

**Department 649 - Agronomy Seed Farm  
Senate Bill No. 2021**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2001-03 Schafer Executive Budget	2.90	\$0	\$1,259,140	\$1,259,140
1999-2001 Legislative Appropriations	2.90 <sup>1</sup>	0	1,202,339	1,202,339
Increase (Decrease)	0.00	\$0	\$56,801	\$56,801

2001-03 Hoeven Executive Budget	2.90	\$0	\$1,259,140	\$1,259,140
Hoeven Increase (Decrease) to Schafer	0.00	\$0	\$0	\$0

<sup>1</sup> The 1999-2001 appropriation is based on three FTE positions. Section 7 of 1999 House Bill No. 1021 authorizes the State Board of Higher Education to adjust FTE positions as needed. The 2.9 FTE positions shown above represent the employee positions reported to the Office of Management and Budget (OMB).

**Major Schafer Recommendations Affecting Agronomy Seed Farm 2001-03 Budget**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Provides funding for the building of 10 hopper-type bulk seed storage bins and leg equipment including concrete pads.		\$105,000	\$105,000

**Major Hoeven Recommendations Affecting Agronomy Seed Farm 2001-03 Budget  
Compared to the Bill as Introduced (Schafer Budget)**

The Hoeven recommendation does not change the Schafer recommendation.

**Major Legislation Affecting the Agronomy Seed Farm**

Section 4 of Senate Bill No. 2021 authorizes the State Board of Higher Education to adjust or increase full-time equivalent positions for the Agronomy Seed Farm and report any adjustments to the Office of Management and Budget.

Section 5 of Senate Bill No. 2021 authorizes the carryover of any unexpended general fund appropriation and excess income received by the Agronomy Seed Farm to the 2003-05 biennium.