.  SOLDIER'S HOME Supplies and materials Total special fund appropriation	\$	50,000 50,000
Subdivision 7.  MAYVILLE STATE COLLEGE  Supplies and materials  Total general fund appropriation	\$ \$	59,800 59,800
Subdivision 8.	\$ \$	100,000
Subdivision 9.  STATE MILL AND ELEVATOR Salaries and wages Fees and services Supplies and materials Total from mill and elevator fund	\$ \$	542,725 710,731 4,496 1,257,952
Subdivision 10.  SAN HAVEN STATE HOSPITAL Supplies and materials Total general fund appropriation	\$ \$ \$	70,000
Subdivision 11.  REGISTRAR OF MOTOR VEHICLES Fees and services Supplies and materials Total special fund appropriation	\$ \$	35,600 52,400 88,000
Subdivision 12.  ADJUTANT GENERAL AND NATIONAL GUARD Supplies and materials Total general fund appropriation	\$ \$	15,000 15,000

Subdivision 13.		
HIGHWAY PATROL Supplies and materials Equipment Total appropriation from highway	\$	32,000 11,000
maintenance fund	\$	43,000
Subdivision 14.  PUBLIC SERVICE COMMISSION - UTILITY VALUATION Fees and services Total general fund appropriation	ON \$ \$	20,000
Subdivision 15.  PARK SERVICE Equipment Total general fund appropriation	\$ \$	156,745 156,745
Subdivision 16. TEACHERS FUND FOR RETIREMENT Fees and services	\$	5,000
Total special fund appropriation	\$	5,000
Grand total general fund appropriation Grand total special funds appropriated Grand total all funds S. B. 2110	\$ \$ \$	1,476,817 1,543,952 3,020,769

SECTION 2. EMERGENCY.) This Act is hereby declared to be an emergency measure and shall be in full force and effect from and after its passage and approval.

Approved February 17, 1975

SENATE BILL NO 2111 (Committee on Appropriations)

## PERSONAL PROPERTY TAX REPLACEMENT

AN ACT to provide an appropriation for the replacement of personal property taxes, and the distribution of such moneys, providing an appropriation, and declaring an emergency.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) There is hereby appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$21,900,000.00, or so much thereof as may be necessary, for the replacement of personal property taxes, in accordance with the formula for personal property tax replacement payments as provided for in section 57-58-01, during the biennium beginning July 1, 1975, and ending June 30, 1977. During the year ending June 30, 1976, such payment shall not exceed one-half of the total appropriation provided for in this Act.

SECTION 2. CONTINGENT.) Notwithstanding the provisions of section 57-58-01, which contains the formula for personal property tax replacement payments, the payments shall not exceed the amounts as set forth in this Act. If the appropriation provided for in this Act in any fiscal year is less than the amount determined by applying the formula as contained in section 57-58-01, the director of the department of accounts and purchases shall pay only the amount of funds available under this Act. Under such circumstances, a method of proration shall be used that provides each eligible recipient the same proportion of these funds as the percent of total funds it would have received under the application of the formula provided for in section 57-58-01.

SECTION 3. APPROPRIATION.) There is hereby appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$250,000.00, or so much thereof as may be necessary, for the replacement of personal property taxes for the fiscal year ending June 30, 1975, which moneys shall be in addition to and supplemental to the appropriation provided in chapter 42 of the 1973 Session Laws of North Dakota.

SECTION 4. EMERGENCY.) Section 3 of this Act is hereby declared to be an emergency measure and shall be in full force and effect from and after its passage and approval.

SENATE BILL NO. 2296 (Naaden, Barth, Lips, Iszler, J. Schultz)

# APPLE CREEK STUDY APPROPRIATION

AN ACT making an appropriation to the North Dakota state water commission for the purpose of conducting a study of the feasibility of providing supplementary water supplies to the Apple Creek unit of the Pick-Sloan Missouri River Basin plan and its tributaries in North Dakota.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) There is hereby appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$186,140.00, or so much thereof as may be necessary, to the state water commission for the biennium beginning July 1, 1975, and ending June 30, 1977. moneys herein appropriated shall be used by the state water commission for the purpose of conducting a study to determine the feasibility of providing storage facilities and supplementary water supplies through diversion from McClusky Canal, Missouri River, or Lake Oahe, or any combination of those sources, and through development of ground water resources for the Apple Creek unit of the Pick-Sloan Missouri River Basin plan and its tributaries to provide for all uses, including, but not limited to, domestic, rural water districts, municipal, livestock, irrigation, industrial, recreational, fish and wildlife, and pollution abatement uses, which will provide the greatest benefit in the use of such waters and related land resources.

SECTION 2. MATCHING FEDERAL FUNDS.) The state water commission may use all or any part of the moneys herein appropriated to match any federal funds available for such purposes and such federal funds are hereby appropriated for such purposes.

SECTION 3.) The state water commission shall conduct such study in conjunction and coordination with the bureau of reclamation of the United States department of interior. Such project shall not be commenced until the bureau of reclamation begins its work on the project.

SENATE BILL NO. 2451 (Nething)

## HERITAGE CENTER

AN ACT to provide an appropriation to the North Dakota heritage commission for the construction of a heritage center.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF NORTH DAKOTA:

SECTION 1. APPROPRIATION.) There is hereby appropriated to the North Dakota heritage commission the sum of \$4,000,000.00, or so much thereof as may be necessary, from the general fund in the state treasury, and \$2,000,000.00, or such greater amounts arising from legislative appropriations and private and other sources as may be on deposit with the heritage commission, toward the construction of a heritage center on the state capitol grounds.

SECTION 2. BICENTENNIAL PROJECT.) It is the intent of this Act that a heritage center in North Dakota be planned and construction started in 1976, the bicentennial anniversary of the United States. The heritage commission shall plan for the construction of the heritage center in such a manner that additions may be added to it in future years that will complement the initial construction.

SECTION 3. AVAILABILITY OF FUNDS.) The heritage commission may invest amounts received pursuant to the appropriation from the general fund in certificates of deposit in the Bank of North Dakota. Such amounts and interest earned on such amounts shall not become available for construction of the heritage center unless the heritage commission has certified that not less than \$1,500,000.00 in contributions, donations, federal grants, or other sources, not received through appropriations from state general or special funds, is available.