

¹¹ The FTE positions listed for Higher Education were adjusted as follows, in accordance with Section 6 of 1999 House Bill No. 1003:

	1999-2001 Legislative Authorization	Adjusted FTE Level	Variance
North Dakota University System office	18.50	20.00	1.50
Bismarck State College	143.44	145.53	2.09
Lake Region State College	41.34	41.34	0.00
Williston State College	46.07	50.23	4.16
University of North Dakota	916.69	919.75	3.06
UND School of Medicine and Health Sciences	224.72 *	224.79	0.07
North Dakota State University	794.98	798.49	3.51
State College of Science	229.90	229.90	0.00
Dickinson State University	129.63	130.15	0.52
Mayville State University	80.47	81.47	1.00
Minot State University	258.93	266.21	7.28
Valley City State University	111.35	113.34	1.99
MSU-Bottineau	46.20	47.44	1.24
Forest Service	17.66	17.81	0.15
Total	3059.88	3,086.45	26.57

* Reflects the elimination of 203.3 FTE positons associated with local funds.

¹² The 1999-2001 FTE positions for the Department of Human Services, the Developmental Center, and the State Hospital have been adjusted based on Section 6 of 1999 Senate Bill No. 2012 that authorizes the department to add FTE positions at the human service centers, State Hospital, and Developmental Center.

Changes made are as follows:

	1999-2001 Legislative Authorized FTE	Adjustments	Adjusted 1999-2001 Authorized FTE
Developmental Center	481.30	(2.00)	479.30
State Hospital	537.10	(14.00)	523.10
Human service centers	883.80	39.25	923.05
Other department programs	360.60		360.60
Total	2,262.80	23.25	2,286.05

¹³ The 1999 Legislative Assembly authorized seven FTE positions. However, pursuant to authority received from the Emergency Hiring Council, the agency hired two additional individuals for the agency's Fair Housing Division.

¹⁴ The Department of Economic Development and Finance, the Division of Community Services of the Office of Management and Budget, and the Department of Tourism were consolidated into the Department of Commerce.

¹⁵ The FTE positions listed for the following entities under the control of the State Board of Higher Education were adjusted in accordance with Section 7 of 1999 House Bill No. 1021:

	1999-2001 Legislative Authorization	Adjusted FTE Level	Variance
Upper Great Plains Transportation Institute	25.00	23.50	(1.50)
NDSU Extension Service	267.80	282.81	15.01
Northern Crops Institute	8.00	8.00	0.00
Agronomy Seed Farm	3.00	2.90	(0.10)
Branch research centers	72.10	76.36	4.26
Main Research Center	341.25	351.28	10.03
Total	<u>717.15</u>	<u>744.85</u>	<u>27.70</u>