

NORTH DAKOTA CORN COUNCIL  
Fargo, North Dakota

STATEMENT OF PROJECTED REVENUE AND EXPENDITURES  
For the Bienniums Ended June 30, 2025 and June 30, 2027  
**UNAUDITED**

Prepared by the North Dakota Corn Council

	2023-2025 Biennium	2025-2027 Biennium
<b><u>Revenues:</u></b>		
Corn Assessments	\$ 8,668,705	\$ 8,600,000
Interest & Investment Earnings	\$ 222,164	\$ 230,000
Miscellaneous General Revenue	\$ 790	\$ 1,000
Less: Refunds Paid to Producers	\$ (408,385)	\$ (400,000)
<b>Total Revenues</b>	<b>\$ 8,483,274</b>	<b>\$ 8,431,000</b>
<b><u>Expenditures:</u></b>		
Salaries and Benefits	\$ 508,297	\$ 450,000
Operating Expenses	\$ 339,366	\$ 350,000
National Memberships & Promotions	\$ 2,667,381	\$ 2,600,000
State Membership & Promotions	\$ 1,147,631	\$ 1,200,000
Producer Communications & Education	\$ 1,734,746	\$ 1,800,000
Research & Grants	\$ 2,535,822	\$ 2,500,000
<b>Total Expenditures</b>	<b>\$ 8,933,243</b>	<b>\$ 8,900,000</b>
<b>Revenue Over/(Under) Expenditures</b>	<b>\$ (449,969)</b>	<b>\$ (469,000)</b>