Department 380 - Job Service North Dakota Senate Bill No. 2017

2001-03 Schafer Executive Budget	FTE Positions 389.78	General Fund \$2,000,356	Other Funds \$58,611,804	Total \$60,612,160
1999-2001 Legislative Appropriations	390.40	1,250,000	52,863,408	54,113,408 ¹
Increase (Decrease)	(0.62)	\$750,356	\$5,748,396	\$6,498,752
2001-03 Hoeven Executive Budget	389.78	\$2,250,356	\$58,611,804	\$60,862,160
Hoeven Increase (Decrease) to Schafer	0.00	\$250,000	\$0	\$250,000

¹The 1999-2001 appropriation amounts include \$167,544 of other funds for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$13,634 of other funds for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000. The 1999-2001 appropriation amounts do not include \$15,381,209 of additional spending authority resulting from Emergency Commission action during the 1999-2001 biennium.

Major Schafer Recommendations Affecting Job Service North Dakota 2001-03 Budget

1.	Increases funding for Work Force 2000 to \$2,000,356.	General Fund \$750,000	Other Funds	Total \$750,000
2.	Deletes .62 FTE positions not requested by the agency.		(\$43,898)	(\$43,898)
	Increases operating line item for increased information technology costs associated with the statewide information technology network (\$137,250), increased Central Services costs (\$50,000), and interest earned on asbestos lawsuit proceeds (\$75,000).		\$262,250	\$262,250
	Provides capital project funding from state bonding proceeds for Bismarck service delivery office (Senate Bill No. 2023).		\$2,302,000	\$2,302,000
	Removes one-time funding received during the 1999-2001 biennium for unemployment compensation incentive.		(\$654,000)	(\$654,000)
	Decreases federal funding for implementation of one-stop initiatives due to the federal grant expiring at the end of federal fiscal year 2001.		(\$2,351,527)	(\$2,351,527)
	Removes one-time disaster unemployment assistance funding received by the agency to assist in the recovery from the 1997 flood disaster.		(\$13,624,650)	(\$13,624,650)

Major Hoeven Recommendations Affecting Job Service North Dakota 2001-03 Budget Compared to the Bill as Introduced (Schafer Budget)

	General Fund	Other Funds	Total
1. Increases funding for Work Force 2000 by \$250,000 for total funding of	\$250,000		\$250,000
\$2,250,356, which represents an increase of \$1,000,356 from the			
1999-2001 biennium.			

Major Legislation Affecting Job Service North Dakota

Section 3 of Senate Bill No. 2017 requires a minimum of \$150,000 of the \$2,000,356 provided for Work Force 2000 be available for projects in areas in the state which are not within five miles of any city with a population of more than 8,000.

Senate Bill No. 2023, as discussed earlier, provides authority to issue bonds up to \$2,302,000 for construction of a new Bismarck service delivery office. The bill also provides that special funds of \$2,302,000 must be available for bond repayment.

Senate Bill No. 2069 allows Job Service North Dakota to provide job task analysis services to employers for a reasonable fee and requires all fees collected be deposited in a separate account at the Bank of North Dakota for the purpose of providing job task analysis services. In addition, the bill provides a continuing appropriation for all moneys deposited in the account. Senate Bill No. 2070 amends North Dakota Century Code (NDCC) Section 52-04-22 relating to the federal advance interest repayment fund to provide a continuing appropriation for the fund and to allow moneys in the fund to be used for principal and interest costs associated with the acquisition of a new service delivery office in Bismarck.