

## TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

The 2001-03 executive budget recommendation includes funding of \$25,626,056, \$221,731 more than the 1999-2001 adjusted appropriation.

The 2001-03 executive budget recommendation includes funding to serve an estimated average monthly caseload of 2,795, 41 more than the 1999-2001 adjusted appropriation.

The following schedule compares the 1999-2001 biennium adjusted appropriation to the 2001-03 executive budget:

	1999-2001 Biennium Adjusted Appropriation	Percentage	2001-03 Executive Budget Recommendation	Percentage	2001-03 Executive Budget Increase (Decrease) Compared to 1999-01 Appropriations
<b>Temporary Assistance for Needy Families</b>					
Federal share	\$13,506,378	53.17	\$11,150,551	43.51	(\$2,355,827)
State share	5,500,000	21.65	3,950,382	15.42	(1,549,618)
Retained funds\1	4,265,877	16.79	8,300,123	32.39	4,034,246
Other funds - Child support collections	2,132,070	8.39	2,225,000	8.68	92,930
Total - TANF	<u>\$25,404,325</u>	<u>100.00</u>	<u>\$25,626,056</u>	<u>100.00</u>	<u>\$221,731</u>

\1 These funds are federal funds received for administrative costs incurred by the counties that the state retains per the "swap" agreement with the counties.